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2011

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Annual Reports Hampton Falls

New Hampshire
Incorporated 1722
The Town Hall



Town Reports 2011
School District Reports 2011-2012

TOWN SERVICES

EMERGENCY NUMBERS

Ambulance, Fire, Police

**Ambulance & Fire
Police**

911

**926-3377
772-4716**

NON-EMERGENCY NUMBERS

PUBLIC SAFETY BUILDING

Fire Department

926-5752

Fax (929-0587)

Chief@hffd.org

Police Department

926-4619

Fax (926-6042)

hfallspd@hamptonfallspd.com

LIBRARY

Hampton Falls Library

Tuesday

926-3682

10 a.m. – 8 p.m.

Wednesday

1 - 8 p.m.

Thursday

10 a.m. - 6 p.m.

Friday

10 a.m. - 5 p.m.

Saturday

9 – 1 p.m.

Saturday (Jun – Aug)

9- noon

PUBLIC WORKS

Road Agent Contact Number

926-4618 x 3

RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL

Northside Carting, No. Andover, MA

978-686-8604

Brush Dump open Saturdays (April to November)

8 a.m. – 2 p.m.

TOWN HALL

Town Offices

Fax: 926-1848

Town Administrator

926-4618 Ext: 3

townadministrator@hamptonfalls.org

Administrative Assistant

926-4618 Ext: 2

administrativeassistant@hamptonfalls.org

Town Clerk

926-4618 Ext: 1

Monday, Tuesday, Thursday

8:30 a.m.- 12 noon & 1 – 4 pm

Friday. (Sept – May)

9 a.m. - 12 noon

townclerk@ hamptonfalls.org

Tax Collector

926-4618 Ext: 4

Monday, Tuesday, Thursday

9 a.m. - 12 noon & 1 – 4 pm

taxcollector@ hamptonfalls.org

Building Inspector/Code Enforcement

926-4618 Ext: 5

Health Officer

buildinginspector@ hamptonfalls.org

Monday, Tuesday, Thursday, Friday

8 a.m. – 12a.m. & 1 – 3 pm

Wednesday

By Appointment

Front Cover

Newly restored front of the Town Hall, clapboards replaced with cement board, and fencing re-installed on portico.

Back Cover

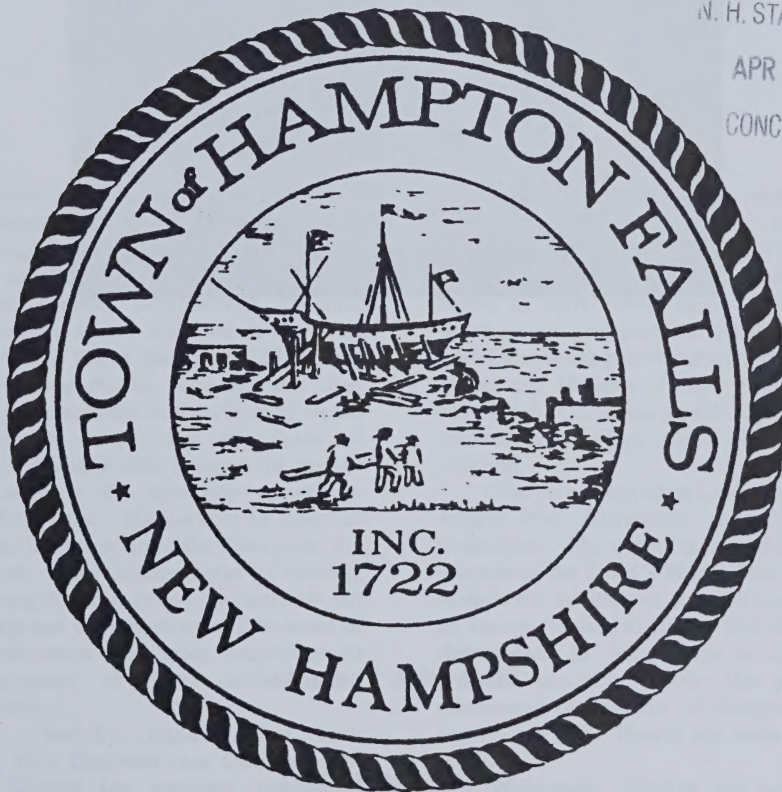
Hampton Falls Free Library, low maintenance cement clapboards have not needed painting since its construction in 2001.

Contributors to Town Report Photos

Thomas Boynton, Robbie Dirsra, Pam Fitzgerald, Judy Haskell, Hampton Union, Jay Lord, Liz Primo, Tim Samway, Judy Wilson

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ANNUAL REPORTS
FOR THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE



As Compiled by the Town Officers for the year ending December 31, 2011
As Compiled by the School Officers for the year ending June 30, 2012

DEDICATION



Michael J. Farinola

Selectman 2008 – 2011

Selectmen's Representative to the Planning Board 2009

Zoning Board of Adjustment Member 2008 & 2010

Library Trustee 1998 - 2004

Town Hall Addition Building Committee



Charlyn E. Brown

Charlyn E. Brown's contributions of personal time and skills to the community of Hampton Falls, both at the Town level through her participation on the Planning Board, Ordinance and Regulations Review Committee, Master Plan, and Capital Improvement Program Committees as well as at the local school level as Lincoln Akerman School Board Member (1988-89) and Chairman (1990) are remarkable. She provides clear thinking and strong management to the Planning Board and her representation ensures that the Town of Hampton Falls will maintain and preserve its unique character while allowing for moderate growth in accordance with State laws. The number of hours of service that Charlyn has provided to the Town over the years is incalculable. They include hours of reading, researching, preparing, training, reviewing materials and traveling to meetings and workshops as well as hours of time assisting each entity and town employees in ensuring the processing of Board decisions are completed satisfactorily.

Since 1995, Charlyn's responsibilities have included Member, Vice Chairman, and Chairman. In these capacities, Charlyn has provided exceptional direction and firm organization to site plan, subdivision and zoning amendment approvals. She has shared foresight to bring forward zoning ordinances and amendments to address issues raised by the community. She assists the Road Committee and coordinates efforts to ensure the security agreement terms with respect to subdivision roads are met and are completed to proper specification.

One example of her efforts, in conjunction with the Planning Board, shines through in the results of the Town's workforce housing regulations. A 2011

Municipal Leadership Award conferred to the Town Hampton Falls was presented to Charlyn by the Workforce Housing Coalition (WHC) of the Greater Seacoast. A workforce housing design Charrette was hosted by WHC where teams of planners and housing development professionals collaborated to sketch out workforce housing developments that would suit sites in Exeter and Hampton Falls. Participants reflected on how local regulations could impact development and recommended ways these impediments could be removed.

Charlyn has served as Chairman and Member of the Master Plan Committee and Capital Improvement Committee. She played a key role in updating twelve chapters of the Town's Master Plan (revised to 1994), to include the addition of an additional thirteenth chapter on Energy (revised to 2011). She also works with Town departments to bring forth a capital improvement program annually. Over the years, Charlyn has encouraged the citizens of Hampton Falls to become involved in Town Boards and welcomes public input at meetings.

Additionally, Charlyn and her husband, Forrest, have shared in their community spirit and volunteerism with their nomination and election as Hog Reeves and Keepers of the Pound as well as his participation on numerous committees to include the Planning Board, Cemetery Trustees and Historical Society.

It is the selfless people like Charlyn who make living in a small New Hampshire town so special. Although little recognition is given, Charlyn deserves plenty and continues to play an integral role as she begins her seventh term on the Planning Board. Through this year's town report, we thank you Charlyn.

IN MEMORIAM



Harry Turner

6/20/1923 - 9/15/2011

Library Trustee 1991-1994



Emile Dumont

6/1/1928 - 11/17/2011

Historical Society Member

Historic District Committee Member

Gov. Weare Park is one of the jewels of Hampton Falls and is very often busy with athletic activity.

The work and dedication of the Recreation Commission, along with many volunteers, has resulted in the park of today. None of this would have happened without the Dumonts who assisted with this vision and sold the land abutting their homestead to the Town. The park was originally named after the Dumont family, however, Maureen

Dumont requested at Town Meeting that the field/park be renamed to something historical resulting in Governor Weare Park playing fields.

THE BOARD OF SELECTMEN



Charles P. Graham, Maryann Kasprzak and Chairman Richard P. McDermott

HOG REEVES & KEEPERS OF THE POUND



*Andrew and Sandra Brubaker are being sworn in
as Hog Reeves and Keepers of the Pound by Town Clerk Holly E. Knowles
at the February 4, 2012 Annual Town Meeting at the Lincoln Akerman School.
This position dates back to the early 18th century.*

VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: _____ PHONE: _____

ADDRESS: _____

EMAIL ADDRESS: _____

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

- | | |
|------------------------------|--|
| ___ Conservation Commission | ___ Historical Society |
| ___ Election Workers | ___ Planning Board - <i>alternate</i> |
| ___ Emergency Management | ___ Recreation Commission |
| ___ Energy Committee | ___ Solid Waste & Recycling Committee |
| ___ Fire Department | ___ Town Offices "Doc Star" filing system |
| ___ Friends of the Library | ___ Town Improvement Committee |
| ___ Hampton Falls Newsletter | ___ Zoning Board of Adjustment* |
| ___ Heritage Commission | ___ *Training required upon conditional appointment. |

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To: Town Administrator
 1 Drinkwater Road
 Hampton Falls, NH 03844

10/09

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STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population (Office of State Planning) 2,236

Parcels of Land – 1,198

Land Area – 12.6 sq. miles

Miles of town-owned roads – 26.44

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 1,574

First Session of Town Meeting:

Between and including the 1st and 2nd Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day):

Second Tuesday in March

PROPERTY TAX STATISTICS

Years	Tax Rate Per 1,000 Valuation	Taxable Valuation
2002	20.65	256,892,200
2003	15.65	333,308,600
2004	17.70	344,730,400
2005	18.00	355,518,300
2006	19.60	367,528,800
2007	20.49	379,027,200
2008	18.76	420,413,600
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900

TOWN OFFICERS

SELECTMEN

Richard P. McDermott (CH)	2012
Maryann Kasprzak (V CH)	2013
Charles P. Graham	2014

TOWN ADMINISTRATOR

Eric N. Small

ADMINISTRATIVE ASSISTANT

Lori A. Ruest

MODERATOR

Alexander L. Dittami	2012
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ASSISTANT MODERATOR

Roberta L. Burns

TOWN CLERK

Holly E. Knowles	2014
------------------	------

DEPUTY TOWN CLERK

Karen M. Sabatini

TOWN CLERK ASSISTANT

A. Jarlath Fournier

TAX COLLECTOR

Mary Ann S. Hill	2012
------------------	------

DEPUTY TAX COLLECTOR

Abigail L. Tonry

BOOKKEEPER

Lori A. Ruest

TREASURER

Elizabeth H. Riordan	2013
----------------------	------

DEPUTY TREASURER

Sharada L. Allen

ANIMAL CONTROL OFFICER

John H. McEachern III

ASSESSING AGENT

Diana G. Calder

BUILDING INSPECTOR

Kevin C. Kelley

BOARD OF ADJUSTMENT

John A. Deleire (CH)	2013
Alexander L. Dittami	2012
David E. French (V CH)	2012
Thomas W. Parker (A)	2013
Frank E. Perry	2014
Peter G. Robart (A)	2013
Patricia S. Young	2013
Lori A. Ruest	Adm. Asst.

CEMETERY SEXTON

Georgiana L. Swain

CEMETERY TRUSTEES

Steven W. Bryant	2012
Eugene M. Hardee	2014
Lillian A. Walker (CH)	2013

CODE ENFORCEMENT OFFICER

Kevin C. Kelley

CONSERVATION COMMISSION

Karen Ayers (CH)	2012
Roberta L. Burns	2014
Bruce E. Fabbri	2012
Bonnie L. French	2013
David M. Gandt	2014
JP Pontbriand	2012
John J. Ratigan (A)	2012
Nancy E. Roka (VC)	2013
Robert K. Wiener, Clerk	2014
Emily Bowers, Admin. Assistant	

DUMP ATTENDANT

Paul A. Michael

EMERGENCY MANAGEMENT

Jay M. Lord, Director

ENERGY COMMITTEE

Thomas C. Baker (LAS Rep.)	Beverly P. Mutrie
Scott H. Bieber	John J. Ratigan
R. Anthony Delano (CH)	Lawrence J. Rice
Shawn C. Hanson	Steve Sabatini

FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden

Russell A. Davies, Deputy Chief/Deputy Warden

Captain/Deputy Warden

Daniel LaMontagne

Robert W. Regan

Lieutenant/Deputy Warden

Laurance E. Anderson Jr.

Brian L. Kent, Jr.

John H. McEachern III

HEALTH OFFICER

Kevin C. Kelley

HERITAGE COMMISSION

David E. French (CH)	2014
Wendy Harrington	2012
Maryann Kasprzak	Sel. Rep.
Beverly P. Mutrie (S)	2012
Georgiana Swain	2012
Rachel Grogan	2014

HIGHWAY AGENT

Richard Robinson

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr.	2013
Andrew Christie, Jr.	2014
Robbie E. Dirs	2012
William F. Kenney	2013
Jay M. Lord (CH)	2012
Robert W. Regan	2013
Richard Robinson	Open

JOINT LOSS MANAGEMENT COMMITTEE

Laurance E. Anderson, Jr., Robbie E. Dirs
Judith F. Haskell, Kevin C. Kelley (CH)

LIBRARY DIRECTOR

Judith F. Haskell

Carol R. Sanborn – Head of Youth Services

LIBRARY TRUSTEES

Elaine E. Ahearn (S)	2014
John P. Ashak (A)	2012
Linda H. Coe (V CH)	2012
Beth R. Forgione (TR)	2014
Richard P. McDermott	Sel. Rep.
Amy M. Magnarelli (CH)	2013
Beverly P. Mutrie	2013

OLD STAGE BRIDGE ROAD COMMITTEE

Steve C. Volpone Jr., Judy B. Wilson (CH)
Wayne N. Barker, Richard Robinson
Hampton Representative Nathan Page

PARKS & RECREATION COMMISSION

Ned J. DiDomenico (<i>retired</i>)	2013
Francis J. Ferreira, Jr. (CH)	2013
Pamela J. Fitzgerald	2012
Peter G. Robart	2013
Larry M. Smith	2014
Lillian L. Stan	2014
Priscilla S. Lord	2014

PLANNING BOARD

Charlyn E. Brown (CH)	2012
Maryann Kasprzak	Sel. Rep.
Anthony W. Franciosa III	2013
Beverly P. Mutrie	2014
Gregory E. Parish	2012
Stephen C. Volpone	2014
Abigail L. Tonry	2012
Lori A. Ruest	Adm. Asst.

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Charlyn E. Brown / Maurice J. Caruso (CH)
John J. Ratigan / Peter G. Robart / Maryann Kasprzak
Lori A. Ruest, Recorder / Eric N. Small

PLANNING BOARD ROAD COMMITTEE

Anthony W. Franciosa III (CH), Shawn C. Hanson
Gregory E. Parish, Richard Robinson, Lori A. Ruest,
Recorder, Eric N. Small, Larry M. Smith

POLICE DEPARTMENT

Sharada L. Allen	Part-time Secretary
Thomas L. Boynton, Jr.	Lieutenant
Scott D. Cain	Part-time Patrolman
Robbie E. Dirs	Chief
Peter A. Fowler	Patrolman
David R. Hersey	Part-time Patrolman
Joseph K. Lister	Part-time Patrolman
John H. McEachern III (<i>retired</i>)	Part-time Patrolman
John A. Mounsey	Part-time Patrolman
Bruce W. Preston	Part-time Patrolman
Brian C. Rathman	Patrolman
Scott D. Sanders	Part-time Patrolman

RECYCLING/SOLID WASTE COMMITTEE

Erik Caldwell, Mike R. Hastings Sr.,
Kenneth J. Nydam

REPRESENTATIVES - GENERAL COURT – DISTRICT 14

Kevin M. Janvrin, Seabrook
Amy S. Perkins, Seabrook
Lawrence B. Perkins, Seabrook
Glenn F. Ritter, Kensington

REPRESENTATIVE - STATE SENATE DISTRICT 24

Nancy F. Stiles, Hampton

ROCKINGHAM PLANNING COMMISSION

David E. French (A)	2015
Richard P. McDermott	2012

SEACOAST WATERSHED ALLIANCE

Candace J. Dolan

SUPERVISORS OF THE CHECKLIST

Andrew Christie, Jr.	2014
Maureen Hastings (CH)	2016
Lillian L. Stan	2012

TERCENTENARY CELEBRATION COMMITTEE

Marietta L. Garavaglia and Judy B. Wilson

TOWN IMPROVEMENT COMMITTEE

Jack P. Fermery, Peter G. Robart (CH),
Richard Robinson, Eric N. Small,
Larry M. Smith, Theodore C. Tocci, (*retired*)

TRUSTEES OF THE TRUST FUNDS

Doreen A. Kelley	2013
David T. Mayes	2012
Stephen Volpone	2014

WELFARE OFFICER

Sueanne Benoit

**In recognition of the 289th anniversary
of the founding of the Hampton Falls**

**Minutes of the 1811 and 1911 Town
Meetings**

(The first "s" in a word is written as an "f")
("Chosen" appears as "Chofen")

**Annual Town Meeting
12th Day of March, 1811**

State of Newhampshire}

Rockingham ~f~ Greeting

This to notify and warn all the legal Voters in Hamptonfalls to meet at this meetinghoufe in Said Town on Tuefday the twelveth day of march next at ten O Clock in the forenoon to act as follows ~

1^{ly} to Vote by ballot for a **moderator** to govern S^d meeting.

2^{ly} to Vote by ballot for a **Town Clerk**.

3^{ly} to Vote by ballot for three of the Six Perfons here after named for **Representatives of this State** in the Congrefs of the United States the names of the Six Candidates who had the highest number of Votes next after those Elected at the late august meeting and from among with three are to Voted for as above mentioned are George Sullivan, William Hale, Roger Voife, Daniel Blafdel, John A. Harper and Obed Hall~.

4^{ly} to Vote by ballot for State and County Officers for the year enfuing such as **Governor** for Said State or **Counfelor** for the County of Rockingham and a **Senator for the first District**.

5^{ly} to Vote by ballot for a **County Treafurer** and **Register of Deeds**.

6^{ly} to Vote by ballot for **Selectmen**

7^{ly} to Choofe **Conftable, Collector and all Other Town Officers** as the law Directs.

8^{ly} to Vote any Sum the meeting shall think proper for Repairing high ways and bridges in S^d Town the year enfuing.

9^{ly} to Vote and Determine Respecting Schooling how much money to Raife and how it Shall be kept the year enfuing.

10^{ly} to Vote any Sum of money to be Raifed in the Town tax the meeting Shall think proper the year Enfuing.

11^{ly} to voted and Determine any thing that the meeting shall think left concerning Jofeph Hoagg.

12^{ly} to pafs any bye laws for the good of Said Town that will not be Repugnant to the laws of the State

Given under our hands and Seal at Hampton Falls 22^d of Feb^y 1811

Jeremiah Blake }

Aaron Merrill } Select Men

Jonathan Cram }

agreeably to the within warrant we have notified and warned all the legal Voters of Hamptonfalls as the law Directs

Hamptonfalls Jeremiah Blake} Select-

March 12th 1810 Aaron Merrill} men

Jonathan Cram}

At a meeting legally notified holden at Hampton falls on this twelvth Day of March in the year 1811.

Peter Tilton Esq^r Chofen moderator to govern S^d meeting.

Caleb Tilton Chofen Town Clerk and Sworn

Votes for Representatives to Congrefs

George Sullivan Esq ^r	69	Sixty nine
William Hale Esq ^r	69	Sixty nine
Daniel Blafdel Esq ^r	70	Seventy
John A. Harper Esq ^r	19	Nineteen
Obed Hall Esq ^r	19	Nineteen

Votes for Governor

Jeremiah Smith Esq ^r	68	Sixty Eight
John Landon Esq ^r	23	twenty three

Votes for Counfelor}

Nathaniel A. Haven Esq ^r	67	Sixty Seven
Elijah Hall Esq ^r	22	twenty two

Votes for Senator

Matthew S. Marsh Esq ^r	67	Sixty Seven
William Ham Esq ^r	19	Nineteen

Votes for a County Treafurer

Nath ^l Gilman Esq ^r	72	Seventy two
---	----	-------------

Votes for Recorder of Deeds

Seth Walker Esq ^r	74	Seventy four
------------------------------	----	--------------

Voted Jonathan Cram, Aaron Merril and Jeremiah Blake Chofen **Selectmen** and Sworn.

Voted Billy Dodge **constable** and he is to pay to the Town one Dollar and forty cents for the privilege of the Office.

Voted Benjamin Sanborn Chofen **Collector of taxes** and Sworn the Town is to give him Sixteen Dollars and Seventy five cents for his Services.

Voted Jofhua Pike Reuben Bachelor Jonathan Nafon and Abner Sanborn *J^r Chofen Afesors and Sworn.*

Voted Jonathan Cram Mofes Wells Jeremiah Gove Mofes Bachelor and Jeremiah Blake *affirmed & Sworn surveyors of highways*

Voted Jofeph Perkins Esq^r Levi Lane & Theop^l Sanborn Chofen *Committee of audit and Sworn.*

Voted to adjourn this meeting to Tuesday the 19th Day of this Instant March at three of the Clock in the afternoon

March 19th met according to adjournment

Voted Jofiah Prefcott and James Prescott *3^d Chofen Thythingmen*

Voted Benjamin Sanborn Jacob Brown Jofeph Tilton Richard Fiffield and Lowell Brown Chofen *Hogg Reves all Sworn except Lowell Brown who is not sworn.*

Voted Levi Healey Mofes Bachelor & Levi Lane *fence viewers & Sworn*

Voted Levi Lane *Sealer of weights & measures and sworn.*

Voted Levi Prescott Chofen *pound keeper and Sworn*

Voted Jofeph Perkins Esq^r and Dudley Dodge Chofen *Surveyors of wood timber and boards and Sworn*

Voted to Raife 400 Dollars to be paid out in supporting the highways and bridges the year enfuing labour to be at 67 cents p^r days work.

Voted to Raife 360 Dollars to be paid out for Schooling the year Enfuing; the money to be equally divided between the three diftrects and that the three Selectmen one for each Difirect regulate his own Distrest at his Discretion for the good of each Distrect.

Voted to Raife 300 Dollars in the town tax the year Enfuing

Voted in Respet of Jofeph Hoagg that the Selectmen be a Committee to act for the Town to the best of their Difcretion and Judgment.

Voted Jofeph Dow Jofhua Pike Billy Dodge & Jonathan Nafon Chofen field Drivers for the year Enfusing and Sworn

Voted – bye law 1st that no ox steer cow heifer or calf Shall go in any publick high way in Hampton Falls or pasture thereon for the space of one houre or more on any Day from the Scond Tuesday of March to the first Day of Nov^r Each year...that for each ox steer cow heifer or calf offending as aforesaid the owner or owners of such ox steer cow heifer or calf shall forfeit and pay to any freeholder in Hamptonfalls suing therefor one Dollar & Costs of Suit to be recovered in any action of

Debt before any Justice of the Peace in the County of Rockingham.

Voted – bye law 2^d that no horfe mare colt mule or Jack Shall go or pasture in any high way in Hamptonfalls for the Space of one hour or more on any day from the Second Tuefday of March to the first Day of Nov^r in Each year that the owner or owners of Each horfe mare colt mule or Jack so going in any high way aforesaid Shall forfeit and pay for each Offence the sum two Dollars to be recovered as in by law first.

Voted – bye law 3^d two Dollars to be recovered as in by law first that no sheep or lambs shall go or pasture in any highway in Hamptonfalls for the space of one hour or more on any Day from the Scond tuefday of march to the first Day in Nov^r and Each year that for each sheep or lamb so offending as aforesaid the owner or owners thereof Shall forfeit and pay the sum of twenty cents to be recoverd as in by law first

Attest

Caleb Tilton, Clerk

Annual Town Meeting

14th Day of March, 1911

A. D. 1911

The State of New Hampshire.

[L.S.] To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said town on Tuesday, the fourteenth day of March next at ten of the clock in the forenoon to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation of the same.

3. To see if the Town will vote to place the two stoves, now used to heat the Town Hall, in the cellar and then use them in furnace form and raise and appropriate money for said change.

4. To see if the town will vote to purchase a gravel pit in the east part of the town.

5. To see if the Town will appropriate the sum of Two Thousand Dollars, provided the State furnishes their Thousand Dollars to go with the same to construct the trunk line of State Highway through this town.

6. To see if the town will raise and appropriate the sum of \$100 in addition to the unexpended sum

previously raised for the purpose of repairing the highway between Bennetts bridge and Ram Hill and pass any other vote in relation thereto.

7.

Given under our hands and seal this 25th day of February 1911.

Elroy G. Shaw	}	Selectmen of
Wm. H. Thompson	}	Hampton Falls
J. Herbert Page	}	

Hampton Falls March 14, 1911

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within named, by posting up an attached copy of the within Warrant at the place of meeting within named, and a like attested copy, at the Post Office being a public place in said town, on the twenty seventh day of February 1911

Elroy G. Shaw	}	Selectmen of
Wm. H. Thompson	}	Hampton Falls
J. Herbert Page	}	

Rockingham SS. March 14, 1911

Subscribed and sworn to this fourteenth day of March 1911. Before me

Frank H. Lord
Justice of the Peace

A true copy of Warrant ~

Attest:

Frank H. Lord
Justice of the Peace

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on the fourteenth day of March 1911 at the Town Hall in said town at 10.35 of the clock in the forenoon; the meeting was called to order by the Moderator who read the Warrant.

The following votes of the inhabitants present and qualified to vote in town affairs were given by them to the Moderator and the said Moderator in the presence of the Town Clerk and assorted and accounted the said votes and the said Moderator made a public declaration of the number of votes given in with the names of those persons and the number of votes for each person voted for as follows:

1. The whole number of votes given in for **Town Clerk** was 37.

Frank H. Lord had 37, was by the **Moderator** declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for **Town Treasurer** was 32

Arthur W. Brown had 32 votes. was by the **Moderator** declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for **Selectmen** was 45.

Wm. H. Thompson had 43.

J. Herbert Page had 45.

Bertram T. Janvrin had 45.

The said Thompson, Page and Janvrin were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for **Collector of Taxes** was 4

Joseph H. Weare had 4 and was by the Moderator declared elected.

The whole number of votes given in for **Janitor** of the Town Hall was 10.

George A. Janvrin had 10, was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for **Library Trustee** was 1.

Bertram T. Janvrin was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Auditors viva voce.

James H. Brown, George C. Healey, John N. Sanborn were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Police viva voce.

Hugh Brown, George A. Janvrin and Stephen D. Perkins were by the Moderator declared elected, and in open meeting took the oath of office by law prescribed.

Public Weighers. viva voce.

Fred P. Sanborn, Warren Brown, Bertram T. Janvrin and Arthur W. Brown were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Fence Viewers. Viva voce.

Carleton J. Edgerly, Charles W. Birtwell and Fred P. Sanborn, were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Surveyors of Wood and Lumber. Viva voce.

Percy S. Weare, Bertram T. Janvrin, David F. Batchelder and Grant B. Sanborn were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Hog Reeves. Viva voce

Joseph B. Cram and Frank J. Robie were by the Moderator declared elected and Mr. Cram in open meeting took the oath of office by law prescribed.

Article 2

On motion of Arthur W. Brown, it was voted to raise the sum of six hundred dollars to defray Town Charges. Also, to raise the sum of \$200.00 to be applied to the building of the Trunk State Highway.

On motion of James H. Brown it was voted to raise and appropriate the sum of \$50.00 for the Town Library.

On motion of John N. Sanborn it was voted to raise for Highways and Bridges the sum required by law, one fourth of one percent of the valuation of the Town.

On motion of John N. Sanborn it was voted to raise for Memorial Day the sum of ten dollars.

Article 3

On motion of David F. Batchelder it was voted to raise the sum of our hundred to remove the stoves now in use in the Town Hall, and place them in the cellar of the Town Hall in furnace form. Arthur W. Brown, J. Edward Brown and Albert W. Elkins were chosen to attend to the change.

Article 4

On motion of Bertram T. Janvrin the matter of the purchase of a gravel pit in the East part of the Town was left to the discretion of the Board of Selectmen.

Article 5

On motion of Bertram T. Janvrin it was voted to appropriate the sum of two thousand dollars, providing that the State will furnish the sum of three thousand dollars to go with the same, to construct the Trunk line of State Highway through this town.

Article 6

On motion of Charles H. Crosby it was voted to expend on the Road between Bennetts Bridge and Ram Hill, the balance of a former appropriation about \$110.00.

Voted on motion of Charles H. Crosby that it be expended under the supervision of the Highway Surveyor of that district.

On motion of Charles W. Birtwell it was voted that the Moderator appoint a committee of three to confer with the officials of the Boston and Maine Railroad with a view to such action by the citizens of the town and the Railroad as will improve the condition and promote the increase of traffic at the Hampton Falls station.

In accordance with the foregoing vote the Moderator appointed Charles W. Birtwell, Bertram T. Janvrin and George C. Healey to constitute the committee.

On motion of Frank H. Lord, it was voted that the Selectmen be instructed to recover the stage in the Town

Hall with a new carpet at an expense not exceeding \$15.00.

On motion of John N. Sanborn it was voted the Selectmen mow once each year the Weare Cemetery and the cemetery in the Healeyville opposite the New Cemetery.

On motion of Frank H. Lord it was voted to dissolve the meeting at 11.45

A true record~

Attest:
Frank H. Lord.
Town Clerk

TOWN OF HAMPTON FALLS

New Hampshire

Deliberative Session Minutes

February 5, 2011

TOWN ELECTION RESULTS

March 8, 2011

Alex Dittami introduced himself as the Moderator and called the Deliberative Session to order at 9 a.m. on Saturday, February 5, 2011, at Lincoln Akerman School Gymnasium. He recognized resident David French, a U.S. Navy Veteran, who also serves as the Chairman of the Hampton Falls Historical Society and a Board of Adjustment member, who led those assembled in the pledge to the flag.

The Moderator introduced Bobbi Burns, Assistant Moderator; Holly Knowles, Town Clerk; Michael Farinola, Chairman of the Board of Selectmen; Richard McDermott and Maryann Kasprzak, Selectmen; Eric Small, Town Administrator; and Maureen Hastings and Andrew Christie, Supervisors of the Checklist.

Mr. Dittami thanked LAS food director, Barbara Dykeman, for providing muffins and coffee for the meeting. Donations for the food will be gratefully accepted. The Moderator also expressed thanks to Richard Oster, the custodian, who set up the gym for today's meeting.

Copies of the warrant, agenda, rules of the meeting and other handouts were available for those present. Mr. Dittami then reviewed the rules of the meeting:

-Only registered voters of Hampton Falls are allowed to vote.

-Unless otherwise specified, all issues are decided by a simple majority vote of those voters present.

-Voting will be conducted by voice vote or hand count at the Moderator's discretion. Secret yes/no voting will be conducted if five voters make a written request prior to the vote, or if seven voters present prior to any new business, question the result of the vote taken.

-Any vote taken at the meeting may be subsequently reconsidered unless the voters vote to restrict its reconsideration.

-Warrant Articles will be identified, explained, discussed, questioned, debated and possibly amended as long as the amendment does not change or delete a warrant's purpose or subject matter. The amendment will then be voted on. Only one motion will be considered at a time.

-No person should speak without leave of the Moderator.

-All speakers should identify themselves and face the individual(s) to whom their remarks are addressed.

-The use of handouts or other presentation aides is allowed.

-Comments should be limited to the Warrant Article then under consideration.

-Personal attacks and vulgarity are not allowed.

-Pagers and cell phones should be silenced during the meeting.

-Non-voting Town Employees and Staff will not offer opinions and will not participate in the meeting except to provide specific information in response to specific voter questions.

As a matter of interest Alex Dittami gave a brief history of Governor Weare, who also served as a past Moderator in Hampton Falls. The Moderator then acknowledged Michael Farinola, Chairman of the Board of Selectmen, who gave a brief explanation of the proposed budget and pointed out a chart of total spending, comparing the town and school over a ten year period. He mentioned that this year's proposed town budget total is less than last year's.

Article 1: To choose all necessary town officers for the year ensuing.

On February 5 Mr. Dittami listed the registered voters who have filed for the various town and school officers. It was determined approximately 50 residents were present during the height of the Deliberative Session.

On Election Day, 3/8/11, prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to ascertain the number provided for voting. The zero tape from the Accuvote machine was printed, verified and signed. The ballots were then delivered to

the ballot clerks. Assistant Moderator Bobbi Burns opened the polls at 8:00 a.m. at Town Hall. (Moderator Alex Dittami was absent for the day). Selectman Richard McDermott led those present in the salute to the flag. Voting continued throughout the day. Pursuant to RSA 650:49, the Assistant Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were noted, Bobbi Burns announced the following results:

764 votes were cast out of 1818 registered voters before the election, 1835 registered voters after the election on 3/8/11.

<i>Position</i>	<i>Term Years</i>	<i>Candidate(s)</i>	<i>Vote</i>
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Selectman	1	Charles P. Graham	488
	3 yrs	Michael Farinola	260

Town	1	Lori Ward	233
Clerk	3 yrs	Holly E. Knowles	522

Planning	2	Steve Volpone	342
Board	3 yrs	Beverly P. Mutrie	443
		Gregory Parish	313

Cemetery	1	Eugene M. Hardee Jr.	304
Trustees	3 yrs	Edwina Elaine Ahearn	286

Library	2	Eugene M. Hardee Jr.	269
Trustee	3 yrs	Edwina Elaine. Ahearn	318
		Beth Forgione	351

Trustee of Trust Funds	1 3 yrs	Steve Volpone Write in	7
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Majority vote required

Bold indicates the winners of 3/08/11 election

Article 2: Are you in favor of the adoption of **Amendment No. 1 for the Building Code** which amends sections 2, 3, 5 and 7 of the Hampton Falls Building Code by eliminating and amending redundancies and conflict with the State of NH and International Building Code (IBC) standards. A full copy of this text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

Recommended by the Planning Board

Majority vote required

After discussion, the Moderator stated Article 2 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	596	NO	114
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ARTICLE 2 PASSED

Article 3: Are you in favor of the adoption of **Amendment No. 2 for the Building Code** which amends the Hampton Falls Building Code by adding Section 4, “Demolition Delay Review for Historic Buildings.” The purpose of adding a new section (Section 4) to the Hampton Falls Building Code is to make provision for the delay of the demolition of historic buildings assumed to be constructed 75 years before the application for a demolition permit. The addition of this section will promote public health, safety and welfare, preserve the rural character of the Town, encourage the appropriate and wise use of land and otherwise contribute to the Town’s ability, through its zoning ordinance, to more fully meet the aims and purposes of zoning as set forth in New Hampshire RSA 672:1. The design of this new section to the building code is to delay the immediate demolition of historic buildings in order to raise awareness and promote the preservation of historic structures and traditional New England architecture in Hampton Falls. A full copy of this text is available for review at the Town Hall and on the town’s website at *hamptonfalls.org*.

Recommended by the Planning Board
Majority vote required

After discussion the Moderator stated Article 3 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	507	NO	208
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ARTICLE 3 PASSED

Article 4: Are you in favor of the adoption of **Amendment No. 1 for the Zoning Ordinance**, which further defines historical structures in the **Historic Demolition Delay Ordinance** in Section 4, *(the*

addition to this section is in bold and italics) as proposed by the Planning Board as follows:

ARTICLE XI -- ADMINISTRATION

SECTION 2 - PERMITS

Existing Ordinance:

2.1.2 The structural alteration, renovation, or moving, of any building, structure, or part thereof.

Proposed Ordinance: 2.1.2 The structural alteration, renovation, or moving, of any building, structure, or part thereof. *In the case of historic structures (those assumed to have been built more than seventy-five [75] years before the application for a demolition permit), refer to the Historic Demolition Delay Ordinance, Building Code, Section 4.*

(If prior Building Code amendment (Article 3) is not adopted, this amendment becomes null and void.)

Recommended by the Planning Board
Majority vote required

After discussion the Moderator stated Article 4 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

Yes	473	No	224
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ARTICLE 4 PASSED

Article 5: Are you in favor of the adoption of **Amendment No. 2 for the Zoning Ordinance**, which further defines the floor area of a Home Occupation, Article III, Sections 12.1, 12.2, 12.4.1.1 and 12.4.1.11, *(the addition(s) to these sections is in bold and italics)* as proposed by the Planning Board as follows:

12.1 Purpose

The Town of Hampton Falls recognizes the need for some ~~citizens~~ *residents* to use their ~~residence~~ *residential property* for limited business use. However, the Town believes that it is important to protect the integrity of the Agricultural/Residential Zoning District. Therefore, the purpose of this section is to regulate the conduct of home occupations so that they will not adversely affect the appearance, character or condition of the residence or neighborhood.

12.2 Definition

A Home Occupation is a limited business use of a residential ~~unit~~ *property* which is conducted entirely ~~within enclosed buildings~~ on the property, operated

solely by the resident, which is incidental, and subordinate to the residential use and does not change the essential residential character of the **building property**. Examples of "home occupations" include but are not limited to: seamstress, lawyer, tutor, musician, photographer, antique dealer, architect, potter, or engineer, *swimming or tennis instructor*.

12.4 Standards

A home occupation shall be conditionally permitted if it meets the following standards:

12.4.1.1 Floor Area. Business use of the premises shall be restricted to one-quarter (1/4) of the total area of the principal and any accessory buildings, but in no case shall the total area utilized for the home occupation(s) exceed 600 square feet. *In the case of an outdoor recreational cottage industry (i.e. sports training, swimming or tennis lessons) the total square footage of the playing surface shall not be greater than a mutually agreed upon professional standard for the proposed use.* All other zoning standards (i.e. dimensional and lot size requirements) shall apply.

12.4.1.11 Operations. All home occupations shall be conducted entirely within enclosed buildings *except those that are recreational in nature (i.e. tennis, swimming or other similar recreational home occupations where lessons are provided).*

*Recommended by the Planning Board
Majority vote required*

After discussion the Moderator stated Article 5 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	497	NO	208
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ARTICLE 5 PASSED

MOTION: Michael Farinola to appoint Andrew and Sandra Brubaker as 2011 **HOG REEVES AND KEEPER OF THE POUND**

SECOND: J. Timothy Samway
PASSED

The Brubakers were sworn in to office by the Town Clerk and received the "official badge of office."

Article 6: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ **2,320,300**. Should this article be defeated, the default budget shall be \$ **2,363,635** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

The Town Budget from the MS6 was discussed category by category.

MOTION: Greg Wenger to amend Article 6 by reducing line 4723, Interest on Tax Anticipation Notes, by \$999 to \$1.

SECOND: John Shaw

MOTION to reduce DID NOT PASS: Yes 10
No 30

The Moderator stated Article 6 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	610	NO	102
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ARTICLE 6 PASSED

Article 7: To see if the town will vote to raise and appropriate the sum of **\$38,000** for a new and fully equipped police cruiser, including an in-cruiser digital video camera, to replace the 2003 Ford Crown Victoria Cruiser and 2003 camera. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the cruiser and the equipment are purchased or by January 1, 2013, whichever is less.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

After discussion the Moderator stated Article 7 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	436	NO	303
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ARTICLE 7 PASSED

Article 8: Shall the Town vote to adopt the provisions of RSA 72:62, to provide for a property tax exemption for Solar Energy Systems? Such exemption shall be equal to 100% of the value of the solar unit. The value of the system shall be determined by the Town's Assessor following a property inspection.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: Paul Montrone to amend Article 8 from 100% to 10%.

SECOND: Greg Wenger

10% DID NOT PASS

MOTION: J. Timothy Samway to amend Article 8 to 0% SECOND: John Shaw 0% PASSED

The Moderator stated Article 8 as amended by T. Samway will appear on the official ballot.

Results of voting on March 8, 2011:

YES	463	NO	256
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ARTICLE 8 PASSED

Article 9: Shall the Town vote to adopt the provisions of RSA 72:66, to provide for a property tax exemption for Wind-Powered Energy Systems? Such exemption shall be equal to 100% of the value of the wind-powered unit. The value of the system shall be determined by the Town's Assessor following a property inspection.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: T. Samway to Amend Article 9 from 100% to 0%.

SECOND: J. Shaw

PASSED

The Moderator stated Article 9 as amended will be placed on the official ballot.

Results of voting on March 8, 2011:

YES	448	NO	268
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ARTICLE 9 PASSED

Article 10: Shall the Town vote to adopt the provisions of RSA 72:70, to provide for a property tax exemption for Wood Heating Energy Systems? Such exemption shall be equal to 100% of the value of the wood heating unit. The value of the system shall be determined by the Town's Assessor following a property inspection.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: Timothy Samway to amend Article 10 from 100% to 0%.

SECOND: John Shaw

PASSED

The Moderator stated Article 10 as amended will be placed on the official ballot.

Results of voting on March 8, 2011:

YES	446	NO	271
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ARTICLE 10 PASSED

Article 11: To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$1,185.*

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

After discussion the Moderator stated Article 11 will be placed on the ballot as written.

Results of voting on March 8, 2011:

YES	391	NO	340
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ARTICLE 11 PASSED

Article 12: To see if the town will vote to establish a Tercentenary Celebration Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of preparing for the celebration of the Town's 300th anniversary in the year 2022 and to raise and appropriate the sum of \$1,000 to be placed in this fund and to appoint the selectmen as agents to expend said fund.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

After discussion the Moderator stated Article 12 will be placed on the ballot as written.

Results of voting on March 8, 2011:

YES	469	NO	260
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ARTICLE 12 PASSED

Article 13: To see if the town will vote to raise and appropriate the sum of \$1,500 to purchase computers and software for the town offices. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the computers and software are purchased or by December 31, 2016, whichever is less.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

After discussion the Moderator stated Article 13 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	507	NO	235
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ARTICLE 13 PASSED

Article 14: To see if the town will vote to raise and appropriate the sum of \$5,000 to purchase a sound system for the town hall meeting room. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the sound system is purchased or by December 31, 2016, whichever is less.

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

After discussion the Moderator stated Article 14 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	207	NO	507
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ARTICLE 14 DID NOT PASS

Article 15: To see if the town will vote to establish a Town Hall Capital Reserve Fund under the provisions of RSA 31:19-a for the purpose of making improvements to that section of the Town Hall that was constructed in 1877 and to raise and appropriate the sum of \$20,000 to be placed in this fund and to appoint the selectmen as agents to expend said fund.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: Larry Smith to amend Article 15 to delete the words "that section of" and "that was constructed in 1877."

SECOND: Russ Davies

PASSED

After discussion the Moderator stated Article 15 will be placed on the official ballot as amended.

Results of voting on March 8, 2011:

YES	413	NO	298
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ARTICLE 15 PASSED

Article 16: To see if the town will vote to establish an Old Library Building Capital Reserve Fund under the provisions of RSA 31:19-a for the purpose of making improvements to that building and to raise and appropriate the sum of \$5,000 to be placed in this fund and to appoint the selectmen as agents to expend said fund.

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

MOTION: Gregory Wenger to amend Article 16 to replace the words “making improvements to” with “maintaining.”

SECOND: J. Timothy Samway

PASSED

The Moderator stated that Article 16 will be placed on the official ballot as amended.

Results of voting on March 8, 2011:

YES	342	NO	363
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ARTICLE 16 DID NOT PASS

Article 17: To see if the Town will vote to raise and appropriate the sum of **\$25,000** to add to the Fire Truck Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual Town meeting, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$578.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

After discussion the Moderator stated Article 17 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	424	NO	285
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ARTICLE 17 PASSED

Article 18: To see if the Town will vote to raise and appropriate the sum of **\$10,000** to reimburse the Hampton Falls Volunteer Fire Department Inc. (HFVFD) for the purchase of a newer Ambulance to replace the one that was donated to the Town by the H F V F D in 2003 and to authorize the use of \$10,000 from the Fire Department Vehicle Fund for this purpose. *The balance in this fund is \$85,075.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: Jay Lord to amend Article 18 to add the words “No Impact on Taxes.” at the end of the article.”

SECOND: Charlyn Brown

PASSED

MOTION: Greg Wenger to amend Article 18 to replace “the sum of \$10,000” with “up to \$14,000” and replace “the use of \$10,000” with “up to the expenditure of \$14,000” and strike the last sentence “The balance in the fund is \$85,075.”

SECOND: Steve Volpone

PASSED

After discussion the Moderator stated Article 17 will be placed on the official ballot as amended.

Results of voting on March 8, 2011:

YES	525	NO	187
-----	-----	----	-----

ARTICLE 18 PASSED

Article 19: To see if the Town will vote to raise and appropriate the sum of **\$9,000** to purchase 20 pagers (Phase 1 of 2) used by the Hampton Falls Fire and Ambulance departments; said pagers would replace 20 older ones that will become obsolete in 2013 due to FCC “narrow banding” of radio frequencies. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the pagers are purchased or by December 31, 2016, whichever is less.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

After discussion the Moderator stated Article 19 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	480	NO	227
-----	-----	----	-----

ARTICLE 19 PASSED

Article 20: To see if the town will vote to raise and appropriate the sum of **\$55,000** to add to the Highway Maintenance Capital Reserve Fund, established under Warrant Article 9 of the 2010 annual town meeting, for the purpose of maintaining the town’s roads. *The balance in this fund is \$45,000.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

After discussion the Moderator stated Article 20 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	495	NO	211
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ARTICLE 20 PASSED

Article 21: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2011. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2016, whichever is less.

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

MOTION: J. Timothy Samway to amend Article 20 to reduce the \$30,000 to \$27,000.

SECOND: Greg Wenger

PASSED

The Moderator stated that Article 21 will be placed on the official ballot as amended.

Results of voting on March 8, 2011:

YES	447	NO	262
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ARTICLE 21 PASSED

Article 22: To see if the town will vote to raise and appropriate the sum of **\$6,000** to add to the Library Improvement Capital Reserve Fund, established under Warrant Article 24 of the 2007 annual town meeting, for the purpose of making improvements to the library building and grounds. *The balance in this fund is \$7,600.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

After discussion the Moderator stated Article 22 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	428	NO	316
-----	-----	----	-----

ARTICLE 22 PASSED

At this time Alex Dittami appointed Lori Ruest, Administrative Assistant, to replace Holly Knowles taking the remainder of the Deliberative Session minutes, so the Town Clerk, as well as the Tax Collector, could speak to Articles 23 and 24. (See attached minutes).

Article 23: To see if the town is in favor of having the office of town clerk combined with the office of tax collector, thereby creating a new office of town clerk-tax collector to be held by one individual, and that at the next annual meeting after the vote of approval, the town shall choose one individual as town clerk-tax collector who shall serve a term of 3 years in accordance with RSA 41:45-a.

This article cannot be amended.

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

After discussion Larry Smith, Old Stage Road, stated it is important for the minutes to reflect that those present at the Deliberative Session unanimously voted against moving Article 23 to the ballot; however, the Moderator stated it must be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	286	NO	465
-----	-----	----	-----

ARTICLE 23 DID NOT PASS

Article 24: To see if the town will vote to raise and appropriate the sum of **\$5,000** to make the necessary structural changes to expand the current town clerk's office to accommodate the combined position of town clerk-tax collector. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the structural changes are made or by December 31, 2016, whichever is less. *If Article 23 fails, Article 24 is null and void.*

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

MOTION: Larry Knowles to amend Article 24 to replace \$5,000 with \$1.

SECOND: Russ Davies

PASSED

The Moderator stated that Article 24 will be placed on the official ballot as amended.

Results of voting on March 8, 2011:

YES	271	NO	453
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ARTICLE 24 DID NOT PASS

Article 25: To see if the town will vote to recommend that the Government/Local Access Channel 22 be included in the Cable Franchise Renewal Agreement.

Article by Petition

Not recommended by the Board of Selectmen

Yes: 0 No: 3

Majority vote required

After discussion the Moderator stated Article 25 will be placed on the official ballot as written.

Results of voting on March 8, 2011:

YES	318	NO	407
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ARTICLE 25 DID NOT PASS

Article 26: To transact any other business as may come before this meeting.

Alex Dittami reported that the Library will be sponsoring a Candidate Meet and Greet Night on Tuesday, February 15, 6:30 p.m. J. Timothy Samway acknowledged Fire Chief Jay Lord's participation in this year's Penguin Plunge and asked that donations be made to support Special Olympics.

The meeting was adjourned at 2:10 p.m. on 2/5/11.

A True Copy Attest:

*Holly E. Knowles
Hampton Falls Town Clerk*



Election Workers at the 2011 town election in the Town Hall

RIBBON CUTTING CEREMONY FOR THE FARMER'S MARKET

Town Common

September 15, 2011



Selectmen officially recognized the opening season of the Hampton Falls Farmers Market at a brief ribbon cutting ceremony held Monday afternoon on the town common.

Pictured here are (from left) Selectwoman Maryann Kasprzak, Farmers Market board members John Ashak and Sue Veilleux, Selectman Chairman Richard McDermott, Town Administrator Eric Small, and Selectman Chuck Graham.

The market is open every Monday from 2-6 p.m. now through October.

BOARD OF SELECTMEN

We would like to first thank the many volunteers who donate their valuable time to join and officiate on boards, committees, and commissions who help our town run effortlessly. We also want to thank our full-time and part-time employees in the Town Hall, Safety Building, Library and Lincoln Akerman School for their dedication and work ethic.

There are two other departments that need a big thank you. Our volunteer / call Fire Department along with our Police Department; both are worthy of extra kudos given their exemplary efforts during severe ice and snow storms. We also have to remember to thank their families as well for supporting them.

Also a big Thank You to the Improvement Committee, Building Inspector and Road Agent for their coordinated refurbishment efforts on the Town Hall "Portico", the front of the "Town Hall"; and their work in implementing many safety improvements.

This year starts off with Mr. Charles "Chuck" P. Graham, Esq. joining the Board of Selectmen as the newest member.

The Board started the year knowing there would be some financial hurdles to overcome due to unanticipated cuts in State funding. The economy throughout the country is recovering all too slowly and everyone is struggling to keep their heads above water. As Chairman, I asked that we, as a board, look for cost reductions that would not negatively impact services. When we started our annual budget deliberations this year, we were initially looking at a 5 to 6% increase over the previous year. This was due in large part to State cuts to our revenues that take effect this year. After many meetings, as our deadline approached, we arrived at a budget that increased by only 2.55%. In the process, we were also able to reduce our tax rate.

We have partnered with a UNH group, Technology Transfer Center Field Staff that has made available an Inventory and Assessments "RSMS" Road Surface Management software package. This has been helpful in identifying and addressing five criteria for maintaining our roads infrastructure over the next 10 years. As a result we are now able to project the cost for road improvements by each criterion.

We as a Board:

- Will finalize our list of Selectmen's Policies.
- Will be finalizing the Comcast Cable Franchise contract.
- Have completed the Computer upgrades in the Town Hall, the Fire Department is next.

- Initiated a cross training program in the Town Hall.

- Are at almost 100% to moving our tax assessor to the "rehabilitated" old selectmen's office.

- Have selectmen's reps at the LAS School Board Meetings and the Library Trustee's meetings for better communication / information flow.

- Will be striving to respond to our residents in a timelier manner.

Last but not least we thank our residents of Hampton Falls for their continued support in volunteerism and fundraising efforts; without these TWO major contributions our Hamlet would not be the same.

Thank You

Richard P. McDermott, Chairman

EXECUTIVE

Annual School & Town Report

The Board accepted Image Wise of Hampton Falls to produce the annual report book.

The 2011 Town and School Report has been forwarded to the printer. In an effort to keep costs down, a lesser number of reports are being printed this year and will be made available for **pick-up** the first week of March from the Town Hall, Library and Post Office during regular business hours. It is requested that one copy per household be obtained.

Comcast Franchise Negotiations

Negotiations began in 2010 for the renewal of the town's cable franchise with the hiring of the firm of Donahue, Tucker & Ciandella, PLLC.

Kate Miller of DTC has provided the Board with a proposed five-year franchise agreement which includes cable access to the old library building. The Board has authorized Atty. Miller to finish the cable television franchise renewal for Hampton Falls and finalize documentation for renewal.

Conservation Land

In 2010, Selectmen took action to obtain full ownership of the Niebling land (8 acres) on Nason Road. This land had been given to the town as a "conservation easement deed with Remainder Interest" by Richard Niebling of Exeter in 1989.

The Conservation Commission is in the process of placing this land in a conservation easement to prevent future development.

Farmer's Market

Thanks to the efforts of Suzanne Veilleux and John Ashak, a Farmer's Market became a reality on Monday afternoons at the Town Common.

On May 18, 2011, Selectmen conditionally approved a farmer's market from June through October with several conditions, involving state licensing and scale inspections, certificate of liability and cooperation with public safety officials in policing parking of vehicles.

On September 12, Selectmen held a ribbon cutting ceremony and presented a letter of appreciation to Mrs. Veilleux

Perambulation of Town Bounds

Selectmen appointed Town Administrator Eric Small to represent the town during the perambulation of bounds with the town of Kensington. The Kensington Representative was Harold Bragg. Every seven years the boundary markers must be identified.

The markers are most always granite posts with the initials – "H.F" and "K" chiseled onto the top side of the stone. A document is signed by both town representatives and is filed at the registry, verifying the location of these markers. This is the process of perambulating the bounds which has been law for several hundred years.

Property-Liability Insurance

The Board voted to participate in a Contribution Assurance Program (CAP) for fiscal year 2013 (7/1/2012 – 6/30/2013) as well as an additional two years with the CAP program (7/1/2012 – 6/30/2015). A form signing the Town of Hampton Falls up for a 5% multi-year discount was also signed.

This new program guarantees the annual premium contribution during a defined period of years will not exceed seven percent. This program is not a rate cap but an overall cap. If the town did not participate in this new program, it would have experienced a rate increase of 18 percent.

This new program also changed from a fiscal year to a calendar year, so that in 2012, the town had to raise half of the premium, as the second half of the premium from January to June was paid in 2011.

Selectmen's Policies

Some of the policies that were adopted by the Board of Selectmen in 2011 include:

- New time sheets for non-exempt employees which eliminated the need for a separate approval form for sick and comp time and includes a section to describe requests for accrued time (vacation, sick, comp) that requires department Head approval in advance.

- Refrain from appointing a Selectmen's representative to the Zoning Board of Adjustment.
- Selectmen will annually review their policies to eliminate obsolete ones.
- The snow plow contractor schedule his drivers so that the Public Safety Building be plowed and shoveled first.
- That all communications with town counsel and counsel for the Local Government Center must in writing and approved by the full board before being issues to legal counsel.
- No personal checks are acceptable during the White Goods Day.
- Selectmen will no longer appoint a selectman to the Conservation Commission.

Town Bounds

The town bound between Hampton Falls and Seabrook on the east side of Route 1 was temporarily stolen, was returned and the town of Seabrook Public Works Department re-set the century old granite post.

Town Office Hours

The Town Hall is open Monday through Friday from 8 am to 4 pm. The only time that it would be closed is if there was only one person in the office, a policy that was reconfirmed by the Board in 2011.

Selectmen's Meetings

Our monthly meetings are on the first and third Wednesdays at 6:30 p.m. at the Town Hall. Thursday afternoons before the Wednesday meeting is the cutoff date for adding new subjects to our agenda, and at the end of old and new business, there is a line on the agenda called "Public Comment" where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each board member is assigned the task of attending meetings of the Energy Committee, Fire Department, Heritage Commission, Library Trustees, Planning Board and School Board.

ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

We also thank all citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Richard P. McDermott, Chairman
Maryann Kasprzak
Charles P. Graham*

FOR ELECTION RESULTS, PLEASE VISIT
hamptonfalls.org

WEBSITE

Please visit hamptonfalls.org to explore and get a feel for the types of information provided for you outside regular Town Hall business hours. There is a banner on the home page where reminders or other event happenings are posted.

Below is a summary of web site information relating to business of Hampton Falls Town departments as well as links to other entities.

At the home page, in the margin on the left, you'll find links to:

- **Contact Us** information, to include telephone, fax, email, and hours of operation, for Town Hall, Police and Fire employees.

- **Meetings and Activities Calendar** – here you'll find a schedule of meetings and activities as well as a month to month calendar of most meetings, agendas, recycling pick up days and Town holidays.

- **Newsletter Info** – have you wished you kept a copy of a recent newsletter? Here you'll find the same newsletter that is mailed to your home that includes information such as holiday pick up of trash dates, white goods days and requirements, auto registration information, etc.

In the area on the right, you'll find links to other web sites such as local and regional schools, library, and police and fire departments. At the top middle you'll find the links to process **auto registration (EReg)** and **dog license renewals**.

Check out the bulletin board area on the home page. Here you'll find current matters you may find of interest.

At the bottom left of the web page, you'll find a link to **meeting minutes** as well as "drop down" menus with links that will bring you to additional information such as:

- **Committees** and membership, contact and other information relating to each group.

- **Town Departments** with information specific to duties, responsibilities and requirements. **Recycling/Solid Waste** department will help you with requirements

relating to what can/cannot be placed at the curb for disposal.

- **Regulations** (zoning, site plan, subdivision, etc.)

- **Forms** – building permits, sign permits, yard sale permit, Selectmen's Permit, to name a few.

Efforts are made to keep this web site's information as current as possible. Please watch for voting results and budget information that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. Hope you find the information on the Town of Hampton Falls' web site helpful. Thank you for visiting.

NH MUNICIPAL ASSOCIATION

NHMA was formed by local officials in 1941 to represent policy concerns of municipalities before the state legislature. During the last 70 years, NHMA has evolved into a comprehensive service and action arm of local governments throughout New Hampshire. Today, NHMA responds to thousands of legal, government affairs, and human resource inquiries each year. Our publications, including *Town and City* magazine, the *Legislative Bulletin*, the *Wage and Salary Survey*, and many others, provide a wealth of information on a wide variety of topics.

NHMA also provides significant training opportunities for local officials and employees. The spring Local Officials Workshops, the fall Budget and Finance Workshops, the Welfare Administrators Workshop, the Moderators Workshop, and the Municipal Law Lecture Series are just a few of our very popular annual programs. This year we inaugurated a Fall Land Use Workshop to help fill the void left by State cuts to the Office of Energy and Planning training budget. In addition, staff offers training tailored to a specific community or regional need.

NHMA membership also allows a local government unit to participate in the pooled risk management programs for health and employee benefits, property-liability and workers' compensation coverage. More than 75,000 local employees and dependents receive benefits through us, and more than 600 local governments participate in our programs.

As one of 49 State municipal leagues in the United States that network through the National League of Cities (NLC), NHMA provides its members with a voice in Washington, where NLC staff lobby on behalf of local governments nationwide. NLC also provides regular

updates about issues of interest to local government, which NHMA can share with its members.

NHMA is governed by a group of 31 municipal officials comprising the Municipal Advocacy Committee (MAC). The members of MAC are elected annually during the NHMA Annual Meeting held at the New Hampshire Local Government Center Annual Conference. MAC meets monthly during the legislative session to guide staff in advocacy activities at the State House, and is responsible for the adoption and oversight of the NHMA budget.

In 2012, NHMA members will establish legislative policy positions for the 2013-2014 biennium. The 75-member Committee on Government Affairs will meet during the spring to review policy proposals suggested by local officials from member municipalities and will make policy recommendations to be considered at the September Legislative Policy Conference. Each NHMA member municipality has a vote at the policy conference and can play an important role in directing the municipal advocacy agenda of the organization.

It is critical that municipalities “stick together” in advocating for important changes in state law that will benefit local government and in advocating against those changes that will have a detrimental impact on the operation of municipal government. NHMA’s mission to work with cities and towns, assisting in presenting a unified, single-message position to the legislature, helps to keep the voice of local government strong. Particularly in these difficult economic times, “banding together” has a higher likelihood of success than “going it alone.”

Efforts to address the on-going state budget shortfall will likely continue in the 2012 legislative session—we saw that happen in the second, “non-budget” year of the last biennium. We must remain vigilant to ensure that additional burdens are not downshifted to property taxpayers. We will continue to support local control, and to maintain broad local authority; we will oppose all efforts to limit the range of local options available. We will advocate for municipalities to always be represented in any venue where issues affecting local government are discussed.

We hope that you continue to see the value of your NHMA membership, as we see the value of having your municipality as an NHMA member. I am always happy to discuss any new or improved services that would offer even more value to your membership. Thank you for your support of NHMA!

***Maura Carroll, Executive Director
NH Local Government Center***

SUPERVISORS OF THE CHECKLIST

2011 brought the process of successfully purging 273 names from the checklist (RSA 654:39, IV) in Hampton Falls. This process occurs every five years for the purpose of updating the checklist. The State HAVA System generated a list of voters who have not voted within the last five years. The Supervisors met to attend to this process on April 26, 2011, May 26, 2011, June 21, 2011 and June 27, 2011.

At year-end, there were 1,553 registered voters in Hampton Falls, 577 Republican voters, 225 Democrat voters and 751 non-affiliated voters.

We keep an updated Alpha Checklist of all active Hampton Falls’ voters on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections. The checklist is also used for jury duty selection by the Court System.

The checklist is updated before every election during the 10 days between the Supervisors’ sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations and corrections from Election Day. We remove names from the checklist when a death occurs, or when voters move from Hampton Falls (re-register at another location, or when we received notification from that city, town or state). We also notify the towns and states of our new voters.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

- **Age** – A person must be 18 years of age.
- **Citizenship** – A person must be a citizen of the United States or show naturalization papers.
- **Domicile** – A person must have a domicile in the community.

Filling out the voter registration cards must be done in person as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday weekend, then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 – 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary.

Before a Presidential Primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 – 7:30 p.m. For the State Primary, the

session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisors' session shall be held on Saturday 6-13 days prior to the deliberative session.

During 2011, the Supervisors met: Tuesday, January 18, 2011 between 7:00 – 7:30 p.m. Saturday, February 12, 2011 -- The Supervisors were present for the Town Deliberative Session, Saturday, February 26, 2011 between 11:00 – 11:30 a.m., Tuesday, March 8, 2011 – The Supervisors were present from 8:00 a.m. – 8:00 p.m. for the Town Election Day, Saturday, April 30, 2011 between 11:00 – 11:30 a.m., Saturday, June 25, 2011 between 11:00- 11:30 a.m., Tuesday, July 5, 2011 – The Supervisors were present from 8:00 a.m. – 8:00 p.m. for the Special Primary Election, Saturday, August, 27, 2011 between 11:00 – 11:30 a.m., Tuesday, September 6, 2011 – The Supervisors were present from 8:00 a.m. – 8:00 p.m. for the Special Election, Friday, October 14, 2011 from 7:00-7:30 p.m., and Tuesday, December 27, 2011 from 7:00 -7:30 p.m.

It's our pleasure to serve the residents of Hampton Falls.

Lyn Stan, Andrew Christie, Maureen Hastings

ASSESSING DEPARTMENT

Our level of assessment in 2011 is being determined by the NH Department of Revenue Administration (DRA) as I write this report. Hampton Falls had 22 qualified sales between 10/01/2010 and 9/30/2011, the timeframe used to calculate the ratio.

The DRA performs a ratio study annually for all communities. The median level of assessment is now 108% of market value. This is 3% higher than last year. This does not mean that people are paying more than their "fair share" of taxes. The COD (measure of equity between the assessments of different properties) is under 10 and this is considered excellent.

The average single-family residence (SFR) sold for \$449,069 during that timeframe. "Average" means all of the sales prices of SFRs were summed and divided by the number of sales. I will continue to visit all properties that sell to verify that data is accurate and to ensure that only arms-length transactions are used for ratio studies. Sales of foreclosed properties and "short sales" are not considered "arms-length-transactions."

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours for your review. There is also a sales book available which is updated monthly as deeds are

received. The assessment model is based on an Update performed for April 1, 2008.

I am a part time employee of the Town and am not in the office on a daily basis. I am available to meet with you when I am in the office to answer any of your questions. Tax Collector Mary Ann Hill (926-4618, extension 4) has my appointment calendar should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

Diana G. Calder, Assessing Agent

FINANCIAL ADMINISTRATION

Assessing Department

The Department of Revenue Administration conducted its annual sales-assessment ratio study using market sales from October 1, 2010 to September 30, 2011. The overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls in 2011 is 109%.

Audit

For nearly 20 years, the Town has contracted with the auditing firm of Plodzick and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall.

Selectmen signed a three year contract with Plodzick & Sanderson at a reduction of 20% or from \$15,000 to 12,000 for the first year.

Bookkeeper

Selectmen approved backup training for the bookkeeper. The town treasurer has accounts payable and payroll experience and will be able to assist the Bookkeeper when she is not available due to vacation, sickness, etc.

Customer Service Mission Statement

Staff meetings are held quarterly and one item that was discussed by ways to improve customer service. The office staff is collecting information relating to good public service in order to draft a mission statement. Once prepared, it will be brought to the Board for review.

Health Insurance

The NH Local Government Center Health Trust provides the town's health insurance which offers employees three different health plans. In 2012, the insurance premium increased by 13.75%

Employees participate in a five-year, five-step program in which they will in 2012 reach a 20%

contribution, unless employees decide to enroll in a lower costing plan. The total employee share of 20%, represents with a total employee contribution of \$36,400.

Invested Funds

Treasurer Elizabeth Riordan invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies primarily with the Ocean Bank in Hampton and with the Provident Bank in Seabrook.

Our income from investments was \$6,679, down by \$8,218 from the prior year.

All of the town's invested funds are fully insured by these institutions. In addition \$250,000 insurance by the FDIC, the Provident Bank protects all deposits over \$100,000 through the Depositors Insurance Fund.

Operating Budget

On March 13, voters will have a choice of approving the proposed budget of \$2,379,400 or (if the voters do not approve it) the default budget of \$2,403,100. The default budget is the previous year's budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$23,700 less than the default budget or (.99%).

Right to Know Law Workshop

On October 20, town officials and employees had the opportunity to attend a workshop on the "Right to Know Law" sponsored at no cost by the NH Local Government Center. The purpose of this program was to enlighten the participants on the citizen's right to know town business and how to avoid violating the spirit of this law which is fundamental to a free, democratic government.

Tax Rate

Due to cuts in staffing at the Department of Revenue Administration, the DRA agent is no longer allowed to come to the Town Hall but rather a meeting is held by conference call to set the tax rate. This new system is an improvement, as the turnaround time for approval of the town's rate was much earlier in 2011.

Wages

Due to the state of the economy, Selectmen did not approve any cost of living increases. Some employees received their scheduled step increase.

However, the Board is asking voters to approve a one-time recognition of service payment to town employees which will not be built into existing wage schedules. Full time employees would receive \$1,200

and part time employees and town officials would earn 3% of base pay, provided base pay earnings exceed \$5,000.

Eric N. Small, Town Administrator

BOOKKEEPING

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. Accounts Payable is processed twice per month and Payroll is processed bi-weekly for full-time and regularly scheduled part-time employees and once monthly for other part-time employees.

Check warrant reports outlining the payments made are provided to the Town Administrator and Selectmen for review and approval and the Treasurer releases funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer for balancing and Expenditure and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this town report.

An annual audit is conducted by Plodzik and Sanderson in January each year and the resulting report is made part of this annual town report.

Lori A. Ruest, Bookkeeper

PLANNING BOARD

In 2011, following the March elections, Beverly Mutrie was re-elected for another three-year term and Steve Volpone was also elected for a three-year term. At the March meeting the Board also welcomed Maryann Kasprzak as the Selectmen's Representative for another year and received the resignation of Roger Spoerry as an alternate member. As a result, Charlyn Brown, who was elected by the board members to continue as Chairman, contacted Greg Parish to serve as an alternate.

Another change came about in April when the Selectmen, at the request of the Planning Board, held a public hearing at its April 20th meeting and made a motion to remove Roland Janvrin as a member of the Planning Board per RSA 673:13 Removal of Members. Therefore, at its April 26th meeting, the Planning Board elected Greg Parish as a full member until March 2012 elections. Anthony Franciosa, Vice Chairman, and Abigail Tonry complete the Board membership.

Lori Ruest serves as the Planning Board Administrative Assistant. In addition, the Board has the services of Dylan Smith, Circuit Rider Planner of the Rockingham Planning Commission and Kevin Kelley, Hampton Falls' Building Inspector.

Regular business of the Planning Board is handled at its monthly meetings while additional Board issues are addressed through its three committees (Capital Improvement Program Committee, Road Committee and Ordinance and Regulations Review Committee). Their suggestions are brought to the full Board for final decision making. The membership of these committees consists of Board members as well as other Town residents.

An Energy Chapter was added to Hampton Falls Master Plan following a public hearing for acceptance in July. In addition, a public hearing was held to amend Section 7.9 of the Subdivision Regulations regarding septic system reference to the proper section of the Building Code and to amend Section 8.6 of the Subdivision Regulations to allow for the use of drainage pipes made of High Density Polyethylene (HDPE). A Certificate of Adoption was signed for each of the amendments and filed with the Town Clerk. A copy of these amendments was then forwarded to the Office of State Planning. Public hearings were also held on September 27, October 25, and November 15 to consider the following amendments to the zoning ordinances which were reviewed and forwarded to the Board of Selectmen with the Planning Board's recommendation to include them on the March 2012 warrant:

Amend – Article I, the definitions section by adding the definition of “billboard” and “sign, billboard”.

Amend – Article IV, 3.1.5.1 and 3.1.5.3 to change the responsible town official for issuing temporary sign permits from the Town Clerk to the Building Inspector/Code Enforcement Officer; combine section 3.3.2 with 3.3.3 and add a new section 3.3.2 regarding prohibiting billboard signs in town.

Amend – Article IV, 3.1.6 of the Sign Ordinance by eliminating the word “incandescent” and replacing it with “lighting” for illuminating signs in the residential district.

Amend – Article IV, Section 3 – Signs – 3.1.1 – by changing the size allowed for signs in the Agricultural/Residential District to be no greater than six (6) square feet and no closer than ten (10) feet from a lot line; eliminate section 3.3.6 for clarity and consistency within the ordinance regarding sign setback requirements; and amend 3.1.2 to clarify the location of goods and services as presented on a sign being offered on a lot within the Agricultural/Residential District.

Amend – Article III, Section 12 – Home Occupation – 12.4.1.9 – by ensuring the sign ordinance size requirement of six (6) square feet matches the sign size requirement as specified for Level II Home Occupations in the Agricultural/Residential District.

Amend – Article III, 3.1.13 – Accessory Dwelling Unit, by lowering the maximum permissible size requirement, prohibiting condominiumization of accessory units, and require proposed detached accessory dwelling units to come before the Planning Board for a conditional use permit.

On April 7th Charlyn Brown attended the 10th Anniversary Celebration of the Workforce Housing Coalition held at the Sheraton Harborside in Portsmouth to receive the municipal award being presented to Hampton Falls for its accomplishments with regard to its workforce housing ordinance and its involvement with the charette on workforce housing. Others from Hampton Falls who were in attendance included Marietta Garavaglia (who was on the Planning Board and actively helped with the workforce housing ordinance) and her husband Ted Tocci; Richard McDermott, chairman of the Board of Selectmen; and Eric Small, Town Administrator.

In addition Charlyn attended the Rockingham Planning Commission Annual Meeting held at the Exeter Inn on June 8; the State of New Hampshire Ten Year Transportation Improvement Plan (2013-2022 – which includes improvements to Route I from the MA border to Portsmouth) Hearing on October 26 at the North Hampton Town Hall; the Coastal Adaptation Sea Level Workshop (regional for Hampton, Hampton Falls, and Seabrook, also attended by PB member Beverly Mutrie) held at the Hampton Falls Library on October 27; the Rockingham Planning Commission Legislators Forum held at Unital Headquarters in Hampton on November 9; meetings for the Hampton Falls All Hazard Mitigation Plan Update at the Public Safety Building on October 12, and November 30, 2011 and January 4, 2012; and the workshop held for all Town Officials (Boards and Committees) and employees on the Right to Know Law.

The report of the CIP (Capital Improvement Program) Committee was given to the Board in November. It was accepted and the Board voted to forward it to the Board of Selectmen for consideration.

During the year the Planning Board approved one Site Plan, amended one prior Site Plan, held four Preliminary Consultations, granted approval for a Scenic Road Alteration Permit, granted approval to a request for a Wetlands Special Use Permit and received a request for revocation of an approved Lot Line Adjustment which will be decided at a public hearing during the Planning Board's January meeting.

The Planning Board wishes to express its appreciation to those who attended the meetings.

Charlyn E. Brown, Chairman

PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
		Diamond Star Properties, LLC, 94 Lafayette Road, Map 8, Lot 41: Proposed Use: Insurance Business	1/25/11	Preliminary Consultation – No Action Taken
		ProBark, Inc. – New England Mulch and More, 12 Lafayette Road, Map 7, Lot 50: Proposed Use: Retail (mulch, loam, aggregate, etc.) Yard	1/25/11	Preliminary Consultation – No Action Taken
			2/22/11	Business Meeting – No Public Hearings
			3/22/11	Business Meeting – No Public Hearings
11-04-01	Diamond Star Properties	Application from Diamond Star Properties, LLC for Final Public Hearing for Site Plan Review to convert an existing single family home into a professional business office for six employees (two full-time) and parking at property located at 94 Lafayette Road (Map 8, Lot 41).	4/26/11	MOTION: To grant the applicant's request for waiver to Site Plan Review Regulation 6.2.25 with regard to the well radius located entirely within the site due to the size limitations of the lot. MOTION: To forward the plans to Jones and Beach Engineers, the Highway Safety Committee and Fire Chief for review and comment. MOTION: To require funds be posted in the amount of \$2,500 to cover engineering review fees.
11-04-01	Diamond Star Properties	Application from Diamond Star Properties, LLC for Final Public Hearing for Site Plan Review to convert an existing single family home into a professional business office for six employees (two full-time) and parking at property located at 94 Lafayette Road (Map 8, Lot 41).	5/24/11	MOTION: To approve the application from Diamond Star Properties, LLC to convert an existing single family home into a professional business office for six employees (two full-time) and parking at property located at 94 Lafayette Road (Map 8, Lot 41) subject to the following conditions: 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the Mylar is signed and recorded. 2. That the hours of operation be 7 a.m. - 9 p.m., Monday through Saturday. 3. That the applicant post financial security before the Mylar is signed. Applicant is to submit a cost estimate to be verified by the town engineer. 4. That no building permit be issued until security is posted and an agreement is signed. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it.

PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
				<p>Also that no changes to the approved plan(s) can be made without appearing before the Planning Board.</p> <p>5. That any and all state permits be obtained and made part of the file before the Mylar is signed.</p> <p>6. That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board." be added to the final plan.</p> <p>7. That approval is for a professional office and shall be noted as such on the final plan.</p> <p>8. That all exterior lighting be down-shielded, energy efficient and labeled as such on the final plan in accordance with Site Plan Review Regulation Article VIII, Section 8, Illumination.</p> <p>9. That relief and/or variances are obtained from the Zoning Board of Adjustment to Article III, Section 5.4.2 and Building Code Sections 7.1.1.c and 7.1.1.2 and that any and all decisions made/granted by the ZBA be added to the final plan.</p> <p>10. That the applicant provides State approval to construct a septic system to include the requirement of providing the use of the existing septic system.</p> <p>11. That changes and corrections to the plan notes be made as discussed this meeting.</p> <p>12. That changes to the plan regarding labeling of the retaining wall and correction to the abutter well radius be made.</p> <p>13. That the Department of Transportation driveway permit number be added to the final plan for signature and recording.</p>
11-05-01	T. P. Realty Trust	Application from T. P. Realty Trust for Final Public Hearing for an amended Site Plan review for the redesign of the parking lot for the approved function hall facility. The applicant is applying for an Expedited Review on the property located in Zone B at 1 Lafayette Road	5/24/11	<p>MOTION: To accept the request to continue this application to the Planning Board meeting of June 26.</p>

PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
	Amendment	(Map 7, Lot 70): (x- reference Case #10-07-01) SUBDIVISION REGULATIONS, SECTION 7.9- <u>SEPTIC SYSTEM REQUIREMENTS</u> and SUBDIVISION REGULATIONS, SECTION 8.6- <u>DRAINAGE</u> Amend Section 7.9 (Subdivision Regulations) regarding septic system reference to the proper section of the Building Code and amend Section 8.6 (Subdivision Regulations) to allow for the use of drainage pipes made of High Density Polyethylene (HDPE).	6/28/11	MOTION: To accept the amendment to Subdivision Section 7.9 – Septic System Requirements as written and that a Certificate of Adoption be signed by those present and presented to the office of the Town Clerk. MOTION: To accept the amendment to Subdivision Section 8.6 Drainage as written and that a Certificate of Adoption be signed by those present and presented to the office of the Town Clerk.
11-05-01	T. P. Realty Trust	Application from T. P. Realty Trust for Final Public Hearing for an amended Site Plan review for the redesign of the parking lot for the approved function hall facility. The applicant is applying for an Expedited Review on the property located in Zone B at 1 Lafayette Road (Map 7, Lot 70) (cross reference Case #10-07-01)	6/28/11	MOTION: To accept jurisdiction of the application as complete. MOTION: To approve the applicant's request for amended site plan for Case #11-05-01 for the redesign of the parking lot for the approved function hall facility (Case #10-07-01) located in Zone B at 1 Lafayette Road (Map 7, Lot 70) with the following conditions: 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the Mylar is signed and recorded. 2. That the conditions of Case #10-07-01 remain in effect. 3. That the amended drainage report be reviewed and approved by Jones and Beach Engineers. 4. That the painting of "no parking" striping be installed at the rear of the building in the area of the dumpster. 5. That a detail for the stone check dams be added to Sheet 2 and that the reference be corrected to read "Sheet 2" instead of "Sheet 6." 6. That the "Variances Requested from Zoning Board" block as well as note number one in the "General Conditions of Approval" block be removed from the plan.

PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
	Hampton Falls School District	Hampton Falls School District, 5 Kensington Road, Map 8, Lots 21, 22, 28-2: Proposed subdivision of the Merrill house and barn parcel; to be sold off with two acres along with the intention of dismantling the barn and moving it from that property	6/28/11	Preliminary Consultation – No Action Taken
	Master Plan Energy Chapter	Review and adoption of Hampton Falls Master Plan Chapter 13: Energy – The chapter includes, but is not limited to, a purpose for writing an energy chapter, roles and responsibilities of the Hampton Falls Energy Committee, findings and recommendations for promoting energy efficiency in Town.	7/26/11	MOTION: To include Chapter 13: Energy in the Hampton Falls Master Plan as written.
	Amendment	Amend the definitions section of the ordinance by adding the definition of “billboard” and “sign, billboard.” Change the responsible town official for issuing temporary sign permits from the Town Clerk to the Building Inspector/Code Enforcement Officer, combine section 3.3.2 with 3.3.3 of the sign ordinance and add a new section 3.3.2 regarding prohibiting billboard signs in town;	8/23/11 9/27/11	Business Meeting – No Public Hearings MOTION: To forward this amendment to Article IV, as revised, to the March 2012 warrant.
		Amend Section 3.1.13 - Accessory Dwelling Unit, by lowering the maximum permissible size requirement, prohibiting condominiumization of accessory dwelling units, and require proposed detached accessory dwelling units to come before the planning board for a conditional use permit.	9/27/11	MOTION: To forward this amendment to the March 2012 warrant as amended.
11-09-01	Unitil Forestry	Application from Unitil Forestry Department for Final Public Hearing for Scenic Road Alteration Permit to prune circuit mileage which encompasses portions of scenic roads in Hampton Falls.	9/27/11	MOTION: To accept the application as complete. MOTION: To grant the request for Scenic Road Alteration Permit for Circuit E23X1 Mill Lane and Circuit E59X1 Stard Road, Dodge Road, Mill Lane, Goodwin Road, Crank Road, Nason Road, and to include Old Stage Road should the utility company choose to address this road this

PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
	Amendment	Amend Section 3.1.6 of the Sign Ordinance by eliminating the word "incandescent" and replacing it with "lighting" for illuminating signs in the residential district;	10/25/11	year. MOTION: To accept the changes as presented and forward the amendment to the Board of Selectmen for placement on the March 2012 warrant.
		Amend Section 7.4 – Construction and Maintenance Security, by increasing the maintenance contingency costs for road construction for new developments from 15% to 20% and to ensure that any security agreement between a developer and the town be subject to approval from the Planning Board and/or its counsel.	10/25/11	MOTION: To approve the amendments as written and provide Certificate of Adoption to the Town Clerk for filing.
	Young, Tayva	Home Occupation 339 Exeter Road pre- & post-natal education classes	10/25/11	Preliminary Consultation – No Action Taken
		CAPITAL IMPROVEMENT PLAN PROGRAM 2012-2017	11/15/11	MOTION: To accept the Capital Improvement Plan 2012-2017 as presented and send the report to the Board of Selectmen as recommendation from the Planning Board.
	Amendment	Amend Article 4 Section 3-Signs by changing the size allowed for signs in the Agricultural/Residential district to be no greater than six (6) square feet and no closer than ten (10) feet from a lot line; to eliminate section 3.3.6 for clarity and consistency within the ordinance regarding sign setback requirements; and to clarify the location of goods and services as presented on a sign being offered on a lot within the Agricultural/Residential district.	11/15/11	MOTION: To accept the proposed amendments as presented and forward them to the Board of Selectmen for inclusion on the 2012 warrant.
		Amend Article 3 Section 12- Home Occupation by ensuring the sign ordinance size requirement of six (6) square feet matches the sign size requirement as specified for Level II Home Occupations in the Agricultural/Residential district.		

PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
01-66.01	Dr. Fred Crane	Case #12-12-01: Application from Dr. Fred Crane for Final Public Hearing for Wetland Special Use Permit to dredge and fill 4,800 square feet of wetlands and impact 10,693 square feet of uplands adjacent to a prime wetland to construct a driveway with culverts to access a single family house lot on Drinkwater Road, Map 1, Lot 66-1.	12/13/11	<p>MOTION: To accept jurisdiction of the application as complete.</p> <p>MOTION: To grant a waiver to the requirements for bridge and culvert design because this was done in 2005 with that application, reviewed by Jones and Beach Engineers and it appears adequate at this time as there is no change on site.</p> <p>MOTION: To grant a waiver to the requirement for drainage analysis based on the 2005 report as reviewed by Jones and Beach Engineers.</p> <p>MOTION: To approve the applicant's request for Wetland Special Use Permit relating to Map 1, Lot 66-1, in accordance with the plan by MSC Engineering, dated 6/2011, revised to 11/9/11, for property located on Drinkwater Road subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That the Mylar be recorded at the Rockingham County Registry of Deeds. 2. That any and all fees due the Town of Hampton Falls be paid, 3. That the Department of Environmental Services permit number and date of permit be shown on the plan. 4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen. 5. That approval of the findings to Section 8.5 is made. 6. That correction be made to the plan (NH DES Wetland Permit Expires rather than Expired) 7. That a note be placed on the plan that the driveway is to remain crushed stone 8. That waiver approvals be added to the final plan. 9. That Scenic Road Alteration Permit approval be added as a note on the plan.

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ZONING BOARD OF ADJUSTMENT

Case #	Applicant	Request	Hearing Date	Outcome
10-5	Bryant, Steven W.	Application from Steven W. Bryant for variance to the terms of Article III, Section 8.4 to permit a fence/wall and appeal to an administrative decision as the applicant alleges that the Building Inspector has made an error in the decision, determination or requirement of April 10, 2010 to remove a structure in relation to Article III, Section 8.4 of the Zoning ordinance and hereby appeals said decision, which is believed to be made in error for property located at 16 Old Stage Road (Map 5, Lot 19-1).	2/24/11	Continued from December meeting and withdrawn by Applicant.
11-01	Diamond Star Properties, LLC	Application from Diamond Star Properties, LLC for variance to the terms of Article III, Section 8 to permit construction in wetlands conservation district in Zone B for property located at 94 Lafayette Road (Map 8, Lot 41).	2/24/11	<p>MOTION: That this application be continued indefinitely due to the fact that the wetlands that are/were identified by advice of the Circuit Rider Planner are not wetlands according to town or state definition of wetland, however, because other matters yet to be determined, which may need ZBA approval, will keep the hearing open and allow the applicant to amend the application to include other matters.</p> <p>MOTION: A. DITTAMI No second was heard. A. Dittami withdrew the motion.</p> <p>MOTION: That the applicant's request for variance be denied because there is no wetland on the property that would require a variance.</p> <p>MOTION: A. DITTAMI No second was heard.</p> <p>MOTION: That the ZBA deny the variance on the grounds that no variance is needed because the existing detention pond as shown on the plan is not a wetland pursuant to town or state statutes and therefore, the applicant does not need a variance to the Wetlands Conservation District bylaws.</p> <p>MOTION: A. DITTAMI; SECOND: P. YOUNG; UNAN</p>
11-02	Diamond Star Properties, LLC	Application from Diamond Star Properties, LLC requesting Relief from the Building Code Section(s) 7.1.1.1(c) to permit construction of a leach field at less than 48 inches above seasonal high water table, and relief	5/26/11	<p>MOTION: To accept the applicant's request to continue this hearing to the June 23 meeting.</p>

ZONING BOARD OF ADJUSTMENT

Case #	Applicant	Request	Hearing Date	Outcome
11-03	T. Park Realty Trust	<p>from the Building Code Section 7.1.1.2 to permit a septic reserve area less than 5000 S.F. The applicant also requests a Variance to the terms of Article III, Section 5.4.2 and asks that said terms be waived to permit a drainage structure and well within 10 feet of a property line in Zone B on property located at 94 Lafayette Rd. (Map 8 Lot 41): (cross reference Case #11-01)</p> <p>Application from T. Park Realty Trust requesting a Variance to the terms of Article III Section (s) 3.8.1.1 to allow a sealed surface area on the lot greater than 15%, also section 5.4.2 to allow parking spaces closer than 10 feet to the property line, and Section 8.4.1 to allow the parking lot to be closer than the required 100 foot setback from poorly drained soils in Zone B on property located at 1 Lafayette Road. (Map. 7 Lot 70)</p> <p>3. (cross reference Case #10-04)</p>	5/26/11	<p>MOTION: To approve the plans as submitted with the exception of the elimination of 41 eastern most parking spaces.</p> <p>MOTION: D. FRENCH</p> <p>SECOND: J. DELEIRE</p> <p>VOTE: 2 IN FAVOR, 3 OPPOSED, MOTION DOES NOT PASS</p> <p>MOTION: That the variance as originally requested by the applicant be allowed with the following conditions:</p> <p>1. That the project is reviewed by the Conservation Commission in conjunction with a soil scientist of its choice.</p> <p>2. That once that review has been done, that it is forwarded to the Planning Board and that the Planning Board, in conjunction with site plan review, will accept or reject based upon their belief as to how it impacts the overall project.</p> <p>MOTION: A. DITTAMI</p> <p>No second was heard; motion failed. No other motions were heard. The variance for Case 11-03 was denied.</p> <p>MOTION: To approve the applicant's request for relief from Building Code Section 7.1.1.1(c) to permit construction of a leach field at less than 48 inches above seasonal high water table and relief from Section 7.1.1.2 to permit a septic reserve area less than 5,000 square feet with the following conditions:</p> <p>That all three proposed improvements (septic, well and drainage) take place contemporaneously.</p>
11-02	Diamond Star Properties, LLC	<p>Application from Diamond Star Properties, LLC requesting Relief from the Building Code Section(s) 7.1.1.1(c) to permit construction of a leach field at less than 48 inches above seasonal high water table, and relief from the Building Code Section 7.1.1.2 to permit a septic reserve area less than 5000 S.F. The applicant also requests a Variance to the terms of Article III, Section 5.4.2 and asks that said terms be waived to permit a</p>	6/24/11	

ZONING BOARD OF ADJUSTMENT

Case #	Applicant	Request	Hearing Date	Outcome
		drainage structure and well within 10 feet of a property line in Zone B on property located at 94 Lafayette Rd. (Map 8 Lot 41) (cross reference Case #11-01)		MOTION: To grant a variance to the terms of Article III, Section 5.4.2 to permit a drainage structure and well within 10 feet of a property line in Zone B on property located at 94 Lafayette Road (Map 8 Lot 41) with the following condition: That all three proposed improvements (septic, well and drainage) take place contemporaneously.
11-04	Baker, Thomas and Eileen	Application from Thomas and Eileen Baker for variance to the terms of Article III, Section 3.8.1, Yard Requirements, to permit building of a barn in Zone A for property located at 10 Frying Pan Lane (Map 4, Lot 18-1).	8/25/11	MOTION: To accept the applicant's request to withdraw the application for Case #11-04 without prejudice.
11-05	Hill, Joseph A.	Application from Joseph A. Hill for variance to the terms of Article III, Section 3.8, to permit a new entrance canopy and foyer which is within the 50' setback, Article III, Section 3.8, to permit a cable roof rake extension to be increased from two inches to ten inches and Article III, Section 3.8, to permit the addition of the roof supported by brackets over the existing garage doors in Zone A for property located at 235 Exeter Road (Map 6, Lot 59).	11/17/11	MOTION: To approve the variances to the terms of Article III, Section 3.8, to permit a new entrance canopy and foyer which is within the 50' setback, Article III, Section 3.8, to permit a cable roof rake extension to be increased from two inches to ten inches and Article III, Section 3.8, to permit the addition of the roof supported by brackets over the existing garage doors in Zone A for property located at 235 Exeter Road (Map 6, Lot 59) based on the following criteria presented by J. Deleire: 1. The variance will not be contrary to the public interest: All three requests are not contrary as the construction will no further intrude into the setback, these renovations will create a better building and environment. 2. The spirit of the ordinance is observed: The requests as proposed will preserve the rural charm and provide for good civic design. 3. Substantial justice is done: The proposal allows the applicant to better utilize the property aesthetically and assist with water and snow control to include better drainage. 4. The values of surrounding properties are not diminished: The proposals improve aesthetics and structurally bring additional value. 5. Literal enforcement of the provision of the

ZONING BOARD OF ADJUSTMENT

Case #	Applicant	Request	Hearing Date	Outcome
11-06	Wilkinson, Paul	Application from Paul Wilkinson for variance to the terms of Article III, Section 3.8.1, to permit installation of a new septic system as well as relief from Building Code Sections 7.13.1.1 and 7.13.2 to permit the installation of a new septic system in Zone A for property located at 74 Kensington Road (Map 7, Lot 35).	12/15/11	<p>ordinance would result in an unnecessary hardship: The lot is restricted in size and dimension. With the house in its situated location long ago, it is reasonable to do the improvements within the setback as presented.</p> <p>MOTION: To approve the applicant's request for variance to Section 3.8.1 reducing the required 25-foot setback from the proposed water supply well to the property line to 10 feet for Map 7, Lot 35, 74 Kensington Road.</p> <p>MOTION: To grant relief to the following sections of the Hampton Falls Building Code such that sections of the Hampton Falls Building Code will be waived and substituted by State of NH requirements as there is no other way for this property to be so engineered to make it usable as a dwelling property:</p> <ul style="list-style-type: none"> Section 7.1.1.1 dated March 2011 to reduce the required 5,000 square foot septic reserve area to 4,000 square feet. Section 7.1.1.1(c) dated March 2011 to reduce the required 48" separation to seasonal high water table to 30" with the use of the State approved Presby Enviro-Septic leach field. Section 7.1.1.1(f) dated March 2011 to reduce the required 25-foot setback from the septic tank to the property line to 11.5 feet and to reduce the required 25-foot setback from the leach field to the property line to 22 feet. Section 7.1.2 dated March 2011 to eliminate the requirement to size the proposed leach field by a factor of 1.25% of that required by the State sizing guidelines.

Lori A. Ruest, ZBA Administrative Assistant

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members (Chairman John Deleire, Vice Chairman David French, Alex Dittami, and Patty Young, Members) and two alternate members Thomas Parker and Peter Robart. Building Inspector Kevin Kelley attends and provides assistance as requested at monthly meetings as well.

During the year, five applications were addressed; two requests for variance to the Wetland Conservation District Ordinance to allow encroachment within the wetland buffer, and one application for variance to the yard setback requirement of 50 feet, two applications for relief to the Building Code with regard to a septic system (one for a Commercial District property and the other for a Residential District property).

The ZBA meets monthly to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on merits and addressed through specific criteria as provided by law. Activity of this Board is outlined below along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at hamptonfalls.org or from the Town Clerk.

Lori A. Ruest, ZBA Administrative Assistant

HERITAGE COMMISSION

The Heritage Commission is made up of a group of Selectboard appointed volunteers. The mission is to preserve the rich heritage of Hampton Falls. Its primary focus so far has been to begin to make a complete survey of the old houses and structures that were erected from the earliest days of Hampton Falls, even dating back to the time when we were a part of Hampton before 1722. As we began this work we thought we'd be able to get the work done by ourselves, with perhaps some assistance by professional historians, preservation consultants and such. However, we only have limited access to funds raised by two previous warrant articles of \$1,000 each, and a small amount of additional funds earned through the sale of historic home markers. No doubt you have seen some proudly displayed by owners of these gems from the past.

In view of this lack of funds, we continue to seek the help of the owners of such homes to conduct "self-surveys" as guided by the documents that can be found on our website and on Facebook.

Website: <http://www.hamptonfallsheritage.org/>

Check out the mapping we have done on the site indicating where the older houses are, and compare the epochs during which they were built. Maybe your home

has its own indicator peg. It is interesting to note where and when early residents located their homes, and where and when early public buildings were constructed. The site is updated from time to time with brief notes about the past events in our history, which is now a part of our heritage. As we approach the 300th anniversary of our founding, culminating in a **Tercentenary Celebration in 2022**, additional interesting events will be posted on the site. You can also find here an order form for an historic home marker.

Facebook:

<http://www.facebook.com/hamptonfallsheritage>

We encourage you to log on to this site, and click on "Like" to help us build upon our network of "friends." Suggestions and ideas for building up our Facebook community are welcomed.

Another of our aspirations is to preserve the traditional "look" of our heritage. Preserving streetscapes and encouraging responsible development that will be true to this goal is always on our minds and is behind our recommendations to the Board of Selectmen which appoints our members. For example, we are responsible to that board to administer the demolition delay ordinance sponsored by the planning board and adopted by voters in the 2011 town meeting.

Additionally, members are on the lookout for risks that might impair the attainment of this overarching goal. We have no executive powers to initiate action, but seek to represent our point of view strongly to the Board of Selectmen and the School Board who do have that power. With respect to the latter, we continue to urge that any decision they may take regarding the disposition of the Merrill property at the beginning of Kensington Road incorporate a feasible plan to preserve the streetscape.

The public is encouraged to attend our regular meetings at the Town Hall every first Monday of each month beginning at 6:45, except on national holidays (Labor Day for example). Changes in meeting schedules are posted in the Library, Post Office and Town Hall notice boards.

**David French, Chair; Beverly Mutrie, Secretary;
Georgianna Swain, Member; Rachel Grogan, Alt;
Wendy Harrington, Techn. Advisor/Webmaster;
Maryann Kasprzak, Selectmen's Representative**

JOINT LOSS MANAGEMENT

The Town of Hampton Falls Joint Loss Management Committee (JLMC) submitted a draft Safety Policy for the Town of Hampton Falls to the Selectmen which was adopted on January 19, 2011.

After a thorough review by the Selectmen, Fire Lieutenant Larry Anderson, Police Chief Rob Dirs, and

Librarian Judy Haskell and Building Inspector Kevin Kelley met quarterly to make the suggested revisions, review departmental activity, completed inspections and distributed copies of the Safety Policy to all Town buildings.

The Committee will draw up a 2012 inspection for town buildings at its February, 2012 meeting.

Judy Haskell, Recorder

CAPITAL IMPROVEMENTS PROGRAM

2012 - 2017

OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period. This year's program begins in 2012 and ends in 2017.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

GENERAL GOVERNMENT

Computers

Computers are used by all employees and Town officials – Administrative Assistant, Appraiser, Building Inspector, Tax Collector, Town Administrator, and Town Clerk. All information is backed up off site, as well as to the file server in the Town offices. In order to keep pace with computer technology, it is recommended that \$5,000 be budgeted for the years 2013, 2015 and 2017.

Government Buildings

Purchase of Land

Department heads are concerned that should the land adjacent and west of the municipal complex be developed, it would limit future expansion of the municipal complex at the Drinkwater Road site. Although there is no immediate need for this land, the Capital Improvement Program Committee has left this possible purchase on its CIP Spreadsheet, indicating that the current appraised value of this 11-acre lot is \$337,600.

Public Safety Building

The Police Department will be asking for funds to construct a three bay garage with overhead storage. This

building would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the department and it would be a secure place for vehicles held as evidence. This capital improvement is planned for 2014 at an estimated cost of \$65,000.

Town Hall

The CIP Committee recommends that \$20,000 be added to the Town Hall Capital Reserve Fund, created in 2011 for the maintenance of the older section of the Town Hall, built in 1877.

It is asking that \$20,000 be placed in this fund to continue the maintenance repairs that are needed such as insulating the walls and replacing the clapboards with cement siding to cut down on the expense of painting the building every 5-7 years. This project would extend over a four-year period for a total cost of \$80,000. Although the siding would need to be washed periodically, it would not need to be painted for about 20 years. The CIP Committee recommends adding \$20,000 for the next four years to 2015. The Board of Selectmen has delegated the Town Improvement Committee to oversee these maintenance projects.

In 2011, the front of the town hall was re-clapboarded with the cement board, the flag pole was removed, a reproduction fence was added to the portico and the inside of the basement foundation was insulated.

Old Library Building

Selectmen will ask voters to approve a capital reserve fund for the maintenance of the old library. Although the town has overseen repairs to this building since it was vacated with the building of the new library, the building will soon be turned over to the town through a "cy pres" petition that was granted by the Rockingham Superior Court.

Four increments of \$5,000 are planned for the next five years to 2016. These funds would be used to replace the clapboard siding with cement board, repair the roof and for other exterior maintenance issues. The Town has leased this building to the Hampton Falls Historical Society for ten years. One condition of the lease is that the town maintains the exterior.

Mezzanine in Fire Bays - Public Safety Building

The fire department is in need of additional storage space in the Public Safety Building and is asking the town to raise \$17,000 over a two year period to add a mezzanine above the fire bays to reclaim unused space without expanding the building foot print. It will assist with storage of items such as cots and other emergency/storm equipment and it will eliminate two stairways which were not built to code and could result

in a claim against the town, should someone be injured. The Fire Department is currently using storage racks placed in the middle of the bays.

PUBLIC SAFETY

Police

Police Cruiser

The Police Department has three cruisers (2005, 122,700 miles, 2011, 35,860 miles and 2012, 5,810 miles) and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Having a six-year schedule for the new cruisers ensures reliable transportation. In 2007, 2008 and 2009, warrant articles to raise funds for this purpose did not pass; in 2010 voters approved funds for the purchase of a new cruiser; therefore, the current plans call for the purchase of one vehicle in 2011 and thereafter, starting in 2012, plans call for funding the cost of the cruisers by raising \$19,000 annually and depositing the funds into a capital reserve fund.

Computer Equipment

In 2013, 2015 and 2017, the Police Department will request \$5,000 to replace and make upgrades to computer hardware and software. These purchases will allow the Department to keep pace with changing technology and to replace outdated and worn out equipment. The money will also allow for the purchase of updated and licensed office and utility software.

Radio Replacement

Cruiser and portable radios are reaching the end of their lifespan and are no longer factory supported with parts and software. They are ten years old with only three being four years old. The Police Department will be asking voters to approve two increments of \$16,000 in 2013 and 2014 to purchase more updated radios.

Replace Four-Wheel Drive Vehicle

The Police Department proposes that the 1997 four-wheel drive vehicle be replaced in 2014. This unit is helpful in the winter and for various utility uses. The estimated cost is \$45,000.

Radar Speed Trailer

A radar speed trailer allows for additional speed checks without increased manpower. Radar trailers increase safety by making drivers aware of their speed which slows them down. In times of emergency, winter storms, floods, it can also be used as a message board. The Police Department will be asking voters to consider this \$10,000 purchase in 2014.

Fire Protection

Fire Vehicle Capital Reserve Fund

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace apparatus. Most of these funds were used in 2010 to purchase a replacement for Engine 1. Voters will be asked to add \$25,000 to this fund in 2012 and possibly more within the next five years. Current balance in this capital reserve fund is \$25,860.

Ambulance

The Fire Department will be asking the town to purchase a new ambulance in 2017 at a cost of approximately \$150,000. The cost will be completely offset by the revenues from ambulance calls which are deposited in a revenue fund called the "Fire Department Vehicle Fund." There will be no impact on your property tax bill from this purchase. The current balance in this fund is \$134,700.

Pagers

By January 1, 2013, the 40 pagers that are used to communicate during emergencies will not work due to the FCC "narrow banding" of radio frequencies. Voters approved the first \$9,000 for the replacement of 20 pagers in 2011 and in 2012, there is a warrant article asking voters to raise and appropriate the balance of the funds to purchase 20 additional pagers.

HIGHWAYS

Road Bond Issue

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900.

In 2012, the principal and interest payments will be \$77,500. The bond payments expire in 2015.

Repaving Town Roads

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year and \$55,000 in 2011. Voters will be asked to raise and appropriate \$55,000 to add to this fund in 2012. It will be offset by the annual Highway Block Grant which in 2012 is expected to be about \$58,000.

Selectmen will be the agents for this fund and will be able to use the monies for current road improvements. As the fund increases, it is hoped the fund will eliminate

the need of issuing notes and bonds for major road construction. Current balance in this fund is \$61,390.

SANITATION

Landfill Closure

The Capital Improvements Program Committee recommends adding **\$5,000** biennially to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals **\$32,800**. Appropriations are recommended for 2013, 2015 and 2017.

CONSERVATION

Open Space Bond Issue

In 2004, voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative.

In 2005, the Town borrowed \$2,500,000 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards.

In 2011, the principal and interest payments will be **\$197,100**. The bond payments expire in 2025.

Open Space & Conservation Land

The Raspberry Farm was purchased in 2009 with a combination of local conservation and federal funds. There remains a balance of \$399,900 between the Conservation Capital Reserve Fund and the Conservation Fund. The Conservation Commission will continue to acquire lands and easements for conservation purposes. In most cases, federal funds are available to assist in these acquisitions. Fifteen percent of the revenues from the Land Use Change Tax will also be used to finance these acquisitions.

SCHOOLS

Lincoln Akerman School

School Growth and Future Expansion

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property. In 2012, the principal and interest payments will be **\$92,800**. The bond payments expire in 2024.

The School Board met with the CIP Committee and is planning three capital projects: \$198,100 investment to meet Life & Safety Code Compliance in 2012; installation of windows and insulation for \$100,000 in 2013; and repairs to the roof at \$67,000 in 2013, 168,000 in 2014 and 116,000 in 2015.

Winnacunnet Cooperative School District

Hampton Falls Share

Expansion and Renovation of the School Building

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The town's share of the bond payment in 2012 will be **\$132,700**. The bond payments expire in 2024.

SUMMARY

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept, reject or change for any particular year.

Charlyn E. Brown

Maurice J. Caruso (Ch)

Maryann Kasprzak

John J. Ratigan

Peter G. Robart

Eric N. Small

ROAD COMMITTEE

During 2011, the Road Committee monitored road completion of the two subdivisions remaining in the construction phase of development. Road construction on Wadleigh Lane was completed to the satisfaction of the Road Agent, Town Engineer and the Road Committee. Wadleigh Lane has been recommended by the Road Committee and the Planning Board to enter the maintenance phase. Upon approval by the Board of Selectmen, Wadleigh Lane will become a Town approved road.

Peltons Way has been completed and is also moving toward acceptance in 2012. This concludes the construction of approved subdivision roadways in Town. There were no proposed subdivisions during 2011.

Larry Smith stepped down as Chairman in 2011. The Committee would like to recognize Larry for his time as Committee Chairman and thank him for his continued service as a valued member of the Road Committee.

Tony Franciosa was appointed Committee Chairman. We also welcome new member Greg Parish to the Committee. Other members of the Road Committee include Shawn Hanson, Dick Robinson and Eric Small. The Committee would also like to extend thanks to Administrative Assistant Lori Ruest and Town Engineer Brad Jones.

Anthony Franciosa, Chairman

Hampton Falls Capital Improvement Plan 2012-2017

Page 1

CAPITAL ITEM BY DEPARTMENT		Priority (2012)	2012	2013	2014	2015	2016	2017	TOTAL	
Financial Administration										
1. Upgrading of computer hardware / software			0	5,000	0	5,000	0	5,000		
Subtotal			0	5,000	0	5,000	0	5,000	15,000	
Government Buildings										
1. Purchase of T. Carney land (337,600 - assessed value)			to be negotiated							
2. Three bay garage (police cruisers) - develop plans first			0	0	65,000	0	0	0		
3. Four Year CRF to make improvements to the Town Hall (fiber/cement siding)	M		20,000	20,000	20,000	20,000	0	0		
4. Old Library Improvement Capital Reserve Fund (siding / struct.)	H		5,000	5,000	5,000	5,000	5,000	0		
5. Extend mezzanine in fire bays above washer/dryer area	H		17,000	0	0	0	0	0		
Subtotal			42,000	25,000	90,000	25,000	5,000	0	187,000	
Cemeteries										
No projects submitted			0	0	0	0	0	0		
Subtotal			0	0	0	0	0	0	0	
Police Department										
1. Police Cruiser			2005 Cruiser							
2. Police Vehicle Capital Reserve Fund			19,000	19,000	19,000	19,000	19,000	19,000		
3. Computer Equipment - IMC Computer Software	H		0	5,000	0	5,000	0	5,000		
4. Radio Replacement			0	16,000	16,000	0	0	0		
5. Replace 4 Wheel Drive	M		45,000	0	0	0	0	0		
6. Radar Speed Trailer			0	0	10,000	0	0	0		
Subtotal			64,000	40,000	45,000	24,000	19,000	24,000	216,000	
Ambulance										
Purchase an Ambulance			0	0	0	0	0	150,000		
Revenue from the Fire Dept Vehicle Replacement Fund								(150,000)		
Subtotal			0	0	0	0	0	0	0	
Fire Department										
1. Fire Vehicle Capital Reserve Fund - 2019-2020 - replace 30 yr old vehicle	H		25,000	25,000	25,000	50,000	50,000	50,000		
2. Replace 40 pagers over a two year period - phase 2	H		9,000	0	0	0	0	0		
Subtotal			34,000	25,000	25,000	50,000	50,000	50,000	234,000	

CAPITAL ITEM BY DEPARTMENT		Priority (2012)	2012	2013	2014	2015	2016	2017	TOTAL
Highway Department									
1. 2005 Bond Issue - Road Reconstruction - final payment is in 2015		C	77,500	74,300	66,000	63,000	0	0	
2. Highway Capital Reserve Fund		H	55,000	55,000	55,000	55,000	55,000	55,000	
			(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	
Offsetting State Highway Block Grant									
Subtotal			77,500	74,300	66,000	63,000	0	0	280,800
Solid Waste Department									
Landfill Closure Capital Reserve Fund -- 31,600			0	5,000	0	5,000	0	5,000	
Subtotal			0	5,000	0	5,000	0	5,000	15,000
Library									
Library Improvement Capital Reserve Fund - balance 13,600 Art. 24-2007		L	6,000	6,000	6,000	6,000	6,000	0	
Subtotal			6,000	6,000	6,000	6,000	6,000	0	30,000
Parks & Recreation									
No projects submitted			0	0	0	0	0	0	
1. Conservation Land -- 2,500,000 (Bond Issue)		C	0	0	0	0	0	0	0
2. Purchase of Conservation Land and Easements			197,100	191,100	185,100	179,100	173,100	167,100	
Remaining debt from 2018-2025: 1,143,600									
Offsetting revenue from the Conservation Fund									
Capital Reserve Fund 66,200 / Conservation Fund -- 327,300									
Subtotal			197,100	191,100	185,100	179,100	173,100	167,100	1,092,600
TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL			420,600	371,400	417,100	357,100	253,100	251,100	2,070,400

Revised 11-29-11

CAPITAL ITEM BY DEPARTMENT

Hampton Falls School District

Priority
(2012)

TOTAL

2017

2016

2015

2014

2013

2012

Hampton Falls School District

1. Land Purchase P & I: (1,874,300) 20 yr bond ends in 2024

Remaining debt from 2017-2024: 665,500

93,600

92,000

95,000

92,800

90,400

92,800

C

2. Roofing

3. Windows & Insulation

168,000

116,000

67,000

100,000

4. Life Safety (not part of facility report) Phase 3

Available Impact Fees as of 11-15-11 293,293

198,100

H

Subtotal

1,205,700

93,600

92,000

211,000

260,800

257,400

290,900

Whitcomb Cooperative School District (9-12)

1. Addition/Renovation - 20 yrs (includes track and field areas (\$550,000)

track and field is a one time appropriation

132,500

132,500

132,600

132,500

132,500

132,700

C

Subtotal

795,300

132,500

132,500

132,600

132,500

132,500

SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)

2,001,000

226,100

224,500

343,600

393,300

389,900

423,600

TOTAL ALL YEARS (TOWN & SCHOOL) (NET)

4,071,400

477,200

477,600

700,700

810,400

761,300

844,200

Priority Rating:

H = High Priority

C = Committed

M = Medium Priority

L = Low Priority

P = Pending

Excel / CIP / 2012-2017

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of twenty-seven of the Rockingham County communities.

The Commission operates with an appointed Board of Directors, and a paid professional staff of land use and transportation planners, GIS specialists, transportation modelers and transportation analysts. Each member community appoints at least two representatives to the Board. Candidates for

Commissioner are recommended by the Planning Board and appointed by the Selectmen.

The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and discuss current planning topics.

*David E. French & Richard P. McDermott
Rockingham Planning Commissioners*



Sheri Allen speaks to an article on the warrant during the 2011 Deliberative Session at the Lincoln Akerman School Gym

GOVERNMENT BUILDINGS

Historical Society Museum

The Capital Improvement Program Committee and the Board of Selectmen support establishing a Capital Reserve Fund and raising \$5,000 to deposit in the fund for exterior repairs to the old library building. Voters raised \$5,000 in 2010. These funds, along with a special article of \$2,700, were used to replace the clapboards with cement board which has an estimated 20 year paint life. The Hampton Falls Historical Society contributed \$3,595 towards this project.

During the process of removing the old clapboards, workers discovered an infestation of wood boring insects in the corner of the northeast sill. Funds have been set aside from the 2011 budget to eliminate these pests.

Cy Pres Petition

On April 4, 2011-, the Probate Court of Rockingham County granted the Library Board of Trustees their Cy Pres petition. The Judge's Order "relieves the property at 45 Exeter Road, Hampton Falls, NH of its obligation as a public library," permits the Hampton Falls Historical Society to occupy the building until the end of the current lease or as long as the voters of the Town allow them to stay. It also states that the voters of the Town can vote at annual or special elections to allow the building to be used for other charitable purposes that "fulfill as nearly as possible the general charitable intent of John T. Brown."

Now that the petition has been granted and the Library fully conforms to New Hampshire RSA 202-A, it is the Library Board's desire to convey title to the building and land in and on which it was formerly housed and located, to the Town. If the Board of Selectmen is so inclined and is willing to have the necessary deed drafted and tendered for the Library Board's review and execution, we would be delighted to affect this long hoped for transfer.

Survey of Old Library Land

Selectmen have authorized a land surveyor to survey the bounds of this property prior to acceptance of a deed from the Library Trustees. The survey should be completed in the spring of 2012.

Joint Loss Management Committee

In July 2010, Selectmen appointed a four member Joint Loss Management Committee for the purpose of establishing a new safety policy for all town buildings.

An initial meeting was held with David Witham of Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee.

He reviewed several basic Department of Labor requirements:

- Four meetings annually,
- Completes an annual inspection of all buildings,
- Has four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Reviews accidents for preventative purposes,
- Submit a Safety Summary Form to the NH Department of Labor every other year.

In mid-December of 2010, a Department of Labor representative made a surprise visit to the Town Administrator and found two violations, indicating the possibility of a \$2,000 fine.

In the meantime, the JLMC completed its Safety Policy, received the Selectmen's approval and consequently the fine was reduced to \$200.

The committee consists of Fire Lieutenant Laurance E. Anderson, Jr., Police Chief Robbie E. Dirsra, Library Director Judy Haskell and Building Inspector Kevin Kelley who serves as Chairman. All buildings were inspected, reports were made and repairs were done on all potential hazards in the town garage, library, historical society museum, public safety building and town hall

Sincere thanks are extended to these individuals who were able to compile the plan in time for review by the Department of Labor. Special thanks to Police Secretary Sheri Allan for typing and editing this document.

Public Safety Building

In 2010, the heating system at the Public Safety Building was replaced with a co-generation unit with a federal grant of \$76,243. It includes solar energy and the capacity of creating energy that can reduce the cost of Unifit's monthly electric bill.

This new heating system relies on propane fuel, as does the Town Hall. In 2011, bids were sought and Webber Energy won the bid for a price of \$2.20 per gallon. Ten thousand gallons were purchased in advance, as the Public Safety Building has historically used approximately 7,000 gallons a year and the town has used about 3,000 annually.

Land abutting the Public Safety Building

Selectmen are making an attempt to speak with the owner of the former Allison Janvrin land to see if there is a possibility of purchasing at least a portion of it for future expansion of town facilities there.

Town Hall

Over the years, the Town Hall has served as a meeting place for the whole community. It was built in

1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and organizations. Hampton Falls Grange No. 171 has been meeting here since 1892.

As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission, Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions.

Line Dancing is held on Friday evenings as well as a Grange Harvest Festival in September. Other events include weddings, anniversaries, funeral receptions and association meetings have been held here. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

In 2012, Selectmen are asking for the passage of a warrant article in the amount of \$1,500 to convert the former selectmen's office to new office space. It will become the office of the Assessor as well as active and other reference files will be stored here rather than the attic which is difficult to work in during the hot summers and cold winters. Improvements will include the replacement of old wiring, additional lighting, a telephone line and networking for the Assessor's computer and the "Doc Star" electronic filing system.

The room has been thoroughly cleaned, painted, rugs cleaned and is ready for the above additional improvements, thanks to the assistance of the County Work Program, whose men painted the entire room for the cost of two free meals and Kay Graham who has assisted with organizing the room and relocating most of the contents elsewhere or to the dump..

Town Hall Beautification & Repairs

In July 2006, Jack Fermery of Nason Road presented a design plan to beautify the grounds around the Town Hall addition. He expanded the flower beds for a sixth time in 2011. Jack maintains the sprinkler system, and along with his wife Carol, the weeding of the flower beds.

Selectmen delegated to the six-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town Hall. In 2011, it included the replacement of the old clapboards with cement board clapboards which are low paint maintenance.

Four windows were replaced in the two front offices of the old section of the Town Hall, two were new

windows and the two on the north and south sides were salvaged and restored from the windows that were saved from the west side of the building when the new addition was constructed in 2000. These windows were in much better condition.

Also, insulation was blown onto the interior foundation in the basement to prevent the warm air from leaving the building.

Eric N. Small, Town Administrator

CEMETERY TRUSTEES

As we wind down the year, it's gratifying to look back at the tremendous amount of work accomplished this past summer at many of the Town cemeteries: Old Brookside, Pike, Hawes, Oak Lawn and West View. Hazardous trees and overgrown shrubs were removed in Pike, Hawes and West View; however, much work remains, i.e., broken gravestones in our older cemeteries.

Very special thanks to Geno, Georgia, Woody, Brian, Dustin and volunteers from the Rockingham County House of Corrections who helped clear brush and deliver it to the Town Dump this summer. Your help was invaluable.

Both Oak Lawn and West View Cemeteries have received special attention thanks to Trustee Steve Bryant and his equipment. Should you take a walk through Oak Lawn Cemetery, you will see that the unwelcome foliage along the chain link fence on the southeast side has been removed and has been replaced with a new growth of grass. The west side will be tackled this coming summer.

Also, the rear stone wall at West View Cemetery has been rebuilt with a line of huge boulders delineating the Cemetery from the adjacent property. All this was done by Steve with countless hours of volunteer work this summer.

Sadly, the Governor Weare monument in Old Brookside Cemetery suffered tree damage during the October snowstorm knocking over the obelisk and severely damaging the cap. Once again, Steve Bryant, with his equipment, came to the rescue and replaced the obelisk. The cap, however, may prove to be a greater challenge since it broke into many pieces.

To give you a bit of history on Governor Weare, this from Wikipedia (which does not guarantee the accuracy of information) you may find interesting: "In addition to being New Hampshire's first "President," Weare was chief justice of the state's highest court, the "Superior Court of Judicature," from 1776 to 1782. He also served as presiding officer of the Council, then part of the upper house of the legislature. He managed to hold that position throughout the American Revolution."

We invite you to take a walk through all the cemeteries, especially Oak Lawn and West View, to see the improvement thus far. Stay tuned...more to come.

*Lillian A. Walker, Chair
Eugene M. Hardee
Steven W. Bryant*

POLICE DEPARTMENT

The annual statistics for the police department show a 3% increase over last year's numbers. Most categories have remained relatively consistent since last year which is good. An interesting fact to note is that since I have been preparing the yearly report, burglaries have doubled (8 in 2000) and thefts have doubled (19 in 2000). This increase is certainly a statement to the growth of the Seacoast in the last 11 years.

This year our burglary rate increased by 1 to 16, but the continuing trend is that most burglaries were residential and occurred during the daytime. The most common items that were stolen were jewelry, small electronics and medication. These items are easily sold for cash either at pawn shops or on the street. The value of gold and silver make jewelry a popular target. Many burglars use the thefts to gain quick cash to support a drug habit. Good prevention will reduce your risk of being burglarized. We recommend good quality locks, lighting and an alarm system to help reduce your risk.

For homeowners who are planning to be away, some easy prevention tips to help when you are away include locking up, leaving lights on timers in your home, stopping delivery of mail and newspapers, and taking advantage of our house check program. Securing valuables in your home is also important. However, if you choose to store your valuables in a safe make sure the safe is securely mounted in your home.

Many thieves will also take advantage of an unlocked car. Most of us don't realize how much we carry around in our cars until the items are missing. Cameras, laptop computers, DVD players, iPods, iPads sunglasses, cash and sometimes purses and wallets get left in the car. This makes cars a lucrative break-in for thieves. Often little to no evidence is left which makes the solvability factor very low. Sometimes a thousand dollars' worth or more of items are left in our cars.

While we lock up our homes before we go to bed at night, we often forget to lock our cars or put them in the garage. While our theft numbers remain stable, many of these thefts were the result of items being stolen from cars. If you have to leave items in the car, they should be placed out of sight so as not to attract the attention of would-be thieves and the car should be locked.

I am pleased to see the suspicious activity calls rose slightly this year since it shows that residents are watching out for each other. It is so important we have your help to keep your neighborhoods safe. Often we hear someone say we didn't want to bother the police department with such a small issue. It is no bother and often solves a problem before it gets bigger. For example, the strange van in the neighborhood might be the neighbor's plumber, but it also might be someone looking for a place to break into, so please call. We are always happy to check out a suspicious situation or any issue you feel needs our attention.

We have also been very active in protecting the community against drunk drivers again this year. Officers made 25 DWI arrests. While reviewing the arrest reports, I noticed that we are getting more repeat offenders. I am not sure why this is the case, but it is certainly disturbing since it shows that even after having been caught and suffering the consequences, some intoxicated people are willing to put other motorists on the road in danger again from their irresponsible driving behavior. I often think when I see this that it could be your family or mine crossing into their path changing lives for the worse.

I was pleased that the residents voted to purchase another new police car this year. I feel much more confident with the condition of our cruisers this year than in recent years. The 2003 cruiser was sold by sealed bid and got \$1823. The 2012 warrant will reflect the new way in which the Police Department will be asking for funding of cruisers.

Instead of asking to purchase a cruiser every other year we will be asking for half the funds to be placed in a capital reserve account each year thereby leveling out the year-to-year impact on taxes. We are also placing before voters the first phase of a 3 year capital reserve account this year to replace the 1997 GMC 4wd in 2014.

Many residents have been pleased to receive e-mails from the Police Department with monthly statistics and other items of interest. We have also been pleased with the response from the residents which has helped us serve you better. The leads that you have given us and the requests for extra patrol for traffic problems in your neighborhoods have been very helpful. Some of you receive our e-mails through the selectmen's e-mail update.

Should you want to receive e-mails directly from the Police Department, just send your e-mail address to tboynnton@hamptonfallspd.com. If you want to be removed from our list let us know that too. We also have a Facebook page should you wish to friend us on Facebook.

I want to thank all the employees of the Police Department for their dedicated work during 2011 to make Hampton Falls a safer place to live.

We are fortunate to have an excellent working relationship with our Fire Department. Sometimes we forget and take it for granted until we hear the stories from other places where things are not so friendly. Rockingham Dispatch serves as our dispatch center and we thank them for their efforts.

The NH State Police answer our calls when we are not out and provide much assistance to Hampton Falls during the year for which we are very appreciative. We also must thank our mutual aid police departments for their help over the course of the year. Without the interconnectedness of this group, public safety would not be as well-served in Hampton Falls.

We wish you a prosperous 2012 and will continue to make Hampton Falls a safe place to live, work and have fun.

Robbie E. Dirs, Police Chief

HAMPTON FALLS POLICE **2011 DEPARTMENT CALLS**

	2009	2010	2011
911 Call	39	56	30
Abandoned. Motor Veh.	11	1	6
Accident	68	74	72
Alarms	124	171	167
Animal	44	58	127
Arrests	137	142	104
Assault	7	6	7
Assist Fire/Rescue	114	112	140
Bad Check	6	10	2
Burglaries/Robbery	16	15	16
Business Checks	1385	1047	1130
Citizen Assist	62	71	81
Civil Matters	29	16	22
Criminal Mischief	27	16	18
Criminal Trespass	5	9	6
Directed Patrols	32	15	40
Dist. Court Caseload	398	476	461
Disturbance	18	14	16
Domestic	46	29	28
Dumping	16	14	6
DWI	24	31	25
Fingerprints	6	14	6
Found Property	12	15	16
Fraud	16	6	5
Harassment	13	26	13
Haz. Situation	86	125	117

House Checks	1077	1401	2316
Intoxicated Subject	1	6	2
Juvenile Problem	11	10	9
Lost Property	11	7	7
Missing Person	8	3	6
Motor Veh. Comp.	75	70	71
Motor Veh. Lockout	8	11	16
Motor Vehicle Stops	2042	1631	1306
Mutual Aid	220	266	279
Neighborhood Prob.	8	22	9
Off. Gen. Incident	129	130	126
Officer Wanted	31	62	56
OAS	30	41	24
Open Door	5	5	4
Paperwork Service	60	82	81
Parking Complaints	5	3	2
Phone Calls	1554	1674	1426
Police Info	83	75	85
Possession Drugs	15	12	15
Possession/Use of Tobacco	0	0	0
Protective Custody	6	7	12
Radar Checks	727	765	873
Reckless Acts	7	10	4
Relay of Items	6	3	0
Sexual Assaults	2	4	2
Sex. Off. Registry	2	10	5
Snow/icy roads	8	18	29
Suicide/attempts	14	6	3
Summons issued	635	763	545
Suspicious Activity	169	153	177
Theft	40	38	39
Threats	4	2	2
Towed Motor Vehicle	1	1	5
Untimely death	2	0	1
VIN Verification	11	23	19
Welfare Check	14	29	32
TOTAL	9,762	9,912	10,249

Robbie E. Dirs, Police Chief

AMBULANCE & FIRE REPORTS

Money was withdrawn from the Vehicle Replacement Fund this year to purchase an ambulance from the Town of Seabrook that they were replacing. The vehicle is in great shape, and after some re-lettering and licensing on our part, it was put into service in July. Just the benefit of being able to fully stand up all the

way to the hospital while doing patient care is irreplaceable.

The old ambulance was sold to the Town of New Castle adding \$4,500 to the town's general fund. Statistics for ambulance transports and medical calls showed a slight increase over the previous year. I thank all the members of the community for continued support. Having the Hampton Falls Fire Department (HFFD) take over ambulance services a little over a year ago has worked out well for all involved.

A good portion of the year was spent on fulfilling required 48 hours of continuing education classes that are mandatory every two years. Speaking of education, if you are interested in taking a CPR class, we now have four new instructors on our Department. The method for performing CPR has been updated by the American Heart Association and it is now become easier to perform. Classes can be scheduled for nights, weekends or days - whatever fits your schedules. Call the fire station for details.

Other events outside the normal motor vehicle accidents and medical calls that we were involved in were assisting at the Lincoln Akerman School Blossom Run in May and providing EMTs for the Fidelity Jumper Classic horse show(s) in September.

Highlights of 2011 relating to the Fire Department included helping a college student film a Public Service Announcement (PSA) on drinking and driving. It turns out that for a 30 second portion of a movie it really takes about four hours of filming. During an 18-inch snowstorm in February, a few small sheds and a couple of roofs collapsed; fortunately, nobody was injured in these incidents. A barn fire in June destroyed an historic barn on Drinkwater Road, and, with some good work from the Department members and mutual aid companies, the house was saved.

We received some new equipment through grants including road cones, barricades and 1,200 feet of forestry hose to replace older equipment from the 1970's. After getting the new engine into service, we eventually sold the 1978 Engine 1, adding \$7,300 to the town's general fund.

For those of you that use social media, you can find us on Facebook – we don't monitor it 24/7 but try to add upcoming events and current items when we can. Because of diligent training, HFFD now has approximately 40 call members who are either trained as firefighters, Emergency Medical Technicians or both and are readily available to help in any situation. Remember that 'no call is too small.'

I extend my personal thanks to the call members, including their families, other town employees, departments and volunteers who all make working in

this town great. Should you have a question, concern or comment, please don't hesitate to contact me either by phone 926-5752 or by email at chief@hffd.org.

EMERGENCY CALLS

Emergency Calls	2010	2011
Auto Accidents*(MVC)	38	48
Brush/Grass Fires	4	0
Building/Chimney Fires	3	4
Car Fires	5	4
Alarm Activation (Fire/CO)	36	28
Alarm Activation* (Medical)	N/A	28
Fire calls (Other)	23	24
Good Intent Call	3	1
Medical & Rescue*	112	115
Mutual Aid	19	16
Police Assist	4	1
Public Assist	16	8
Smoke/Odor Investigation	5	8
Emergency sub-total	268	285
*Ambulance Transports	2010	2011
HFFD (M/F 08:00 to 17:00)	47	49
HFFD (Nights / Weekends)	65	59
Mutual Aid	11	19
Transports Totals	123	127
Service Calls	2010	2011
Alarm Inspection (Fire, CO)	26	27
Brush Burn Permits (One Day)	278	198
Brush Burn Permits (Seasonal)	62	70
Cert Ocpy Insp./Permit	7	8
Comm. Build. Inspection	40	75
Firepl/W'stove/Chim Inspect	7	8
H2O Supply		
Insp/Testing/Maint	43	115
Misc Inspections	41	94
Oil Burn Inspection	7	8
Oil Burn Permits Issued	6	7
Police Assist - Non Emg	10	5
Pub Assist/Contact - Non Emg	152	143
Service sub-total	679	758
Emergency and Service Totals	947	1043

Sincere thanks are extended to the members of the community for their support during the year. Please remember, the Fire Department is just a phone call away and always willing and prepared to assist you. No emergency is too small. We would rather be called and not needed than needed and not called.

Emergency: Call 911

Non-Emergency: Call 926-5752

Jay M. Lord, Fire Chief

BURNING OF BRUSH

**State Law Prohibits
Residential Trash Burning
Effective January 1, 2003**

What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.

What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call

926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other "FREE STANDING" FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

FOREST FIRE WARDEN

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning unless the ground is completely covered with snow.

The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.



*The newest ambulance purchased from the town of Seabrook at a cost of \$14,000.
The old one was sold to the town of New Castle for \$4,200.*



*Hampton Falls Firefighters in training
l-r: Robert Regan, Shane Bateman, Brian Kent, Shane Anderson,
Melissa Jautaius, Matt Brilliard and Chief Lord*

Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

REMEMBER

ONLY YOU CAN PREVENT FOREST FIRES!!

EMERGENCY MANAGEMENT

Emergency Management has been busy with a variety of topics this year. In March, a couple million white sewage disks from the Hooksett sewage plant made it all the way down the Merrimac River to the ocean. There was concern that they would make it into the mouth of the Hampton Harbor and end up in the salt marshes of Hampton Falls, but fortunately, the currents kept them on the beaches for clean-up.

Weather events kept us busy around Town including 18" of snow in February, major rain storms in May and June, the near miss of Hurricane/Tropical Storm Irene in late August and a freak snowstorm at Halloween.

This summer, I was able to bring in Jon True as Assistant Emergency Management Director, after a few years of looking for an Assistant. In that position, he has helped rewrite our plan for drills and emergency events at the Seabrook Nuclear Power Plant. We will be testing the new plan in the spring of 2012. Additionally, the required five-year update of the Hazard Mitigation Plan was completed thanks to a grant and many Department Heads that participated in the process. If you haven't received your annual emergency response calendar regarding what to do in an emergency at the Seabrook Plant, stop by the station to pick one up.

We have compiled a list of residents in Town that might need a little extra evacuation assistance during emergency events or to simply be checked on during times of bad weather (long term power outages, major snow storms, etc.). If you would like to be added to the list or know of somebody in Town who does, please contact me at the station. This confidential list is only seen by the Hampton Falls town officials.

Remember if you haven't made an emergency plan for storms, evacuations or sheltering, we have some good information available to assist you at the station – and it's free.

Jay M. Lord, EM Director

BUILDING INSPECTION CODE ENFORCEMENT HEALTH OFFICER PLANNING & ZONING ADMINISTRATOR

The year 2011 saw a decrease of thirteen permits from 2010. Construction costs were \$848,665; higher than last year. Three new homes were constructed as part of approved subdivisions with no accessory dwelling units. The amount of renovations and additions totaled the same as last year with twenty (20) permits issued. A seafood marketplace opened for business in conjunction with site plan approval of the Planning Board and a retail cycles and snowboards sales business moved into a newly renovated space on Lafayette Road.

As businesses renovate or new tenants move to town, the required life safety upgrades are being made to comply with the New Hampshire State Fire Codes.

This message is the same as prior years, but *I cannot stress the importance of contacting this office before you start any project on your property.* Starting any construction project, land clearing, or tree cutting before contacting this office has proven to be a costly mistake for several residents who then find they have violated either State environmental laws or Town ordinances which could have been avoided with a simple phone call. Wetlands are determined by soils and vegetation. Hampton Falls requires a 100 foot buffer from any wetlands; this is more stringent than State regulations. I strongly urge anyone contemplating a project to either contact this office concerning zoning regulations or review a copy of the zoning book online at www.hamptonfalls.org.

With the start of the New Year, many of you have been thinking of adding an addition or renovating the interior or exterior of your home. Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason and it can't be good.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) plan to replace a septic system in kind, but that has changed in 2011 and there is now a requirement to do so. Please check with this office in this regard.

Depending on the scope of your project there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion especially if it is an older system. Test pits

are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or within 100 feet of a wetland boundary? Hampton Falls has an additional 100 foot buffer from wetlands that if you do you would need to seek relief from the Zoning Board of Adjustment which can add months of delay to your project start date.

Now is the time to get started and this office may be able to answer most of your questions. If I can't answer your questions, I will try to help you find the person or agency that can.

This office also receives calls in regards to Code enforcement issues such as excavating too close to property lines, possible wetland violations, illegal electrical work, work starting without permits, signage, stone walls being altered and structures in the right of way just to name a few. Starting a project before obtaining the required permits can be very costly as contractors and some homeowners have learned. Trying to get a "jump" on time and get the permit later has resulted in having to remove what was not code compliant and having to do it correctly when a simple phone call or e-mail may have saved you time and money.

The Planning Board has been active on different issues such as Subdivision and Site plan regulations that need to be amended or added as necessary. The Sign Ordinance was reviewed and proposed changes have been brought forward to the ballot with regard to the size and illumination of certain signs.

One new section of the Building Code is Historic Review for Demolition for buildings assumed to have been constructed more than 75 years before the application for the demolition permit. The reasoning for the delay is to allow the committee to photograph the structure and to see if there is an alternative where the Committee would propose to the owner to save a part of the town's past and preserve it for future generations. In some cases the owner may not even be aware that the structure may be of some historical significance. The role of the Committee is advisory and not mandated. The Board members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by

eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2011, there were 167 total permits (180 in 2010) issued with a total estimated value of \$3,397,475. The total amount collected for permit fees was \$19,535.

STATISTICS

Construction	Permits	Const. Value
New Homes	3	550,000
Restaurant	1	362,000
Renovations	18	1,109,800
Additions	12	498,000
Barns, Sheds, Garages	5	115,700
Plumbing/Elect/Mech	114	532,625
Misc.	14	229,350
TOTAL	167	3,397,475

This office performed over 400 inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors and the general public numbered close to 500 inquiries on building, planning, zoning and wetlands issues. The Building Inspector's office hours are from 7:00-12:00 a.m., Monday, Tuesday, Thursday and Friday and on Wednesdays by appointment. Inspections are scheduled 1:00-3:00 p.m. on the same days or by appointment. Every attempt will be made to meet your schedule within these hours.

If you have any questions or concerns, please call the office at 926-5269 or e-mail this office buildinginspector@hamptonfalls.org

Kevin Kelley
Building Inspector/Code Enforcement
Officer/Health Officer
Planning and Zoning Administrator

MOSQUITO CONTROL

The 2011 mosquito season began dry and ended wet. Dry summers favor the occurrence of West Nile Virus (WNV) over Eastern Equine Encephalitis (EEE). There were nine WNV mosquito batches found in Brentwood, Nashua, Manchester, Portsmouth and Keene. No EEE was found in the state during 2011.

Dragon has identified 83 larval mosquito habitats in the Town of Hampton Falls. Crews checked larval habitats 277 times throughout the season. There were 83 sites treated to eliminate mosquito larvae. In addition, 108 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. Nearly 2,500 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. No mosquitoes collected in Hampton Falls tested positive for disease in 2011. Spraying to control adult mosquitoes was conducted at Governor Weare Park.

The proposed 2012 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2011 may contact the office to reaffirm your request. Inquiries may be sent to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, the insecticides we use, when we plan to spray, or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

***Sarah MacGregor, President
Dragon Mosquito Control, Inc.
(603) 964-8400***

HIGHWAY DEPARTMENT

I have served as the town's road agent for a little more than three years and have undertaken five areas of responsibility: emergency repairs, winter road maintenance, road construction, road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.

In 2011, Selectmen chose a third year contract with Environmental Landscape Management (ELM) for snow removal purposes with the two minimum payments, totally \$31,000, the first being made by December 15 and the second half being paid no later than April 30, 2012. Payments to the contractor are based on a maximum of 72 inches of snow (10 inches more than in 2011), with a cap of \$ 148,800, an increase of \$20,600 over the past year. The Agreement extends for one year to November 15, 2012.

I serve as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent the pollution of residential wells. This year we took the state bid for solar salt through International Salt in Portsmouth at a cost of \$55.92 a ton.

Selectmen accepted Hardy Lane as a town road, with a two year maintenance period. At the end of two years, the town engineer will conduct an inspection of this road and if repairs are needed, funds are available at the developer's expense.

In the spring, Selectmen entered into an agreement with the University of New Hampshire Technology Transfer Center (UNH T2), in road inventory data collection, identification of pavement conditions, and operation of Road Surface Management System (RSMS) software. A survey team of civil engineers from the University performed the road condition survey and analysis.

The team performed the following steps using UNH T2's RSMS software:

1. Inventoried the road system, dividing the roads into sections as appropriate
2. Determined and documented the conditions of the each section
3. Prioritized maintenance and repair requirements

4. Chose maintenance or repair methods appropriate to each condition category
5. Determined unit costs of these maintenance and repair methods
6. Elected a maintenance or repair method for each road section
7. Established long-term work and budget plans

The survey team created an inventory of road conditions for all locally maintained roads in a GIS database available through GRANIT. Factors were determined for establishing priorities and repair treatment cost estimates. The data was entered into the RSMS program, which developed a prioritized list of maintenance and repair recommendations.

Working from RSMS reports, town officials can prepare a detailed comprehensive long-term work and Budget plan. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume. 70 sections were defined for the 24.1 miles of paved roads.

Currently 75 % of paved local roads in Hampton Falls, NH (referred to as the Town) are in need of repairs. At this time capital improvements and road maintenance budgets are inadequate to meet these needs. The Town's roads are deteriorating more rapidly than the Highway Department can maintain and reconstruct them. The Town recognizes this problem and is seeking to create a long-term work and budget plan to restore the roads.

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year and \$55,000 in 2011. Voters will be asked to raise and appropriate \$55,000 to add to this fund in 2012.

In the fall, about 1,000 feet of Crystal Drive near Goodwin Road was replaced with a new layer of hot top. This is a wet area and had become hazardous. These surfaces are in wetlands and have been exposed to the collection of storm water, which in the long run contributed to the breakdown of this section of road.

A yearly maintenance program for all the roads is important for their longevity as well as for public safety purposes. In 2010, trees and limbs were removed and the roadside mowing was completed in the late summer.

In 2011, the During the surprise snow storm on October 30, Valley Tree and Environmental Landscape assisted with pushing branches and tree off from the roads and later Valley Tree removed the debris. Federal funds were awarded to the town in the amount of \$10,071 to pay for 75% of these storm-related expenses.

The Emergency Management Director and Unitil representatives have worked with the Planning Board on

a plan for removing trees along the scenic roads to avoid loss of power during the winter storms.

The brush dump and town garage area has seen repairs in 2011. A new door to the main entrance to the town garage was replaced and repairs were again made to the fence to the main gate along Parsonage Road.

In the fall, stop bars were painted on all the major intersections and the parking lots were re-stripped at the municipal complex.

In 2011, the west end of Brown Road, across from Nason Road was widened. Unitil moved its pole several feet away and another two feet of pavement was added to the east of the island at that intersection. This work was done for highway safety purposes.

Funds have been included in the 2012 budget to begin the process of rebuilding the roadside shoulders and ditches. Preventive maintenance and keeping storm water away from under and alongside the roadways will prolong the life of a road and save on future reconstruction costs.

Richard Robinson, Road Agent

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met a few times during the year to discuss items brought to us by citizens or other town departments. Topics such as visibility requirements for driveways, signage for neighborhoods and grant applications were addressed. If you have a concern regarding a road safety issue please forward it to me at the fire station or the town hall. The issues will then be discussed at the next Highway Safety Committee meeting.

Jay M. Lord / Chairman

OLD STAGE ROAD BRIDGE COMMITTEE

The Old Stage Road Bridge has become a popular destination for runners, bicyclists and stollers of all ages. The Bridge project was featured on WMUR's (Channel 9) NH Chronicle program as an example of a community project accomplished solely by volunteers and private donations - without any public funds.

The Bridge also has been featured on the cover of NH Town and City, the NH Local Government Center's magazine. Volunteers continued their efforts to enhance the site, adding a display that includes photographs showing various stages of construction. A special thank you from the Committee to the Hampton Falls Fire

Department for their annual donation of the huge Christmas wreath that adorns the Bridge.

Judy B. Wilson, Chairperson

SOLID WASTE & RECYCLING

Brush Removal

With the abundance of wood chips on the market, the town has had to resume paying for the removal of brush from the brush dump. As a result, \$6,000 has been added to the Solid Waste Disposal budget.

Cardboard Recycling

There are three cardboard recycling units at the Brush dump, next to the town garage. Selectmen request that residents flatten the boxes before placing them in these containers and request that only cardboard be disposed at this location and no other solid waste.

Cleanup Days – spring and fall

The annual spring and fall white goods cleanup days are held in May and October. It begins at 8 a.m. and ends at 2 p.m. We charge fees for the disposal of electronics, tires, and units containing Freon and propane tanks. Residents must have a dump sticker to use the brush dump or the cleanup days. Stickers, valid for three years, are on sale at the Town Clerk's office for \$10.

Special thanks go to those members of the Hampton Falls Fire Department and citizens who volunteer during these events.

In 2011, the total cost for these events was \$8,300, revenues from fees and metals were \$3,542 with an overall cost to the Town of \$4,758.

The Northeast Resource Recovery Association collected metals from the two white goods days and reported that 11 tons of metal were collected, and in terms of recycling metals, saved 10,714 pounds of coal. Revenues from the sale of these metals by the Northeast Resource Recovery Association totaled \$2,117.

Holiday Pickup

The collection day for rubbish / recyclables is Friday. Containers should be placed at the curb by 6:00 a.m. Whenever a major holiday falls on a weekday, the scheduled pick-up will change to Saturday. Saturday pickup will occur on the following days in 2012:

Memorial Day	June 2
Fourth of July	July 7
Labor Day	Sept 8
Thanksgiving Day	Nov 24

Recycling Unit at Brush Dump

Selectmen have authorized the placement of a co-mingled recycling container at the Brush Dump for those who might miss the every other week recycling pickup. The container is inside the gates of the brush dump and can only be used on Saturdays when the brush dump is open.

Recycling – Collection Days

A link for dates for every other week collection of recyclables is listed in the "Calendar of Meetings & Activities" section of the Town's website: hamptonfalls.org or on the Recycling/Solid Waste web page.

Rules for the Disposal of Used Petroleum Oil At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.
4. Residents must identify their name and phone number on the container. (We provide stickers.)
5. The Town appointed agent inspects the used oil before accepting it for disposal.

Solid Waste & Recycling Committee

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

Committee Mission Statement

1. To consist of three residents of the Town of Hampton Falls.
2. To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
3. To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
4. To call upon the services of the Town Administrator for administrative assistance as may be necessary.
5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.

- 6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.
- 7. To assist with the bidding process upon the expiration of the existing Solid Waste Agreement.
- 8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.
- 9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

Collection Statistics		
Year	Rubbish- Tons	Recyclables - Tons
2009	834	223
2010	851	211
2011	828	259

Eric N. Small, Town Administrator

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

Brush Dump Use			
Months opened	2010	2011	
January (Christmas trees)	20		
March – special openings	187	---	
April	363	140	
May	384	150	
June	95	90	
July	110	245	
August	66	189	
September	119	165	
October	338	283	
November	183	185	
TOTAL	1,865	1,472	

Paul Michael, Attendant

WELFARE

The Welfare Office received twelve inquiries for assistance in 2011, resulting in a total cost of \$2,595 and

involving ten adults and seven children. Financial aid was provided for utility and rental assistance.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the town in cash.

As there are few rental units in Hampton Falls, referrals are made to Cross Roads House, a homeless shelter in Portsmouth, for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Local Government Center’s updated guidelines for the administration of welfare and contract with a professional welfare agent to process all applications.

Eric N. Small, Town Administrator

RECREATION COMMISSION

The cannons on the Town Common were repainted this year. Dan MacCarthy of Exeter did a very good job as they look like they’re ready for service.

Also, on the Town Common, this year saw the start of a Farmers’ Market. It is hoped that this is the beginning of a long-lived activity.

Lyn Stan put together another successful concert series. The Concerts on the Common are held Thursday evenings from the end of June through the end of August.

The Summer Camp Program was again under the direction of Stacey Bellen. The “camp” is a good blend of physical activities and arts. We are fortunate to have Stacey and to have the use of Lincoln Akerman School and the cooperation of its staff.

Ned DiDomenico, an original Member of the Commission, retired. His seat on the Commission has been filled by Priscilla Lord.

Francis J. Ferreira, Jr., Chairman

TOWN IMPROVEMENT COMMITTEE

During 2011, the Town Improvement Committee was engaged in a variety of town projects. Members of the Committee include Larry Smith, Ted Tocci, Jack Fermery, Dick Robinson and Peter Robart serving as Chairman. Town administrator Eric Small attends our meetings as well as Building Inspector Kevin Kelley. Their input is welcomed by the Committee.

With the Town Common turf now in excellent condition, we were again able to host two Castleberry Fairs in May and September in addition to a new weekly Farmers Market which started in early summer. The Common grass stood up very well. In 2012, two more Castleberry Fairs are planned. The Committee is still soliciting donations to install sloped granite curbing around the perimeter of the Town Common. We have approximately half of the funds necessary to complete the project. With some luck with fund raising, we may be able to complete the curbing in the near future. At the same time, we hope to improve the small traffic island on the west side of the Common.

In January, we received the news that we would be awarded a \$500 grant from the Rye Driftwood Garden Club to improve the landscaping at the Town Hall. This spring, Jack Fermery ordered new plants and went to work planting Rhododendrons, Holly bushes, Pachysandra and Hosta on the front and north sides of the Town Hall. As always, Jack's gardening work took well and the plantings appear as if they were always there. The Town Improvement Committee wishes to underscore that most of the landscaping materials and labor has been provided by volunteer labor and private donations. We are still excited to expand the relatively small lawn in front of the town hall in the spring of 2012.

On May 3, 2011, the Town Improvement Committee and Energy Efficiency Committee held a joint meeting to explore ideas to improve the energy efficiency of the Town Hall. As a result of that meeting, Shawn Hanson contacted Peregrine Energy and asked if they would re-examine the Town Hall and possibly elaborate on previous recommendations to improve energy use. In late May, Steve Weisman and another Peregrine representative visited the Town Hall for a morning meeting with Peter Robart, Larry Smith, Kevin Kelley and Dick Robinson. As a result of that meeting, a

revised report was submitted to Hampton Falls by Peregrine Energy.

The Town Improvement Committee has also been working on a plan to improve the maintenance efficiency of the exterior of the Town Hall while still preserving, and in some cases, enhancing its historic features and charm. With a goal of improving energy efficiency and reducing exterior maintenance costs, the Town Improvement Committee drafted a plan which included:

- Repairing and, where needed, adding new insulation in the attic.
- Insulating the walls of the basement crawlspace.
- Replacing the wood clapboards on the front with fiber cement.
- Changing the two first floor windows to insulated glass units.
- Repairing the deterioration in the front entrance columns
- Adding railing over the front portico to match historical photos
-

Most of the proposed improvements were funded with Warrant Article 15 for \$20,000 which passed in 2011.

The work on the front of the Town Hall was completed this fall other than final trim painting to be completed this spring. The Committee is hoping to have a second \$20,000 warrant article pass this March which should allow us to convert wood clapboards to more maintenance free materials and add insulation to a Town Hall side wall.

In November, Ted Tocci stepped down from the Committee. Ted had been a member of the Town Improvement Committee since its inception as well as serving Hampton Falls as Selectman and member of countless Town boards and committees. We thank Ted for the countless hours he has donated to help make Hampton Falls the wonderful place it is.

The Committee is excited to tackle more projects in 2012. We have made significant improvements with regard to the Town Common and Town Hall and look forward to seeing these projects through to completion. We are always interested in finding new members and donors who are interested in improving the Town through volunteer projects.

Peter G. Robart, Chairman

HEALTH AGENCIES	Contact #	HEALTH AGENCIES Summary of Services	Town's Donation 2011
AIDS Response Seacoast	433-5377	ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS. The Great Bay Chapter of the ARC provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. Emergency communication services and training in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid are available. Disaster services and armed forces emergency services are available to Hampton Falls at all times. It is available to the Fire Dept. during fires and other emergencies, and to families with military members anywhere on earth.	1,200
American Red Cross	766-5440		
Area Homecare & Family Services	436-9059	The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.	800
A Safe Place	800-854-3552	A Safe Place provides emergency shelter to victims of domestic violence. The services include an emergency shelter, a 24-hour-a-day crisis phone line that provides support and offers information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women, teen dating violence, children staying at the shelter and support groups.	300
Big Brother Big Sister	516-2227	Big Brothers Big Sisters is a free service. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters, recruits and trains the Big Brothers/Big Sisters, and involves the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. These efforts assist children in making positive changes in their lives to become positive citizens in our community.	500
Court Appointed Special Advocates	800-626-0622	CACRC provides a neutral setting that allows trained personnel from law enforcement, the Rockingham county Attorney's Office, Department of Children, Youth and Families, crisis centers, medical providers and mental health professionals jointly investigate alleged child abuse by providing a safe, controlled environment for the evaluation of child abuse and exploitation, coordinating services to victims and families while reducing the long-term effects that abuse has on children, their families and society.	800
Child Advocacy Center of	434-5565	The Child Advocacy Center of Rockingham County protect children by providing a safe environment to evaluate child abuse and exploitation, coordinating services to victims and families and preventing future abuse.	500
			1,000

HEALTH AGENCIES	Contact #	HEALTH AGENCIES Summary of Services	Town's Donation 2011
Rockingham Co.			
Child & Family Services of NH	800-640-6486	CFSNH is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children.	500
Families First & Support Center	422-8208	Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.	200
Lamprey Health Care	659-2494	Lamprey Health Care provides comprehensive health care to residents of southeastern New Hampshire. The services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service.	700
Richie MacFarland	778-8193	The Richie MacFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed by congenital disorders, physical/emotional trauma and/or environmental risks.	900
Retired & Senior Volunteer Program (Friends Program)	436-4310	RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.	100
Rockingham Community Action	431-2911	Community Action provides a wide range of services that are unduplicated in the county. These services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency.	2,779
Rockingham Nutrition/Meals on Wheels	679-2201	RNMWP provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.	399
SeaCare Health Services	772-8119	SeaCare Health Services delivers affordable health care to low income, working families in Towns in southern and central Rockingham County and offers health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources.	1,500
Seacoast Hospice		Seacoast Hospice promotes the quality of life for the terminally ill patients and supports the family through this process. It offers a team approach - the patient's physician, a nurse, social worker, clergy	2,000

HEALTH AGENCIES	Contact #	HEALTH AGENCIES Summary of Services	Town's Donation 2011
	800-416-9207	and specially trained volunteers. Services include programs for the bereaved, a Loan Closet (electric beds and wheelchairs), a speaker's bureau, in-service training programs, and a lending library.	
Seacoast Mental Health	433-5078	The SMH provides comprehensive mental health services and offers reduced fees for those in need.	1,100
Seacoast Visiting Nurses	926-2066	Seacoast VNA provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.	5,510
Seacoast Youth Services	474-3332	Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance.	1,497
Sexual Assault Support Services	888-747-7070	Sexual Assault Support Services supports victims/survivors to heal from the trauma of sexual assault and childhood sexual abuse, while strives to prevent the occurrence of sexual violence in local communities and in society at large. Education programs and teacher-training and police-training events were held.	540
NH SPCA	772-2921	The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 3,200 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.	1,000
Transportation Assistance For Seacoast Citizens	926-9026	Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to senior citizens and other adults whose health prevents them from driving	475

LIBRARY TREASURER

Income:	
Town of Hampton Falls	50,941
Interest	15
Total Income	50,956
Expenses:	
341 Telephone	711
345 Internet	116
360 Custodian	1,645
390 Other Professional Services	4,612
410 Electricity	4,734
411 Heat	4,589
Heat (encumbered)	1,000
490 Other Property Services	1,768
550 Printing	34
555 Newsletter	1,100
560 Dues & Subscriptions	1,065
570 Computer Support	174
620 Office Supplies	900
625 Postage	135
630 Maintenance & Repairs	5,857
670 Materials	15,404
675 Encumbered	154
680 Program Materials	1,967
685 Summer Reading Program	1,665
690 Book Processing Supplies	311
740 Technical Equipment	687
830 Meetings & Conferences	328
840 Automobile Expenses	344
880 Miscellaneous Expenses	25
895 Contingency Fund	920
Total Expenses	50,245

The payroll and benefits for library employees were processed at the town offices for a total cost of \$110,121. These funds were not transferred to the library treasurer.

Fulltime Positions	35,173
Part-time Positions	45,823
Merit Pay	2,000
Employee Benefits	27,125
Total Salary plus Benefits	110,121

In addition, the library received \$5,424 in unanticipated income.

Unanticipated Income Report

Income:	
001A Book-Sale	2,569
001B Library Cards	175
001C Coffee Income	159
001D Misc. Reimbursements	15
001H Craft Fair Registration	150
001 Other Misc. Income	276
003 Conscience Box Money	113
004 Copier Income	310
007A Adult Book Donations	310
007B Adult Program Donations	61
007D Children Program Donations	675
007F Summer Reading Donations	546
007G General Donations	65
Total Unanticipated Income	5,424

Invested Funds: Balance

Citizens Bank	
Public Funds	\$ 6,476.91
Donations A/C	\$ 34,254.12

Wachovia

General Fund	\$85,919.78
Landscaping Fund	\$3,154.53

Total	\$129,805.34
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Beth R. Forgione, Library Treasurer

LIBRARY TRUSTEES

2011 marked our tenth year in this Library building, and we had a lot to celebrate: new materials and online capabilities, new patrons, new programs, new fundraising initiatives, and new pieces of equipment to replace or improve existing mechanisms among them.

Although we were operating with reduced funding for materials, we added 1,144 new items to our collection, and your generous book and DVD donations constituted nearly 35% of them! In regard to online capabilities, we were "handed the keys" to our new and improved WordPress web site in April, designed and installed by a generous patron, so we can provide updates to our programs more easily.

The Library also established a Facebook presence (be sure to Like us!); continued to support subscriptions to Learning Express Library, Mango Languages, Ancestry.com, and OverDrive; trained our staff in downloading e-books to various e-readers; and implemented OnlineNewsstand, which allows readers

access to over 75 magazines and allows them to read full-text articles without paying for a subscription.

The Library added 54 new patrons as customers, and presented a number of new programs: there were craft classes with Phyllis Marsh, "Learning Lunches" that featured presentations on flower arranging, antique preservation, and the Salem Witch Trials for adults, while youth offerings included special art instruction with Phyllis Marsh, helping fill community needs with "Kids Can! Make a Difference," a chance to recycle Halloween costumes, and a bi-weekly trading card exchange.

Our Summer Reading Programs flourished (we danced the merengue with Antonio Cassetta in addition to reading massive amounts of books and magazines) and we celebrated our 10th birthday with a party to beat the band with lots of cake, poetry, puppetry, music-making and dancing with T.J. Wheeler.

In matters financial, the Library received a grant from Children's Literacy Foundation (CLiF) which provided over 100 new children's books worth \$2,000 and included a visit with author/illustrator Marty Kelley for Lincoln Akerman students.

We were also awarded \$500 from the Hampton Rotary to help with Summer Reading Program expenses.

The Library introduced a "Preview Day" for both the spring and Fall Book Sales which increased our revenue by nearly 20% over the total for 2010. Our 2nd annual Craft Fair, held at the same time as our Fall Book Sale, contributed funds for adult programming.

Our final foray into fundraising in 2011 was sponsoring a BookFair with Barnes & Noble at their store that featured T.J. Wheeler, children's author Jeannie Brett, face painting, the Pease Greeters, plus our favorite puppeteer Carol Sanborn, which earned the Library a credit of nearly \$1,000 for future purchases.

Our Trustees continued to revise and update Library policies as well as develop the budget while helping to maintain building and grounds. Recently acquired items for our physical plant included a new circulator pump, a new water heater, a new water filtration system and new stripes for the parking lot. They also pruned bushes, fixed computers and assisted with book sales and other fundraising while supporting the efforts of the Library Staff.

The Cy Pres petition to modify the Trust created by John Brown in 1901 was finally granted in April which allows the legal transfer of the Hampton Falls former Free Library ownership from the Trustees to the Town.

The Library staff and Trustees are also indebted to the following volunteers and donors for the many ways they contributed to the well-being of the Library in 2011.

Listed alphabetically, we wish to thank Bill Abbey, Elaine Ahearn, Lt. Larry Anderson, Anne Antippas, John Ashak, Frank Aurelio, Nancy Axelson, Marilyn Ayles, Jake Bauer, Bob Blackington, Matt Brillard, Cassie Brouillard,

Melissa Carter, Antonio Cassetta, Steve Castle, Andrew Caunter, Mark Caunter, Carole Chanasyk, Pat Chura, Amanda Coe, Linda Coe, Marly Coe, Joelle Coleman, Sandy Davies, Gail Deleire, Anne Diltz, Chief Rob Dirsra, Sarah Dunbar, Carol Fermery, Anne and Frank Ferreira, Beth Forgione, Bella Franciosa, Deanne Franciosa, Bonnie French, Mary Ganz, the Girl Scout troops of Hampton Falls, Ann Haggart, Stacie Hanson, Shawn Hanson, Marc Heberle, Charles Higginson,

Sheila Hughes, Kathryn Job, Building Inspector Kevin Kelley, Morgan Kennedy, Bill Kenney, the Lemire family, Katie Lennox, Chief Jay Lord, Amy Magnarelli, Donna Makechnie, Didier Matel, Karen McDermott, George and Louise Merrill, Kim and Paul Michael, Kim Minai, Holly Miranda, Kristin Miranda, Carol Moore, Bev Mutrie, Gunnar Nelson, Kirsten Nelson, Margie O'Donnell, Nadine Perry,

Eileen Pierro and the Webelos Scouts, Gabe and Maria Pimentel, Laura and Michael Pouliot, Deborah Regan, Tim Samway, Jane Shanahan, Hugh Schrier, Susan Smylie, Marlene Soeldner, Julianna Soucy, Jill Stetz, Pat Sweeney, the Tanguay family, Tracy Thompson, Marietta and Ted Tocci, Abby Tonry, Alice Day Tonry, Cindy Tonry, Ethel and Richard Trask, Cam Wallace, Lori Ward, and T.J. Wheeler.

In addition, we would like to thank the following businesses for their generous contributions: Ace/Coastal Living Paint and Hardware, Cinnamon Rainbows, Dodge's Agway, Drinkwater Flowers, The Farm Yoga-Wellness Center, Fiddlesticks, The Hampton Falls Village Market, Hannafords, Philbrick's Fresh Market, Wal-Mart of Seabrook and You're Invited. Thank you all for your continued support.

	2010	2011
Registered Patrons:	1,588	1,624
Library Programs Held		
Youth:	192	201
Adult:	223	313
Total	415	514
Story Time / Program Attendance:		
Youth:	2,893	2,786
Adult:	1,156	1,946
Total	4,049	4,792
Interlibrary Loan		
Borrowed:	862	723
Lent:	484	434
Total	1,346	1,157
Adult Circulation:	11,609	11,235

Juvenile Circulation:	9,794	9,733
TOTAL:	21,403	20,968

Armida Magnarelli, Chairperson

AMERICAN LEGION POST 35

The Hampton American Legion Post #35 performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead and taps. Legion member Robert Woodes is in charge of placing markers, flags, and geraniums on all veterans' graves.

Geraniums	\$48.86
2 Bronze Grave	60.00
Markers	
Total	\$108.86

The Cub Scouts of Hampton Falls organized a Memorial Day parade which included the Board of Selectmen along with the Boy Scouts, Girl Scouts and Hampton Falls Fire and Police Departments.

The marchers gathered at the Town Hall between 8:15 - 8:25 am. The parade began promptly at 8:30 am at Town Hall and ended at the Hampton Falls Town Common, where the official American Legion ceremony started at 9 am. A great number of community members showed up for this event.

ENERGY COMMITTEE

In 2011, the Hampton Falls Energy Committee (HFEC) worked to leverage our past accomplishments to improve how we use energy in town and to plan and prioritize future energy improvements.

The HFEC, comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini, Tom Baker, and Joe Minai, with the support of Julie LaBranche of the Rockingham Planning Commission (RPC) has worked since early 2008 on a number of initiatives, including completion of preliminary audits, recently completely detailed ASHRAE Level II audits of the school and town buildings, adoption of an energy chapter in the Town's master plan, an inventory of the energy uses in Town, development of an energy "road map" for the Town, and completion of the combined heat and power (CHP, or cogeneration) project at the PSB.

In addition to completion of the CHP project, the town is currently benefiting from a program called ETAP, Energy Technical Assistance and Planning, and the NH Local Audit Exchange, which are both

administered by the New Hampshire Office of Energy and Planning. In 2011, the HFEC worked with Julie LaBranche of the RPC and energy consultants who support ETAP to prioritize potential energy efficiency improvement projects for the school and Town Hall. Now, with the completion of the detailed audits of the Public Safety Building and the Lincoln Akerman School, the Energy Committee looks forward to making additional improvements in these buildings.

These audits will help decision makers in town (Lincoln Akerman School Principal, School Board, Selectmen, and residents) make immediate improvements to how the buildings use energy and to better incorporate planning for energy efficiency improvements along with other maintenance and repairs that may be planned for these buildings. Given the potential for significant renovations at the LAS school, completion of the detailed audit provides for an excellent basis to incorporate energy efficiency measures into any new work.

The HFEC looks forward to another successful year of energy improvements. Special thanks go out to the School Board and Selectmen for approval of the building audits, and to **Alan Lajoie** and **Chief Jay Lord** for taking the time to work with the auditing company to make this happen.

Tony Delano, Chairperson

TERCENTENARY CELEBRATION STEERING COMMITTEE

This committee was established in 2011 to help guide the planning for the 300th anniversary of the town to be held in 2022. Its role is to encourage and coordinate participation by existing town organizations in the planning of this event.

It is beginning to gather ideas from the public and, during the next few years, a plan will be developed to establish a timeline to enable commemorative events to be fully developed at the time the celebrations commence.

At this time it is thought that a series of varied activities should be held throughout 2022 to provide something of interest for residents of all ages. We seek to build up a fund over the coming years leading to the actual celebration through a series of annual warrant articles to cover the eventual expenses.

We encourage you to support the warrant articles so we'll be able to celebrate in an appropriate style for this significant event.

Marietta L. Garavaglia, Judy B. Wilson

HISTORICAL SOCIETY

The Historical Society meets on Tuesday evenings at 6:45 in the Museum during the warmer months, and in the Free Library from November through May. The Museum is open to the public May through October on Saturdays from 9:00 AM until noon, and by appointment. All are welcome. Be sure to pay us a visit, relax, and enjoy learning more about your town's history.

During the course of 2011 the Society held several special events open to the public. These have been held on Sunday afternoons, and as attendance has been a challenge, we seek input from our constituents (members and the public at large) to help us avoid competing with other events like the Patriots, Bruins, Red Sox and other family events, homework, etc.

We are a private 501 c. 3, Non-profit organization whose membership is made up mostly of Hampton Falls Residents, but with many non-resident members as well. We are all interested in acquiring and preserving artifacts, documents and miscellaneous memorabilia that relate to the history of Hampton Falls. We also strive to educate our stakeholders (the general public as well as our members) about our rich history, and to help them do research into genealogies and simply to provide information that helps make their knowledge about their town deeper.

At the end of 2011, as the Town Hall was having its siding replaced, we explored the possibility of having the contractor do similar work on the Old Library, now the Museum. The South side, facing the parking lot, was in great need of being repainted, but we felt that residing with Hardy board would be a more economical solution for the building without impairing its chances to become listed at some time on the NH Registry of Historic Places. There were some funds available from a 2003 warrant, as well as the 2010 warrant. But these funds were insufficient to have even one side done. The contractor was willing to make a donation of \$750 towards the project, and the Board of Trustees felt that we could demonstrate to the town our commitment to our mission by dipping into our own privately donated funds to supplement the funds needed. Even though our lease does not require the Historical Society to maintain the exterior of the building, we felt strongly enough about protecting the interior that we voted unanimously to expend up to \$3,500, and later added \$95 as this would then fully cover this project. The siding has been completed, with insulation, and it is now much more presentable for the elegant structure that it is.

One significant problem surfaced during the work -- a serious infestation of Powder Post Beetles!



This was found to the right of the side entrance and could have resulted in very serious impairment of the structural integrity of the whole structure if not discovered when it was. The visible infestation has been removed and the supporting post rebuilt, but a major fumigation will be necessary to eliminate further infestation by these insidious insects and others that were found. Happily, no termite infestation was evident.

It is hoped that the town voters will support continued modest \$5,000 warrant articles over the next few years to get all sides of the building redone, and to paint the trim, whose lead paint is literally flaking away. The slate roof will also need regular adjusting, and the squirrel hole needs to be sealed up permanently.

The Society took possession of a large volume of very old documents that were found in the attic of the Town Hall, many of which were pretty badly damaged over the years by silverfish and other destructive bugs, moisture and such. While many of the damaged ones had to be destroyed, others were found to be of important historical value and of great interest to the Historical Society; those we have retained and the Museum Operations Committee will be examining them over the coming weeks and months. Among the documents are some dating from the pre-revolutionary era, bearing signatures of, among other early residents, Meshech Weare, the first Governor of New Hampshire.

Some more valuable contributions were received on loan for study thanks to the thoughtfulness of Beverley Powell Woodward, one of the Society's first directors. Of particular interest to me was the 1945 diary of Miss Francis Healey (1886-1962), who was a close friend of Mrs. Woodward. She was a descendent of Wells W. Healey who built the writer's house in 1846 and who donated the land upon which the Unitarian Church now stands just North of Applecrest on Exeter Rd. She

allowed me to take digital photos of some of the portraits and early photographs of some other famous Hampton Falls notables. Another record of interest is the minute book of the formation and meetings of a men's club founded in 1899 called, the Ananais Club. If anyone has any other information about the club, and any pictures of their clubhouse which was located in the pasture near Sanborn Corners, and which was an ell moved there from a Batchelder home nearby, please let the Society know about it.

While we have been recipients of other Hampton Falls memorabilia, those that surfaced at the end of the year as noted above have been the highlights during my time on the board of trustees, and have reminded me of the real reason I joined the Historical Society some years ago. It more than makes up for the often tedious "nitty-gritty" and sometimes humdrum administrative work that we must do to care for our Hampton Falls treasures.

We urge voters to support warrant articles for the continued maintenance of the Old Library coming before them in our next town meeting, as well as warrant articles raising funds in support the activities of the Heritage Commission, and the Tercentenary (300th anniversary) Celebration Fund.

We are hoping to recruit more new members, and especially those who are willing to pitch in to help the Society to carry out its mission, and in particular to help with our membership administration, the role of treasurer, and any who will enjoy the furtherance of cataloguing our many artifacts and other treasures. Some computer literacy will be of great help.

Finally I wish to thank all members for their continued support of the Society who, through their membership dues and extra contributions in cash and kind, as well as donations from non-members (remember the "Non-Tea Party" fundraiser?), make it possible for us to continue our work.

A special thanks to the tireless board members and their committees – Facilities, Museum Operations, Hospitality, Membership, and such – for their engaging and friendly attention to their important work.

I also wish to thank the town residents for allowing us to be the tenants of the wonderful Museum spaces. We appreciate it greatly, and will do our part to make sure it is kept in good shape for the future.

David French, President

SCHOLARSHIP COMMITTEE

Trustees of the Scholarship Committee recognized secondary school graduates for their academic, personal and community achievements through scholarship awards. Over fifteen thousand dollars was distributed to Hampton Falls graduates who successfully completed first semester college requirements. The Helen F Batchelder Scholarships were awarded to Julia Macvane, Calvin Lord and Sara McLean. Two students were selected for the Hampton Falls Grange Awards: Calvin Lord and Ethan Riley. Recipients of the Cable Television Scholarship were: Danielle Brouillard, William Camarda, John Gallagher, Meghan Leary, Trestan Matel, Brook Moschetto, Gunnar Nelson, Keith Nelson, Shawn Wasson, David White and Jacob Wiser. The Richard B Sanborn Scholarship was awarded to Sara McLean.

Current Trustees, George Allen, Tracy Beattie, Carol Christie, Didier Matel, Robert Perkins and Roberta Sliva extend congratulations on behalf of the Town to these young men and women. Exemplary in their academic, athletic and community achievements, we commend them and their parents for their accomplishments and wish them every success in future endeavors.

*Tracy Healey Beattie, Chairperson
Helen F. Batchelder Scholarship Committee*

CONSERVATION COMMISSION

The twelve months of 2011, like many years before, came and passed with what seemed like too few hours in each day. The Hampton Falls Conservation Commission continued nevertheless to divide those precious hours between work on land conservation and recreational objectives, natural resource protection, advisory responsibilities, and continuing education and research.

The Commission welcomed Emily Bowers, a former Hampton Falls resident, as their administrative assistant in June. As an alumnus of the University of New Hampshire's natural resources department, Emily is excited to put her education into practice with the Town of Hampton Falls.

Bruce Fabbri has made 2011 his last year as a voting member in order to honorably focus his time on work and family responsibilities; his lighthearted humor and valuable perspective will be missed. But as good luck would have it, town resident Bonnie French officially joined the Commission as a voting member in the fall. Her interest and dedication to the subject of conservation will be a great asset.

The Commission's Land Management Committee continued to work on clearing and marking trails on conservation properties such as the Marsh Land Preserve for the use and enjoyment of the public. The Commission also began to work on plans for putting a parking lot in the newly preserved Raspberry Farm to allow for easier public access to land and recreation trails. Additionally, the Commission has two commemorative "Partners in Conservation" signs in the works to mark Raspberry Farm and the Marsh Lane Preserve as designated conservation areas.

The Commission was delighted to hear that Beverly Powell of Kensington Road made a generous donation of a 30-acre conservation easement to the Society for the Protection of New Hampshire Forests in December of 2011, further safeguarding open space and helping to preserve the historically rural character of the town.

The town's annual Earth Day Roadside Cleanup, a favorite event of the Conservation Commission, was another success in 2011 with Mark Thompson again coordinating with the FPL Seabrook Station to provide gloves and trash bags to volunteers. The 2012 event has been scheduled early for March 31st, 9am to 1pm, so mark your calendars! The rain date will be on April 7th at the same time. It is so gratifying to see what a town united can do to restore our shared roadways to their pristine condition.

Once again, the Commission graciously thanks all who have served and those who continue to volunteer their greatest resource of time to work on these issues.

There is no shortage of things to do on this front, so if you love the outdoors, are interested in natural resources, are dedicated to preserving the rural character of the town, and have any skills you are willing to share, please consider joining the Conservation Commission or volunteering on one of the sub-committees.

Emily Bowers, Administrative Assistant



Police Chief Dirsra rescues a lost dog during a rollover accident on Route One

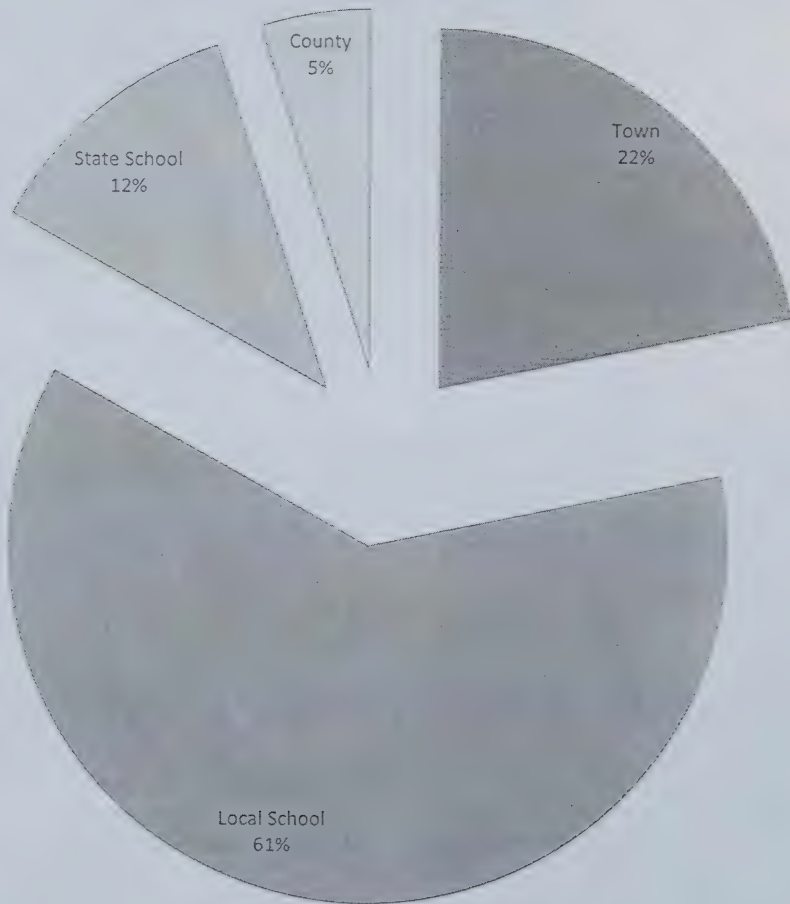


*Jack Fermery, Peter Robart and Jay Currier
erecting a reproduction fence on the portico of the Town Hall*



The Police Department's newest vehicle – 2011 Ford Crown Victoria - arrived in July

Hampton Falls Tax Rate 2011



SUMMARY INVENTORY OF VALUATION

1. Value of Land Only

a. Current Use	505,200
d. Preservation Easement	3,900
f. Residential	170,159,900
g. Commercial/Industrial	12,345,100

2. Value of Buildings Only

a. Residential	216,743,700
b. Manufactured Housing	82,800
c. Commercial/Industrial	25,269,700
d. Preservation Easement	11,800

3. Public Utilities 9,650,800

8. Valuation before Exemptions Allowed 434,772,900

12. Blind Exemption (45,000)

13. Elderly Exemptions (3,960,000)

15. Disabled Exemptions (135,000)

18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed 430,632,900

19. Less Public Utilities (9,650,800)

20. Net Valuation without utilities on which tax rate for State Education Tax is computed 420,982,100

RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities 430,632,900

Net Assessed Valuation without utilities 420,982,100

Tax Rate 18.96

Less: Estimated War Services Tax Credit (62,300)

Net Property Tax Commitment **8,081,076**

TAX RATE BREAKDOWN

Municipal	4.15
County	1.02
Local School	11.57
State School	2.22
Tax Rate	18.96
Total Gross Property Taxes	8,081,076

FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 2011

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

<p style="text-align: center;"><i>Richard P. McDermott, Ch</i> <i>Board of Selectmen</i></p>	<p style="text-align: center;"><i>Maryann Kasprzak</i> <i>Charles P. Graham</i></p>
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SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Contact Person</u>
<u>Health</u>	Day Schools	926-4618 X5
	Food, Sale of	Health Officer
	Health	"
	Night Camping	"
	Failed Septic System	"
	Test Pit Inspection	"
	Septic System	Health Officer
	Sale: Any Goods	Town Clerk
	Solicitation	Town Clerk
		957-0901
<u>Highway</u>	Driveways	Bldg. Insp. / Road Agent
	Snow on Roads	
	Scenic Roads	Building Inspector
		"
		Nason Rd
		Old Stage Rd
		Parsonage Rd
		Sanborn Rd
		Stard Rd
		Towle Farm Rd
<u>Parks & Recreation</u>	Street Parking	
	Thru Trucking	
		Scenic Roads:
		Dodge Rd
		Drinkwater Rd
		Frying Pan Ln
		Goodwin Rd
		King St
		Mill Ln
		Depot Rd
<u>Recreation Commission</u>	Depot Rd Landing	
	Gov. Wear Park	
	Town Common	
		Ban on overnight street parking between December 15 and April 1, 6 pm to 6 am
		No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.
		Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.
		To schedule use of the park.
		Permit required for use of the Common.
		Recreation Commission Chairman: Francis J. Ferreira, Jr.
		926-2606

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

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www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Police	False Alarms	Police Chief: Robbie E. Dirsa Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm. Prohibited. Permit required. No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.	926-4619
	Littering		
	Pistols		
	Public Drinking		
Solid Waste	Curbside Pickup	Recycling & Solid Waste Committee Solid Waste and Recycling items must be at the roadside by 6 am on Fridays. Pickup during the week of the following holidays will be on Saturdays. Holidays Memorial Day Independence Day Labor Day Thanksgiving Day Christmas Day Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$10. Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October) Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property. Required for using the brush dump.	Town Clerk
	Recycling Bins		
	Tires - mounted		
	Yard Waste		
Miscellaneous	Dump Stickers		Town Clerk
Miscellaneous		Town Clerk: Holly E. Knowles License required, rates set by Selectmen	926-4618 X 1
	Taxi Cabs		
			Town Clerk

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
<u>Animal Control</u>	Dog Control	<u>Animal Control Officer: Jack H. McEachern III</u> Call Rockingham Dispatch	<u>772-4716</u>
	Dog Licenses		Animal Control Officer Town Clerk
<u>Building Dept.</u>	<u>Building Permit</u>	Dogs must be under owners' control at all times. All dogs over 3 months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	<u>926-4618 X5</u>
			Building Inspector
	Demolition	No construction to begin until application is approved. (No permit needed to repair existing structure.)	"
	Excavation	Permit required.	"
	Portable Toilets	Permits for excavating earth must be obtained before excavation begins.	"
	Signs	Required at any construction without sanitation facilities.	"
<u>Cemetery</u>	Swimming Pools	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	"
	Yard Sales	Building/electrical permit(s) required. (Pools must have security fence.)	Building Inspector
		Permit required. (Two-yard sales allowed per year.)	<u>772-5728</u>
<u>Conservation</u>	Oaklawn Cem.	<u>Cemetery Trustee Chairman: Lillian A. Walker</u>	Town Clerk
	Cemetery Use	See Hampton Falls Cemetery Rules & Regulations.	
<u>Fire</u>	Dredge & Fill	<u>Conservation Commission Chairman: Karen Ayers</u>	File application with Town Clerk
	Environmental	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	Building Inspector
	Timber Cutting	Any questions or concerns call. Permits for timber harvest must be obtained before cutting is started.	Town Clerk
<u>Fire</u>	Brush Burning	<u>Fire Chief: Jay M. Lord</u>	<u>926-5752</u>
	Furnace Inspection	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
		All heating systems need Fire Department review prior to installation and use.	Inspector: Daniel LaMontagne 926-5752

SCHEDULE OF FEES AND CHARGES

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Articles of Agreement & Recording Organizations	Town Clerk	\$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	75.00 4.00 + postage Actual Cost	Administrative Fee Per Certified Letter Legal Notice
Building Permits	Building Inspector	20.00 5.00 5.00	1st \$5,000 Worth Every \$1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	550.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st copy 15.00 2 nd or more \$10.00	\$ 11.00 State, \$ 4.00 Town \$ 7.00 State, \$ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies – Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies – Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Dog Licenses	Town Clerk	2.00 6.50 9.00	Senior Citizen discount for 1 st license Neutered or Spayed Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	\$50.00 State, \$15.00 Town
Driveway Permits	Building Inspector	30.00	In Advance
Electric Permit	Building Inspector	50.00	In connection with a separate building permit
Dump Stickers	Town Clerk	10.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00 Actual Cost 4.00 + postage	Application Fee Newspaper Notice Abutters Notices
		\$35.00 + Registry of Deeds fees \$25 LCHIP	Recording / Filing Fee / LCHIP
Marriage Licenses	Town Clerk	50.00	\$38.00 State, \$7.00 Town
Master Plan	Town Clerk	15.00	+ \$3.00 for postage
Mechanical Permit	Building Inspector	50.00	In connection with a separate building permit
Motor Vehicle Titles	Town Clerk	25.00	\$25.00 State, \$2.00 Town
Motor Vehicle Registrations	Town Clerk	3.00	Town fee per registration
Notarizing	Town Clerk	5.00	Per document

SCHEDULE OF FEES AND CHARGES

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Oil Burner Inspections	Fire Dept.	40.00	Per inspection
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	50.00	In connection with a separate building permit
Pole License	Town Clerk	10.00	
Recycling Bin	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	20.00	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Solid Waste - Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Solid Waste - Electronics	Dump Attendant	5.00	Computers, Monitors, Scanners, Stereos, Fax Machines
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.
Solid Waste - Appliance containing freon	Dump Attendant	25.00	Per Appliance
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Test Pit Inspections	Health Officer	355.00	Per Inspection (Per Lot) \$240 Test Pit Fee - \$35 Admin. Fee \$80 Bed Bottom/Final Inspection
Town Report	Town Clerk	5.00	Non-Resident
UCCs & Liens Term/Search	Town Clerk	15.00/10.00	
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice & Technical/Legal Review
Zoning Book (also online at hamptonfalls.org)	Building Inspector	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page

FINANCIAL ASSISTANCE & GRANTS

DEPT.	PURPOSE	SOURCE	AMOUNT
Emer. Management	Drills	Homeland Security	360
Fin. Admin.	General Purposes	State Room & Meals Tax distribution	99,868
Health	Mosquito Control	NH Dept. of Health & Human Services	938
Highway	Maintenance/Improvements - Class V roads	Highway Block Grant Aid - NH Dept of Transportation	62,944
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program thru Office of State Planning	7,685
Emer. Management	Training	NH RERP	190
Fire	VFA Fire Suppression Equipment	State of NH	792
Govt. Buildings	Landscaping	Rye Garden Clug	500
		TOTAL	\$173,277

TOWN OF HAMPTON FALLS

2012

Ballot Questions and Final Budget

In accordance with RSA 40:13 II.

*“Final budgets and ballot questions shall be printed in the annual report
made available to the legislative body at least one week before the date of the second session of the annual meeting.”*

TOWN OF HAMPTON FALLS
Annual Town Meeting
First (Deliberative) Session
February 4, 2012
TOWN WARRANT

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, on Saturday, **February 4, 2012, 9:00 a.m.**, for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot. *In the event of a severe snow/ice storm, the meeting will be held on February 11, 2012, same place and time.*

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 13, 2012 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process the absentee ballots on **March 13, 2012, at 1:00 p.m.**, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Cemetery Trustee	1	3 years
Library Trustee	1	3 years
Moderator	1	2 years
Planning Board	2	3 years
Planning Board	1	1 year
Selectman	1	3 years
Supervisor of the Checklist	1	6 years
Trustee of the Trust Funds	1	3 years

Majority vote required

Article 2: Are you in favor of the adoption of **Amendment No. 1 for the Zoning Ordinance** which amends Article I, the definitions section by adding the definition of “billboard” and “sign, billboard.”

A full copy of this text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Majority vote required

Article 3: Are you in favor of the adoption of **Amendment No. 2 for the Zoning Ordinance** which amends Article IV, 3.1.5.1 and 3.1.5.3 to change the responsible town official for issuing temporary sign permits from the Town Clerk to the Building Inspector/Code Enforcement Officer; combine Section 3.3.2 with 3.3.3 and add a new Section 3.3.2 regarding prohibiting billboard signs in town. ”

A full copy of this text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Majority vote required

Article 4: Are you in favor of the adoption of **Amendment No. 3 for the Zoning Ordinance**, Article IV, 3.1.6 of the Sign Ordinance by eliminating the word “incandescent” and replacing it with “lighting” for illuminating signs in the residential district.

A full copy of this text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Majority vote required

Article 5: Are you in favor of the adoption of **Amendment No. 4 for the Zoning Ordinance**, Article IV, Section 3 – Signs – 3.1.1 – by changing the size allowed for signs in the Agricultural/Residential District to be no greater than six (6) square feet and no closer than ten (10) feet from a lot line; eliminate section 3.3.6 for clarity and consistency within the ordinance regarding sign setback requirements; and amend 3.1.2 to clarify the location of goods and services as presented on a sign being offered on a lot within the Agricultural/Residential District.

A full copy of this text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Majority vote required

Article 6: Are you in favor of the adoption of **Amendment No. 5 for the Zoning Ordinance**, Article III, Section 12 – Home Occupation – 12.4.1.9 – by ensuring the sign ordinance size requirement of six (6) square feet matches the sign size requirement as specified for Level II Home Occupations in the Agricultural/Residential District.

A full copy of this text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Majority vote required

Article 7: Are you in favor of the adoption of **Amendment No. 6 for the Zoning Ordinance**, Article III, 3.1.13 – Accessory Dwelling Unit, by lowering the maximum permissible size requirement, prohibiting condominiumization of accessory units, and require proposed detached accessory dwelling units to come before the Planning Board for a conditional use permit.

A full copy of this text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Majority vote required

Article 8: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$ 2,379,400**. Should this article be defeated, the default budget shall be **\$ 2,403,100** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 9: To see if the town will vote to appoint the Board of Selectmen as agents to expend the following Capital Reserve Funds (CRF):

Names of the CRF:	Year Created:
Conservation Land	1987
Fire Truck	1987
Landfill Closure	1998
Police Cruiser	1994

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 10: To see if the town will vote to authorize the Board of Selectmen to increase the following schedule of fees:

Type of Fee	Current Fee	Proposed Fee
Building Permit Fee for first \$5,000 Value	\$20	\$25
Driveway Permit	\$30	\$35
Hawkers and Peddlers Permit	\$15	\$20
Master Plan Books	\$15	\$20
Oil Burner Inspection	\$40	\$50
Plumbing Permit	\$50	\$60
Recycling Bin	\$10	\$15
Septic System Plans (Copy Fee per Set)	\$20	\$25

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 11: To see if the town will vote to raise and appropriate the sum of **\$1,300** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$2,100.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 12: To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$1,000.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 13: To see if the town will vote to raise and appropriate the sum of **\$20,000** for the purpose of making a one-time recognition of service payment to town employees which will not be built into existing wage schedules, as follows:

- **Full time employees** \$1,200.
- **Part time employees and town officials:** 3% of base pay not including overtime, details, or any other special compensation, provided base pay earnings exceed \$5,000.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 14: To see if the town will vote to raise and appropriate the sum of **\$1,500** to upgrade the former selectmen's office to new office space, improvements to include but are not limited to electrical, lighting, telephone and networking. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2017, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 15: To see if the town will vote to raise and appropriate the sum of **\$20,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to continue the long term maintenance, cost savings and energy efficient improvements to the Town Hall.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 16: To see if the town will vote to establish an Old Library Building Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance of said building, including but not limited to replacing the siding, and to raise and appropriate the sum of **\$5,000** to be placed in this fund and to appoint the selectmen as agents to expend said fund.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 17: To see if the town will vote to raise and appropriate the sum of **\$19,000** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$32.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 18: To see if the town will vote to establish a Four Wheel Drive Police Vehicle Capital Reserve Fund (three year program) under the provisions of RSA 35:1 to replace the 1997 Four Wheel Drive GMC with a fully equipped four wheel drive vehicle and to raise and appropriate the sum of **\$15,000** to be placed in this fund and to appoint the selectmen as agents to expend said fund.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 19: To see if the town will vote to establish a Fire Department Mezzanine Capital Reserve Fund under the provisions of RSA 35:1 to extend the mezzanine in the fire bays for storage purposes and to raise and appropriate the sum of **\$8,500** to be placed in this fund and to appoint the selectmen as agents to expend said fund.. This is a two phase project with the second half of the funds to be requested at next year's town meeting.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 20: To see if the Town will vote to raise and appropriate the sum of **\$25,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$25,600.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 21: To see if the Town will vote to raise and appropriate the sum of **\$9,000** to purchase 20 pagers (final phase) used by the Hampton Falls Fire and Ambulance departments; said pagers would replace 20 older ones that will become obsolete in 2013 due to FCC “narrow banding” of radio frequencies. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the pagers are purchased or by December 31, 2017, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 22: To see if the town will vote to raise and appropriate the sum of **\$55,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town’s roads. *The balance in this fund is \$60,500.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 23: To see if the Town will vote to raise and appropriate the sum of **\$27,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2012. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2017, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 24: To see if the town will vote to raise and appropriate the sum of **\$6,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of making improvements to the library building and grounds. *The balance in this fund is \$13,600.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 25: To see if the Town will vote to raise and appropriate the sum of **\$20,000** to be used to fund maintenance and improvements to the Library, including but not limited to upgrading the library computer system. This appropriation will be offset by private sources and Library invested funds. This is a special warrant article. NO IMPACT ON TAX RATE.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 26: To see if the town will vote to appoint the Board of Library Trustees as agents to expend the Library Expansion Capital Reserve Fund, created in 1987. *The balance in the fund is \$712.*

Recommended by the Board of Selectmen

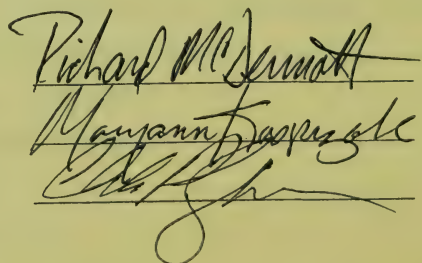
Yes: 3 No: 0

Majority vote required

Article 27: To transact any other business as may come before this meeting.

Given under our hands and seals this **18 th day of January**, in the year of our Lord Two Thousand Twelve (**2012**).

Selectmen of Hampton Falls

Three handwritten signatures in black ink, stacked vertically, over horizontal lines. The top signature appears to be 'Richard McInerney', the middle one 'Morgan Haggerty', and the bottom one is partially obscured but appears to be 'Chris [unclear]'.

Richard McInerney
Morgan Haggerty
Chris [unclear]

A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

Richard McDemott
Hampton Town Clerk
Ch. P. J.

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall, Library and Post Office, being public places in said Town on the **18 th day of January, 2012.**

Selectmen of Hampton Falls

Richard McDemott
Hampton Town Clerk
Ch. P. J.

R:\Town Meeting\2012 Town Warrant,Town Of Hampton Falls.Docx

Revised 1-18-12

Holly E. Knowles
A TRUE COPY ATTEST:
Holly E. Knowles
Hampton Falls Town Clerk

BUDGET OF THE TOWN

OF: Hampton Falls

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1-19-12

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard P. McDermott

Maryann Kasprzak

Charles P. Graham

Richard P. McDermott
Maryann Kasprzak
Charles P. Graham

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		119,100	122,528	119,600	
4140-4149	Election, Reg. & Vital Statistics		64,100	54,824	72,500	
4150-4151	Financial Administration		104,100	92,539	101,600	
4152	Revaluation of Property					
4153	Legal Expense		20,000	4,267	12,500	
4155-4159	Employee Benefits		276,900	278,828	314,500	
4191-4193	Planning & Zoning		31,400	31,800	37,600	
4194	General Government Buildings		40,300	50,170	47,900	
4195	Cemeteries		5,800	6,258	8,200	
4196	Insurance		27,400	26,849	14,900	
4197	Advertising & Regional Assoc.					
4199	Other General Government		2,000	0	4,000	
PUBLIC SAFETY						
4210-4214	Police		398,600	385,054	403,300	
4215-4219	Ambulance		50,000	59,716	52,500	
4220-4229	Fire		177,600	165,229	179,000	
4240-4249	Building Inspection		53,000	51,165	53,500	
4290-4298	Emergency Management		5,200	5,008	15,200	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		206,900	211,292	230,600	
4313	Bridges					
4316	Street Lighting		3,500	3,546	3,500	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		127,500	120,243	132,000	
4324	Solid Waste Disposal		67,300	67,042	68,000	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration		11,600	9,883	10,400	
4414	Pest Control		2,800	2,966	2,600	
4415-4419	Health Agencies & Hosp. & Other		24,300	24,300	22,600	
WELFARE						
4441-4442	Administration & Direct Assist.		7,800	2,595	11,000	
4444	Intergovernmental Welfare Pyrmts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		15,000	15,876	20,000	
4550-4559	Library		156,700	160,095	161,300	
4583	Patriotic Purposes		500	344	500	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		5,000	5,000	4,500	
4619	Other Conservation					
DEVELOPMENT						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		215,000	215,000	185,000	
4721	Interest-Long Term Bonds & Notes		99,900	98,418	89,600	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,320,300	2,270,835	2,379,400	

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4150	Town Office Computers	13	1,500	1,500		
4150	One Time Employee Recognition	13			20,000	
4194	Upgrade former Selectmen's Office	14			1,500	
4194	Extend Mezzanine in fire bays- PSB	19			8,500	
4411	Mosquito Control	21 / 23	30,000	25,800	27,000	
4589	Heritage Fund	11 / 11	1,000	1,000	1,300	
4902	Police Cruiser/ Police Cruiser CRF	7 / 17	38,000	36,171	19,000	
4902	Police 4 Wheel Drive CRF	18			15,000	
4902	Ambulance	18	14,000	13,761		
4902	Replace 20 pagers - Fire Dept.	19 / 21	9,000	4,645	9,000	
4903	Town Office Structural Changes	24	1	0		
4915	Highway Maintenance CRF	20 / 22	55,000	55,000	55,000	
4915	Tercentenary CRF	12 / 12	1,000	1,000	1,000	
4915	Town Hall CRF	15 / 15	20,000	20,000	20,000	
4915	Old Library Building CRF	16			5,000	
4915	Fire Truck CRF	17 / 20	25,000	25,000	25,000	
4915	Library Improvement CRF	22 / 24	6,000	6,000	6,000	
4915	Library Computer & Improvements	25			20,000	
	<i>CRF = Capital Reserve Fund</i>					
SPECIAL ARTICLES RECOMMENDED			200,501		233,300	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED						

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		50,000	2,519	10,000
3180	Resident Taxes				
3185	Timber Taxes		500	1,376	500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		60,000	56,192	60,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2,000	1,060	1,500
3220	Motor Vehicle Permit Fees		460,000	458,369	475,000
3230	Building Permits		14,000	20,165	14,000
3290	Other Licenses, Permits & Fees		13,000	13,144	12,700
3311-3319	FROM FEDERAL GOVERNMENT			68,695	
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		93,300	99,868	99,800
3353	Highway Block Grant		66,700	52,112	58,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Drills, Mosquito Control)		2,500	10,501	14,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		5,000	6,317	4,000
3409	Other Charges (library funds)				20,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		500	13,523	
3502	Interest on Investments		10,000	7,442	7,500
3503-3509	Other (rent of town hall/ short term disability)		800	5,212	800

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		10,000	0	
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		120,000	120,000	100,000
TOTAL ESTIMATED REVENUE & CREDITS			908,300	936,495	877,800

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,320,300	2,379,400
Special Warrant Articles Recommended (from page 5)	210,501	233,300
Individual Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	2,530,801	2,612,700
Less: Amount of Estimated Revenues & Credits (from above)	(908,300)	(877,800)
Estimated Amount of Taxes to be Raised	1,622,501	1,734,900

DEFAULT BUDGET OF THE TOWN

OF: Hampton Falls

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

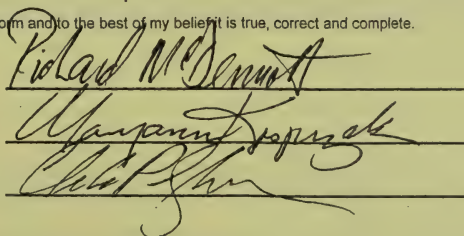
Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard P. McDermott

Maryann Kasprzak

Charles P. Graham



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of Hampton Falls FY 2012

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	119,100	870		119,970
4140-4149	Election, Reg. & Vital Statistics	64,100	9,900		74,000
4150-4151	Financial Administration	104,100			104,100
4152	Revaluation of Property				
4153	Legal Expense	20,000			20,000
4155-4159	Employee Benefits	276,900	33,300		310,200
4191-4193	Planning & Zoning	31,400			31,400
4194	General Government Buildings	40,300	10,200		50,500
4195	Cemeteries	5,800	1,800		7,600
4196	Insurance	27,400			27,400
4197	Advertising & Regional Assoc.				
4199	Other General Government	2,000			2,000
PUBLIC SAFETY					
4210-4214	Police	398,600	5,732	(200)	404,132
4215-4219	Ambulance	50,000	600		50,600
4220-4229	Fire	177,600	4,975		182,575
4240-4249	Building Inspection	53,000	300		53,300
4290-4298	Emergency Management	5,200	10,500		15,700
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	206,900	31800		238,700
4313	Bridges				
4316	Street Lighting	3,500			3,500
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	127,500	4500		132,000
4324	Solid Waste Disposal	67,300	3050		70,350
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	11,600			11,600
4414	Pest Control	2,800			2,800
4415-4419	Health Agencies & Hosp. & Other	24,300			24,300
WELFARE					
4441-4442	Administration & Direct Assist.	7,800	3,200		11,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	15,000			15,000
4550-4559	Library	156,700	2,573		159,273
4583	Patriotic Purposes	500			500
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	5,000			5,000
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ. - Long Term Bonds & Notes	215,000		(30,000)	185,000
4721	Interest-Long Term Bonds & Notes	99,900		(10,300)	89,600
4723	Int. on Tax Anticipation Notes	1,000			1,000
4790-4799	Other Debt Service				

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,320,300	123,300	(40,500)	2,403,100

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Legal Requirement - elections		
4140	Legal Requirement - elections		
4155	Legal Requirement - employee benefits		
4194	Contract services - heating fuel		
4195	Contract Services - mowing		
4210	Legal Requirement/ Contract Services	4210	One Time Purchase
4215	Contract Services - gasoline		
4220	Legal Requirement - inspections/Contract Services		
4240	Legal Requirement - code books		
4290	Legal Requirement - Emergency Managemetrn Drills		
4312	Contracted Services- plowing		
4323	Contracted Services- solid waste pickup		
4324	Contracted Services- solid waste disposal		
4442	Legal Requirement - welfare assistance		
4550	Contract Services - fuel / maintenance repairs		
		4711	Bond Retirement
		4721	Bond Retirement

HAMPTON FALLS

2012 - 2013

SCHOOL DISTRICT

WARRANT & BUDGET

As amended on February 9, 2012 at the Deliberative Session

**TOWN OF HAMPTON FALLS
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT - 2012**

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE NINTH OF FEBRUARY, 2012 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,052,396? Should this article be defeated, the default budget shall be \$4,989,028 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **The School Board recommends this appropriation. Vote: 4-0** (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2012-13	\$51,160	(\$20,435)	\$9,785	\$40,510
2013-14	\$50,358	(\$2,207)	\$9,578	\$57,729

and further to raise and appropriate the sum of \$40,510 for the 2012-13 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **The School Board recommends this appropriation. Vote 4-0** (Majority vote required.)

3. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2012-13	\$5,769	(\$6,010)	\$740	\$499
2013-14	\$5,921	\$0	\$715	\$6,636
2014-15	\$10,014	\$0	\$1,206	\$11,220

and further, raise and appropriate the sum of \$499 for the 2012-13 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **The School Board recommends this appropriation. Vote 3-0** (Majority vote required.)

4. To see if the School District will vote to raise and appropriate the sum of \$250,000 for the third phase of a three phase mandatory and recommended Life and Safety Code upgrade to the Lincoln Akerman School as required by the State Fire Marshal. These funds will be used to complete the final phasing of sprinklers and related systems. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2014, whichever is earlier. **The School Board recommends this appropriation. Vote 3-0-1** (Majority vote required.)

Hampton Falls School District Warrant – 2012

Page 2

5. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Fund, for unanticipated costs and related services associated with educating educationally disabled children? Furthermore, to raise and appropriate up to \$25,000 to be placed in the special education fund with such amount to be funded from the June 30, 2012 unreserved fund balance available for transfer on July 1, 2012 and to name the School Board as agents to expend. **The School Board recommends this appropriation. Vote 4-0** (Majority vote required.)

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE THIRTEENTH OF MARCH, 2012 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
Two School Board Members for the ensuing three years.
2. Voting for warrant articles 1 through 5 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 24th DAY OF JANUARY, 2012.

Robin M. Ratigan	Chairperson
Susan Smylie	
Thomas Baker	
Wayne A. Skoglund	School Board

A true copy of Warrant -- Attest: Robin M. Ratigan	Chairperson
Susan Smylie	
Thomas Baker	
Wayne A. Skoglund	School Board

SCHOOL BUDGET FORM

OF: HAMPTON FALLS NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

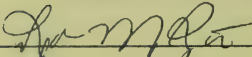
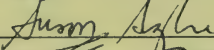

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

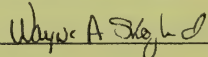
This form was posted with the warrant on (Date): 1/24/12

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-26
 Rev.12/11

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INSTRUCTION						
1100-1199	Regular Programs		\$1,534,836	\$1,522,081	\$1,521,877	
1200-1299	Special Programs		\$1,247,526	\$990,755	\$882,335	
1300-1399	Vocational Programs					
1400-1499	Other Programs		\$39,587	\$47,966	\$50,278	\$5,095
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services		\$89,528	\$93,096	\$93,296	
2200-2299	Instructional Staff Services		\$193,238	\$206,883	\$205,863	\$500
GENERAL ADMINISTRATION						
2310 840	School Board Contingency					
2310-2399	Other School Board		\$32,685	\$37,639	\$38,039	\$360
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		\$80,696	\$95,382	\$101,965	
2320-2399	All Other Administration					
2400-2499	School Administration Service		\$142,001	\$146,256	\$147,570	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		\$310,750	\$374,305	\$397,116	
2700-2799	Student Transportation		\$209,974	\$254,530	\$194,640	\$4,713
2800-2999	Support Service, Central & Other		\$1,003,557	\$1,081,091	\$1,183,881	
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		\$120,265	\$139,110	\$126,014	
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		\$45,000	\$45,000	\$50,000	
5120	Debt Service - Interest		\$47,263	\$43,897	\$41,522	
FUND TRANSFERS						
5220-5221	To Food Service		\$25,565	\$16,000	\$18,000	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL APPROPRIATION						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL			\$5,122,471	\$5,093,991	\$5,052,396	\$10,668

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,V, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves					
5252	To Expendable Trust	\$0	\$0	5	\$25,000	
5253	To Non-Expendable Trusts					
	LIFE SAFETY UPGRADES	\$68,445	\$133,000	4	\$250,000	
SPECIAL ARTICLES RECOMMENDED			\$133,000		\$250,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	SEA CONTRACT NEGOTIATIONS	\$0	\$0	2	\$40,510	
	SESPA CONTRACT NEGOTIATIONS	\$0	\$0	3	\$499	
INDIVIDUAL ARTICLES RECOMMENDED			\$0		\$41,009	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$250	\$200	\$200
1600-1699	Food Service Sales		\$74,305	\$75,000	\$75,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources			\$10,000	
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$214,229	\$150,000	\$0
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		\$1,423	\$1,450	\$1,450
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$17,660	\$15,000	\$16,000
4570	Disabilities Programs				
4580	Medicaid Distribution		\$43,662	\$37,000	\$37,000
4590-4999	Other Federal Sources (except 4810)		\$3,985	\$4,500	\$5,000
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	BUDGET SUMMARY				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		\$0	\$0	\$25,000
	Fund Balance to Reduce Taxes		\$174,583		
Total Estimated Revenue & Credits			\$530,097	\$293,150	\$159,650

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	\$5,093,991	\$5,052,396
Special Warrant Articles Recommended (from page 3)	\$133,000	\$250,000
Individual Warrant Articles Recommended (from page 3)	\$0	\$41,009
TOTAL Appropriations Recommended	\$5,226,991	\$5,343,405
Less: Amount of Estimated Revenues & Credits (from above)	\$293,150	\$159,650
Less: Amount of State Education Tax/Grant	\$100,573	\$100,573
Estimated Amount of Local Taxes to be Raised For Education	\$4,833,268	\$5,083,182

DEFAULT BUDGET OF THE SCHOOL

OF: HAMPTON FALLS NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

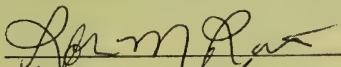
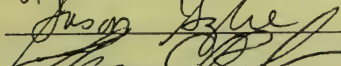
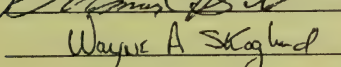
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.




 Wayne A. Skoglund

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Hampton Falls

FY 2012-13

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	\$1,522,081	-\$20,156		\$1,501,925
1200-1299	Special Programs	\$990,755	-\$107,982		\$882,773
1300-1399	Vocational Programs				
1400-1499	Other Programs	\$47,966			\$47,966
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	\$93,096			\$93,096
2200-2299	Instructional Staff Services	\$206,883	-\$12,816		\$194,067
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	\$37,639			\$37,639
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	\$95,382	\$6,583		\$101,965
2320-2399	All Other Administration				
2400-2499	School Administration Service	\$146,256	\$166		\$146,422
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	\$374,305	-\$8,773		\$365,532
2700-2799	Student Transportation	\$254,530	-\$60,390		\$194,140
2800-2999	Support Service Central & Other	\$1,081,091	\$102,790		\$1,183,881
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	\$139,110	-\$4,771		\$134,339
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS
Rev. 10/10

Default Budget - School District of Hampton Falls FY 2012-13

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	\$45,000	\$5,000		\$50,000
5120	Debt Service - Interest	\$43,897	-\$2,375		\$41,522
FUND TRANSFERS					
5220-5221	To Food Service	\$16,000	\$2,000		\$18,000
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	\$5,093,991	-\$100,724		\$4,993,267

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
		3110009-103	Prior Year Retirement Stipend
		3120012-331	Reduction in Prof. Services required
		3120012-560	Reduction in Out-of-District Placement
		3222522-103	Staffing Changes due to retirement
3231000-320	SAU Assessment		
		3262026-432	Reduction in Repairs
		3262026-622	New Contract- Reduction in Rates
		3272212-516	Reduction in Out-of-District Placement
3290000-211	Increase in Health Ins Rates		
3290000-230	Increase in State Retirement System Costs		
		3312030-102	Staffing Changes due to retirement

MS-DS
Rev. 10/10

**HAMPTON FALLS SCHOOL DISTRICT
ESTIMATED REVENUES FOR 2012-13**

	2008-09 Actual Revenues	2009-10 Actual Revenues	2010-11 Actual Revenues	2011-12 Estimated Revenues	2012-13 Projected Revenues
GENERAL FUND REVENUES					
Catastrophic Aid	\$268,900	\$249,013	\$214,229	\$150,000	\$0
Medicaid	44,497	43,877	43,662	37,000	37,000
Impact Fees	0	0	0	10,000	0
Earnings on Investments	<u>1,429</u>	<u>425</u>	<u>250</u>	<u>200</u>	<u>200</u>
	\$314,826	\$293,315	\$258,141	\$197,200	\$37,200
FOOD SERVICE REVENUES					
Federal Reimbursement	\$15,813	\$16,480	\$17,660	\$15,000	\$16,000
USDA Commodities	5,243	5,616	3,985	4,500	5,000
State Reimbursement	1,425	1,489	1,423	1,450	1,450
School Lunch Sales	<u>86,704</u>	<u>80,905</u>	<u>74,305</u>	<u>75,000</u>	<u>75,000</u>
	\$109,185	\$104,490	\$97,373	\$95,950	\$97,450
TOTAL ESTIMATED REVENUES	\$424,011	\$397,805	\$355,514	\$293,150	\$134,650
ADEQUATE EDUCATION GRANT	\$90,581	\$38,218	\$36,880	\$100,573	\$100,573
<hr/>					
TRANSFER TO EXPENDABLE TRUST	\$0	\$0	\$0	\$0	
FUND BALANCE	\$139,688	\$167,982	\$174,583		

11/18/2011
REV 12/22/11

**HAMPTON FALLS SCHOOL DISTRICT BUDGET 2012-13
TO DELIBERATIVE SESSION - 2/9/12**

Acct.	DESC	Budget* 2009-09	EXPENDED 2008-09	Budget* 2009-10	EXPENDED 2009-10	Budget 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	ADMIN PROPOSED 2012-13	BOARD PROPOSED 2012-13	FINAL ACTION 2012-13	DEFAULT BUDGET 2012-13
2	3110009-103 SALARIES - CERTIFIED STAFF	1,280,370	1,288,639	1,410,703	1,415,766	1,397,105	1,410,870	1,395,804	1,392,711	1,392,711		1,384,071
4	3110009-105 SALARIES - ED ASSOCS/AIDES/MONITORS	58,666	59,785	41,531	41,577	41,531	41,643	36,642	20,022	20,022		20,022
5	3110009-119 SALARIES - OTHER	500	0	0	0	500	0	500	12,560	12,560		11,060
6	3110009-128 SALARIES - SUBSTITUTES	21,600	23,077	22,100	27,119	24,000	26,035	24,000	28,000	28,000		24,000
7	3110009-430 REPAIR/MAINTAIN EQUIPMENT	500	817	500	250	500	150	500	500	500		500
8	3110009-442 RENT/LEASE EQUIPMENT	6,300	8,351	6,300	8,283	7,000	8,365	12,647	10,284	10,284		10,284
9	3110009-610 SUPPLIES	33,000	33,557	33,000	29,629	33,000	31,517	34,650	34,650	34,650		34,650
10	3110009-641 BOOKS/PRINT MEDIA	8,930	7,755	6,725	4,333	14,517	13,888	13,233	17,852	17,852		13,233
11	3110009-739 EQUIPMENT	8,935	1,930	1,845	1,371	1,842	2,348	4,105	5,298	5,298		4,105
	TOTAL - REGULAR EDUCATION	1,418,801	1,423,911	1,523,204	1,528,328	1,519,995	1,534,836	1,522,081	1,521,877	1,521,877	0	1,501,925
13	3120012-102 SALARY - DIRECTORS/MGRS	77,672	80,002	81,402	81,676	81,402	81,387	82,257	82,623	84,275		82,623
14	3120012-103 SALARIES - CERTIFIED STAFF	244,582	255,504	261,568	273,304	268,550	281,211	273,130	276,828	276,828		276,828
15	3120012-104 SALARIES - SPECIALISTS	69,375	67,784	72,215	72,215	72,215	72,215	72,215	72,215	72,215		72,215
16	3120012-105 SALARIES - ED ASSOCS/AIDES/MONITORS	161,643	170,060	158,243	148,470	155,607	178,688	175,298	182,036	182,036		182,036
17	3120012-106 SALARIES - ASSOC-OUT-OF-DISTRICT	1	0	1	0	1	0	1	1	1		1
18	3120012-110 SALARY - CLERICAL	16,970	19,386	19,768	19,768	19,768	19,768	19,980	20,065	20,475		20,065
19	3120012-331 PROFESSIONAL SERVICES	179,280	148,463	163,208	141,262	175,250	180,226	206,052	184,825	184,825		184,825
20	3120012-332 EVALUATIONS/TESTING	11,500	6,136	4,500	2,365	4,000	7,305	3,500	2,600	2,600		3,500
21	3120012-333 LEGAL	4,500	10,125	4,500	19,575	10,000	3,700	15,000	15,000	13,000		15,000
n/a	3120012-534 POSTAGE	1,500	1,470	1,500	0	0	0	0	0	0		0
22	3120012-560 TUITION	460,783	415,136	427,623	451,666	384,628	418,967	138,022	39,380	39,380		39,380
23	3120012-580 TRAVEL REIMBURSEMENT	800	802	800	857	800	1,132	800	1,200	1,200		800
24	3120012-610 SUPPLIES	1,400	1,402	1,400	2,272	1,400	1,400	1,400	1,400	1,400		1,400
25	3120012-641 BOOKS/PRINT MEDIA	1,500	1,541	1,500	282	1,000	997	1,000	1,000	1,000		1,000
26	3120012-739 EQUIPMENT	455	555	265	178	1	0	1,000	2,000	2,000		2,000
27	3120012-810 DUES AND FEES	555	495	555	530	555	530	1,100	1,100	1,100		1,100
	TOTAL - SPECIAL EDUCATION	1,232,516	1,178,861	1,199,048	1,214,420	1,175,177	1,247,526	990,755	882,273	882,335	0	882,773
29	3140060-118 SALARIES - COACHES & ADVISORS	25,647	23,741	25,770	25,851	26,270	28,832	30,026	31,138	31,138		30,026
30	3140060-301 OFFICIALS/TRAINER	4,415	5,630	4,415	5,445	5,400	5,400	6,750	6,750	6,750		6,750
31	3140060-327 ADMISSIONS	0	0	0	0	0	0	2,500	7,595	2,500		2,500
32	3140060-610 SUPPLIES	4,690	3,678	4,690	2,755	4,690	4,846	5,690	5,690	5,690		5,690
33	3140060-739 EQUIPMENT	2,500	1,716	2,500	2,064	2,500	2,509	3,000	4,000	4,000		3,000
	TOTAL - STUDENT ACTIVITIES	37,252	34,765	37,375	36,115	38,860	39,587	47,966	55,373	50,278	0	47,966
35	3212029-103 SALARIES - CERTIFIED STAFF	31,720	31,721	32,941	32,941	32,941	32,941	34,252	34,252	34,252		34,252
36	3212029-610 SUPPLIES	500	190	500	440	500	225	500	500	500		500
	TOTAL - GUIDANCE	32,220	31,911	33,441	33,381	33,441	33,166	34,752	34,752	34,752	0	34,752

**HAMPTON FALLS SCHOOL DISTRICT BUDGET 2012-13
TO DELIBERATIVE SESSION - 2/9/12**

Acct.	DESC	Budget* 2008-09	EXPENDED 2008-09	Budget* 2009-10	EXPENDED 2009-10	Budget 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	ADMIN PROPOSED 2012-13	BOARD PROPOSED 2012-13	FINAL ACTION 2012-13	DEFAULT BUDGET 2012-13
38	3213044-103 SALARIES - CERTIFIED STAFF	55,515	55,700	54,945	65,991	54,807	54,807	54,807	54,807	54,807		54,807
39	3213044-314 EMPLOYMENT EXAMS	273	500	400	310	500	70	500	500	500		500
40	3213044-326 PHYSICIAN SERVICES	1,200	1,200	1,200	1,200	1,500	0	1,500	1,500	1,500		1,500
41	3213044-610 SUPPLIES	1,325	1,678	1,325	1,330	1,325	1,485	1,400	1,600	1,600		1,400
42	3213044-739 EQUIPMENT	1	0	1	800	0	1	1	1	1		1
43	3213044-810 DUES AND FEES	125	0	125	135	125	0	135	135	135		135
	TOTAL - HEALTH	58,439	59,078	57,996	69,766	58,258	56,362	58,343	58,543	58,543	0	58,343
45	3215012-103 SALARIES - CERTIFIED STAFF	69,375	69,375	72,215	92,515	90,876	0	1	1	1		1
	TOTAL - SPEECH	69,375	69,375	72,215	92,515	90,876	0	1	1	1	0	1
47	3221009-125 SALARY-CURRICULUM/PROF DEV	4,000	500	4,000	3,613	4,000	1,425	4,000	9,000	8,500		4,000
48	3221009-240 TUITION REIMBURSEMENT	5,600	7,930	5,600	3,470	5,600	6,223	5,600	6,500	6,500		5,600
49	3221009-321 TESTING		2,217	4,190	2,657	4,190	4,096	4,190	4,325	4,325		4,190
50	3221009-322 WORKSHOPS/SEMINARS	3,025	4,385	3,025	3,088	3,025	2,279	3,025	3,250	3,250		3,025
51	3221009-329 IN-SERVICE TRAINING	1,200	835	1,200	287	1,200	500	1,200	1,200	1,200		1,200
52	3221009-336 PROFESSIONAL DEVELOPMENT - SESPA	0	0	7,200	683	3,500	2,529	2,400	2,400	2,400		2,400
53	3221009-580 TRAVEL REIMBURSEMENT	0	0	0	0	0	0	0	1,250	1,250		0
54	3221009-641 BOOKS/PRINT MEDIA	400	354	400	140	400	172	400	400	400		400
	TOTAL - IMPROVEMENT OF INSTRUCTION	18,415	16,224	25,615	13,938	21,915	17,224	20,815	28,325	27,825	0	20,815
56	3222042-103 SALARIES - CERTIFIED STAFF	47,874	45,982	50,916	50,916	50,916	50,916	50,916	50,916	50,916		50,916
57	3222042-105 SALARIES - ED ASSOCS/AIDES/MONITORS	2,414	2,367	1	0	1	0	1	0	0		0
58	3222042-430 REPAIR/MAINTAIN AV EQUIPMENT	400	324	400	0	400	360	400	400	400		400
59	3222042-610 SUPPLIES	600	825	600	352	600	668	600	600	600		600
60	3222042-611 SUPPLIES - AV/MEDIA	600	603	600	437	600	449	600	600	600		600
61	3222042-641 BOOKS/PRINT MEDIA	6,200	5,964	6,200	5,877	6,200	5,998	7,954	8,498	8,498		7,954
	TOTAL - EDUCATIONAL MEDIA	58,088	56,065	58,717	57,582	58,717	58,391	60,471	61,014	61,014	0	60,470
63	3222522-103 SALARIES - CERTIFIED STAFF	67,175	67,175	69,828	69,828	69,828	69,828	69,828	17,800	17,800		17,800
64	3222522-105 SALARIES - ED ASSOCS/AIDES/MONITORS	16,550	16,491	17,262	15,646	17,869	17,891	21,169	20,804	20,804		20,804
65	3222522-109 SALARY - TECHNOLOGY	0	0	0	0	0	0	0	40,000	40,000		40,000
66	3222522-431 REPAIR/MAINTAIN COMPUTERS	5,300	2,364	5,300	1,166	4,320	0	4,320	4,320	4,320		4,320
67	3222522-442 RENTAL/EASE EQUIPMENT	0	0	0	0	0	6,828	7,000	6,578	6,578		6,578
68	3222522-612 SUPPLIES - COMPUTER	3,500	3,780	3,500	3,660	3,500	3,500	1,500	1,750	1,750		1,500
69	3222522-643 INFORMATION ACCESS FEES	1,444	128	180	128	180	139	180	180	180		180
70	3222522-644 SOFTWARE LICENSE/SUPPORT	10,702	8,030	10,702	13,643	10,000	8,296	16,000	17,492	17,492		16,000
71	3222522-650 SOFTWARE	615	615	1,721	895	600	457	600	600	600		600
72	3222522-734 NEW TECHNOLOGY EQUIPMENT	15,499	0	10,000	6,845	10,000	10,684	5,000	7,500	7,500		5,000
	TOTAL - TECHNOLOGY	121,891	98,583	118,493	111,811	116,297	117,623	125,597	117,024	117,024	0	112,782

**HAMPTON FALLS SCHOOL DISTRICT BUDGET 2012-13
TO DELIBERATIVE SESSION - 2/9/12**

Acct.	DESC	Budget* 2008-09	EXPENDED 2008-09	Budget* 2009-10	EXPENDED 2009-10	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	ADMIN PROPOSED 2012-13	BOARD PROPOSED 2012-13	FINAL ACTION BUDGET 2012-13	DEFAULT BUDGET 2012-13
74	3231000-117 SALARIES - DISTRICT OFFICERS	14,839	11,443	14,839	15,125	15,216	15,986	15,216	15,216	15,216	15,216	15,216
75	3231000-333 LEGAL	4,000	10,354	4,000	1,284	4,000	3,119	3,500	3,500	3,500	3,500	3,500
76	3231000-334 AUDIT	5,500	7,873	6,000	9,008	8,000	3,750	9,000	9,000	9,000	9,000	8,500
77	3231000-335 ANNUAL MEETING	2,440	1,227	2,440	1,347	2,440	2,967	1,800	2,900	2,900	1,640	1,640
78	3231000-534 POSTAGE	3,346	3,346	3,346	3,346	3,346	3,346	3,346	3,346	3,346	3,346	400
79	3231000-540 ADVERTISING	2,000	1,414	2,000	3,400	2,000	411	2,500	1,500	1,500	2,500	2,500
80	3231000-540 TRAVEL REIMBURSEMENT	300	0	300	0	300	1	300	1	1	1	1
81	3231000-810 DUES AND FEES	2,560	2,577	2,932	3,367	3,135	3,082	3,182	2,822	2,822	3,182	3,182
82	3231000-890 OTHER EXPENSES	3,000	3,634	3,000	2,380	2,700	2,962	2,700	2,700	2,700	2,700	2,700
	TOTAL - BOARD OF EDUCATION	34,939	38,868	35,811	36,511	37,842	32,685	37,639	38,399	38,039	0	37,639
84	3232000-311 SAU SERVICES	71,135	71,135	80,605	80,605	80,696	80,696	95,382	101,965	101,965	101,965	101,965
	TOTAL - SAU SERVICES	71,135	71,135	80,605	80,605	80,696	80,696	95,382	101,965	101,965	0	101,965
86	3241031-101 SALARY - ADMINISTRATION	110,413	95,139	96,804	119,744	118,940	96,000	96,000	96,000	97,920	96,000	96,000
87	3241031-110 SALARY - CLERICAL	33,446	34,445	35,131	35,131	35,131	35,131	35,506	35,672	36,400	35,672	35,672
	3241031-128 SALARY - SUBSTITUTE	500	0	0	0	0	0	0	0	0	0	0
88	3241031-531 TELEPHONE	6,000	7,196	6,000	5,766	7,000	6,168	7,000	7,000	7,000	7,000	7,000
89	3241031-534 POSTAGE	2,500	995	2,500	2,492	3,000	1,430	3,000	2,500	2,500	3,000	3,000
90	3241031-610 SUPPLIES	2,750	2,825	2,750	4,440	2,750	2,156	2,750	2,750	2,250	2,750	2,750
91	3241031-810 DUES AND FEES	2,000	1,692	2,000	1,164	2,000	1,116	2,000	2,000	1,500	2,000	2,000
	TOTAL - SCHOOL ADMINISTRATION	157,609	142,292	145,185	168,737	168,821	142,001	146,256	145,922	147,570	0	148,422
93	3262026-111 SALARIES - CUSTODIANS	110,371	109,604	114,330	115,202	114,788	113,528	115,991	122,809	125,097	116,530	116,530
94	3262026-128 SALARIES - SUBSTITUTES	500	1,161	500	130	500	515	500	1,230	1,230	500	500
95	3262026-130 SALARIES - OVERTIME	500	8,351	500	1,467	500	867	1,500	1,500	1,500	1,500	1,500
96	3262026-340 CONSULTANTS	4,000	24,980	4,000	16,804	4,000	22,437	7,500	15,000	15,000	7,500	7,500
97	3262026-425 PEST CONTROL	557	332	557	0	557	0	520	400	400	520	520
98	3262026-426 FIRE EXTINGUISHERS	481	1,137	900	1,133	971	971	1,135	1,135	1,135	1,135	1,135
99	3262026-432 REPAIR/MAINTENANCE SERVICE	27,445	97,396	27,445	33,959	32,189	27,646	34,094	26,968	26,968	34,094	34,094
100	3262026-520 INSURANCE	15,000	13,233	15,000	14,180	12,812	11,464	12,223	12,244	12,244	12,244	12,244
101	3262026-610 SUPPLIES	11,000	11,473	11,000	21,025	12,000	9,319	12,000	13,000	13,000	12,000	12,000
102	3262026-622 ELECTRICITY	50,000	44,776	51,500	43,571	47,283	43,882	46,803	37,470	37,470	37,470	37,470
103	3262026-624 HEATING FUELS	40,000	39,395	48,450	23,591	41,850	29,291	34,970	45,500	45,500	34,970	34,970
104	3262026-720 RENOVATIONS	4,000	0	1	9,600	1	15,134	76,198	76,198	76,198	76,198	76,198
105	3262026-733 FURNITURE	0	0	0	0	0	0	0	6,000	6,000	0	0
106	3262026-739 EQUIPMENT	6,330	0	6,330	7,004	3,906	6,397	5,696	5,792	5,792	5,696	5,696
107	3262026-896 TRAINING	300	13,991	300	236	300	228	300	300	300	300	300
	TOTAL - BUILDINGS	270,484	365,829	280,813	287,902	271,821	286,679	349,430	365,546	367,834	0	340,657
109	3263026-422 SNOW REMOVAL	5,000	9,313	5,000	5,575	8,000	15,905	8,000	10,000	10,000	8,000	8,000
110	3263026-424 LAWN MOWING/CARE	6,820	7,622	6,820	4,614	7,500	3,590	7,500	7,500	7,500	7,500	7,500
111	3263026-433 GROUNDS REPAIR	5,450	6,910	5,450	4,408	7,700	4,576	9,375	11,782	11,782	9,375	9,375
	TOTAL - GROUNDS	17,270	23,845	17,270	14,597	23,200	24,071	24,875	29,282	29,282	0	24,875

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2012-13
TO DELIBERATIVE SESSION - 2/9/12

Acct.	DESC	Budget* 2008-09	EXPENDED 2008-09	Budget* 2009-10	EXPENDED 2009-10	BUDGETED 2010-11	EXPENDED 2010-11	BUDGETED 2011-12	ADMIN PROPOSED 2012-13	BOARD PROPOSED 2012-13	FINAL ACTION 2012-13	DEFAULT BUDGET 2012-13
113	3272108-515	152,343	149,881	157,294	141,563	162,404	161,752	167,683	174,390	174,390		174,390
114	3272212-516	96,170	46,925	51,766	47,744	27,000	42,515	69,597	2,500	2,500		2,500
115	3272460-517	3,800	3,070	3,800	3,359	3,800	3,384	4,750	5,250	5,250		4,750
116	3272509-518	3,800	2,572	500	450	500	763	2,500	7,213	2,500		2,500
117	3272509-519	0	0	1	0	1	1,560	10,000	10,000	10,000		10,000
	TOTAL - TRANSPORTATION	256,113	202,448	213,361	193,116	193,705	209,974	254,530	199,353	194,640	0	194,140
119	3511000-910	40,000	40,000	45,000	45,000	45,000	45,000	45,000	50,000	50,000		50,000
120	3512000-830	51,638	51,638	49,513	49,512	47,263	47,263	43,897	41,522	41,522		41,522
	TOTAL - DEBT SERVICE	91,638	91,638	94,513	94,512	92,263	92,263	88,897	91,522	91,522	0	91,522
122	3290000-211	475,253	496,604	556,423	449,278	627,299	562,628	591,166	651,720	651,720		651,720
125	3290000-212	16,968	18,091	20,076	17,919	20,778	20,245	21,184	22,607	22,607		22,607
126	3290000-213	4,050	4,123	4,154	3,948	4,300	3,125	3,215	3,047	3,047		3,047
127	3290000-214	13,348	12,691	14,223	12,499	13,397	8,756	9,236	9,216	9,245		9,216
128	3290000-220	201,395	189,831	214,219	204,433	215,197	196,176	208,790	209,194	209,799		207,045
129	3290000-230	153,954	152,007	189,300	198,409	201,829	201,109	234,616	272,394	273,608		272,151
130	3290000-250	4,475	2,435	2,802	2,622	3,300	3,314	3,314	3,473	3,473		3,473
131	3290000-260	11,847	8,796	9,796	7,779	8,506	7,766	8,910	9,623	9,623		9,623
n/a	3290000-280	4,800	1,920	9,224	1,420	1	0	0	0	0		0
n/a	3290000-285	0	1,920	2,000	2,000	0	0	0	0	0		0
132	3290000-810	0	0	1,008	239	660	452	660	760	760		760
	TOTAL - EMPLOYEE BENEFITS	886,090	888,396	1,023,233	900,546	1,094,779	1,003,557	1,081,091	1,182,034	1,183,881	0	1,179,642
134	3522100-930	0	0	15,000	0	15,000	25,565	16,000	18,000	18,000		18,000
	TOTAL - INTERFUND TRANSFER	0	0	15,000	0	15,000	25,565	16,000	18,000	18,000	0	18,000
	TOTAL GENERAL FUND	4,832,275	4,793,224	5,031,895	4,934,382	5,091,663	5,002,206	4,954,881	4,831,205	4,826,382	0	4,854,689
136	3312030-102	34,865	36,434	37,163	37,163	37,163	39,063	38,900	34,000	34,680		34,000
137	3312030-111	24,015	27,472	26,022	28,023	28,022	28,067	28,328	28,457	29,031		28,457
138	3312030-128	200	0	1	49	1	0	1	278	278		1
139	3312030-432	2,560	0	1,350	328	1,350	2,318	1,750	2,500	2,500		1,750
140	3312030-614	4,500	3,613	4,500	2,577	4,500	2,798	4,500	3,500	3,500		4,500
141	3312030-630	60,000	48,899	60,000	47,712	60,000	44,034	60,000	50,000	50,000		60,000
142	3312030-631	5,000	4,775	5,000	5,616	5,000	3,985	5,250	5,250	5,250		5,250
143	3312030-739	1,000	80	1	0	1	0	1	350	350		1
144	3312030-890	0	0	0	0	300	0	380	425	425		380
	TOTAL - FOOD SERVICE	132,140	121,273	136,037	121,468	136,337	120,265	139,110	124,760	126,014	0	134,339
	TOTAL OPERATING BUDGET	4,964,415	4,914,497	5,167,932	5,055,850	5,228,000	5,122,471	5,093,991	5,055,965	5,052,396	0	4,989,928

**HAMPTON FALLS SCHOOL DISTRICT BUDGET 2012-13
TO DELIBERATIVE SESSION - 2/9/12**

Acct.	DESC	Budget* 2008-09	EXPENDED 2008-09	Budget 2009-10	EXPENDED 2009-10	BUDGETED 2010-11	BUDGETED 2010-11	BUDGETED 2010-11	BUDGETED 2011-12	PROPOSED 2012-13	PROPOSED 2012-13	ACTION 2012-13	BUDGET 2012-13
	WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	0	0	0	0	40,510	40,510	0	0
	WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	0	0	0	0	499	499	0	0
	WARRANT ART - LIFE & SAFETY UPGRADES	0	0	0	0	68,445	94,000	133,000	133,000	250,000	250,000	0	0
	WARRANT ART - EXPEND TRUST -SPED	0	0	0	0	0	0	0	0	25,000 (FB)	25,000 (FB)	0	0
	WARRANT ART - EXPEND TRUST -TECH	0	14,000	0	0	0	0	0	0	0	0	0	0
	TOTAL -WARRANT ARTICLES	0	14,000	0	0	68,445	94,000	133,000	133,000	291,009	291,009	0	0
	TOTAL BUDGET	4,980,831	4,928,497	5,167,932	5,055,850	5,322,000	5,190,916	5,226,991	5,346,974	5,343,405	5,343,405	0	4,889,028

* Budgets 2008-09 & 2009-10 default budget votes.

12/28/11-NDT
1/6/2012



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF NO MATERIAL WEAKNESSES

To the Members of the Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton Falls as of and for the year ended December 31, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton Fall's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore there can be no assurance that all such deficiencies have been identified. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses and other deficiencies that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We did not note any deficiencies in internal control to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We have not identified any significant deficiencies in the Town of Hampton Fall's internal control.

This communication is intended solely for the information and use of management, the Board of Selectmen, others within the organization, and state agencies, and is not intended to be and should not be used by anyone other than these specified parties.

**PLODZIK & SANDERSON
PROFESSIONAL ASSOCIATION**

EXHIBIT C-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 2,251,637	\$ -	\$ 2,251,637
Investments	4,072	633,001	637,073
Receivables, net of allowance for uncollectible:			
Taxes	660,989	16	661,005
Accounts receivable	-	27,061	27,061
Interfund receivable	6,045	4,609	10,654
Restricted - Cash and cash equivalents	108,488	-	108,488
Restricted- Investments	281,951	-	281,951
Total assets	<u>\$ 3,313,182</u>	<u>\$ 664,687</u>	<u>\$ 3,977,869</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 38,482	\$ -	\$ 38,482
Intergovernmental payable	2,533,797	-	2,533,797
Interfund payable	4,609	6,045	10,654
Deferred revenue	329,299	-	329,299
Total liabilities	<u>2,906,187</u>	<u>6,045</u>	<u>2,912,232</u>
Fund balances:			
Nonspendable:			
Permanent fund (principal balance)	-	99,093	99,093
Restricted:			
Public library	129,475	-	129,475
Permanent fund (income)	-	21,664	21,664
Committed:			
Expendable trust funds	259,644	-	259,644
Conservation commission	-	332,722	332,722
Heritage fund	2,133	-	2,133
Recreation	-	28,110	28,110
Assigned:			
Fire department vehicle	-	146,994	146,994
Fire detail	-	1,707	1,707
Police detail	-	19,561	19,561
All other	-	8,791	8,791
Encumbrances	21,133	-	21,133
Unassigned	(5,390)	-	(5,390)
Total fund balances	<u>406,995</u>	<u>658,642</u>	<u>1,065,637</u>
Total liabilities and fund balances	<u>\$ 3,313,182</u>	<u>\$ 664,687</u>	<u>\$ 3,977,869</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 1,506,314	\$ 16	\$ 1,506,330
Licenses and permits	493,764	-	493,764
Intergovernmental	174,866	-	174,866
Charges for services	6,317	72,037	78,354
Miscellaneous	53,910	24,044	77,954
Total revenues	2,235,171	96,097	2,331,268
Expenditures:			
Current:			
General government	693,323	-	693,323
Public safety	677,792	26,697	704,489
Highways and streets	253,629	-	253,629
Sanitation	191,356	-	191,356
Health	37,150	-	37,150
Welfare	2,595	-	2,595
Culture and recreation	174,753	17,208	191,961
Conservation	-	391	391
Debt service:			
Principal	215,000	-	215,000
Interest	98,418	-	98,418
Capital outlay	112,633	-	112,633
Total expenditures	2,456,649	44,296	2,500,945
Excess (deficiency) of revenues over (under) expenditures	(221,478)	51,801	(169,677)
Other financing sources (uses):			
Transfers in	-	5,000	5,000
Transfers out	(5,000)	-	(5,000)
Total other financing sources and uses	(5,000)	5,000	-
Net change in fund balances	(226,478)	56,801	(169,677)
Fund balances, beginning, as restated (see Note)	633,473	601,841	1,235,314
Fund balances, ending	\$ 406,995	\$ 658,642	\$ 1,065,637

The notes to the basic financial statements are an integral part of this statement.

SCHEDULE 1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,658,753	\$ 1,777,227	\$ 118,474
Land use change	2,500	(2,519)	(5,019)
Timber	1,300	1,378	78
Interest and penalties on taxes	70,000	56,191	(13,809)
Total from taxes	1,732,553	1,832,277	99,724
Licenses, permits, and fees:			
Business licenses, permits, and fees	1,500	1,060	(440)
Motor vehicle permit fees	470,000	458,369	(11,631)
Building permits	15,000	20,165	5,165
Other	12,700	14,170	1,470
Total from licenses, permits, and fees	499,200	493,764	(5,436)
Intergovernmental:			
State:			
Meals and rooms distribution	99,868	99,868	-
Highway block grant	66,730	52,112	(14,618)
FEMA	-	13,022	13,022
Other	5,002	2,089	(2,913)
Total from intergovernmental	171,600	167,091	(4,509)
Charges for services:			
Income from departments	4,000	6,317	2,317
Miscellaneous:			
Sale of municipal property	6,500	13,523	7,023
Interest on investments	7,500	7,442	(58)
Rent of property	800	998	198
Insurance dividends and reimbursements	-	4,214	4,214
Other	-	12,657	12,657
Total from miscellaneous	14,800	38,834	24,034
Other financing sources:			
Transfers in	14,000	-	(14,000)
Total revenues and other financing sources	2,436,153	\$ 2,538,283	\$ 102,130
Unassigned fund balance used to reduce tax rate	81,647		
Total revenues, other financing sources and use of fund balance	\$ 2,517,800		

SCHEDULE 2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 119,100	\$ 122,528	\$ -	\$ (3,428)
Election and registration	-	64,100	54,825	-	9,275
Financial administration	-	104,100	92,433	-	11,667
Revaluation of property	-	-	-	-	-
Legal	-	20,000	4,267	-	15,733
Personnel administration	-	276,900	278,828	-	(1,928)
Planning and zoning	-	31,400	31,874	-	(474)
General government buildings	-	40,300	45,771	-	(5,471)
Cemeteries	-	5,800	6,259	-	(459)
Insurance, not otherwise allocated	-	27,400	26,849	-	551
Other	-	500	7,564	-	(7,064)
Total general government	-	689,600	671,198	-	18,402
Public safety:			-		
Police	-	398,600	387,271	-	11,329
Ambulance	-	50,000	61,066	-	(11,066)
Fire	-	177,600	165,651	-	11,949
Building inspection	-	53,000	50,961	-	2,039
Emergency management	-	5,200	5,068	-	132
Total public safety	-	684,400	670,017	-	14,383
Highways and streets:					
Highways and streets	-	206,900	210,483	-	(3,583)
Street lighting	-	3,500	3,546	-	(46)
Total highways and streets	-	210,400	214,029	-	(3,629)
Sanitation:					
Solid waste collection	-	127,500	120,404	-	7,096
Solid waste disposal	-	67,300	70,952	-	(3,652)
Total sanitation	-	194,800	191,356	-	3,444
Health:					
Administration	-	11,600	9,883	-	1,717
Pest control	-	2,300	2,967	-	(667)
Health agencies	-	24,300	24,300	-	-
Other	800	-	800	-	-
Total health	800	38,200	37,950	-	1,050
Welfare:					
Direct assistance	-	7,800	2,595	-	5,205
Culture and recreation:					
Parks and recreation	-	15,000	15,876	-	(876)
Patriotic purposes	-	500	344	-	156
Total culture and recreation	-	15,500	16,220	-	(720)

(Continued)

SCHEDULE 2 (Continued)
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	215,000	215,000	-	-
Interest on long-term debt	-	99,900	98,418	-	1,482
Interest on tax anticipation notes	-	1,000	-	-	1,000
Total debt service	-	315,900	313,418	-	2,482
Capital outlay					
Town office computers/software	184	-	184	-	-
Police cruiser computers/software	43	-	-	43	-
Town office improvements	3,500	-	2,728	772	-
Town Hall slates	4,000	-	1,854	2,146	-
Library painting	1,868	-	1,868	-	-
Municipal software	4,513	-	4,513	-	-
Town Hall repairs	991	-	977	-	14
Old library building	2,696	-	2,696	-	-
Town web site	370	-	-	370	-
Cemetery fence	2,128	-	392	1,736	-
Road reclamation	7,268	-	6,911	357	-
Grave restoration	4,400	-	-	4,400	-
Library improvements	5,000	-	5,000	-	-
Police cruiser	2,419	-	433	1,986	-
Mosquito control	2,100	-	2,100	-	-
New police cruiser	-	38,000	36,171	1,829	-
Ambulance	-	14,000	13,761	239	-
Pagers	-	9,000	4,645	4,355	-
Mosquito control	-	27,000	26,100	900	-
Town office computers	-	1,500	1,500	-	-
Termites and pests-Old library	-	2,000	-	2,000	-
Total capital outlay	41,480	91,500	111,833	21,133	14

Other financing uses:

*SCHEDULE 3
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011*

Unassigned fund balance, beginning, as restated (see Note **)	\$	259,460
Changes:		
Unassigned fund balance used to reduce 2011 tax rate		(81,647)
2011 Budget summary:		
Revenue surplus (Schedule 1)	\$	102,130
Unexpended balance of appropriations (Schedule 2)		<u>40,631</u>
2011 Budget surplus		<u>142,761</u>
Unassigned fund balance, ending	\$	<u><u>320,574</u></u>

SCHEDULE 4
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2011

	Special Revenue Funds						
	Conservation Commission	Fire Department Vehicle	Recreation	Fire Detail	Police Detail	All Other	Permanent Fund
ASSETS							Total
Investments	\$ 328,097	\$ 126,424	\$ 28,110	\$ 1,707	\$ 19,115	\$ 8,791	\$ 120,757
Receivables, net of allowance for uncollectable:							\$ 633,001
Taxes	16	-	-	-	-	-	-
Accounts	-	21,110	-	-	5,951	-	-
Interfund receivable	4,609	-	-	-	-	-	-
Total assets	\$ 332,722	\$ 147,534	\$ 28,110	\$ 1,707	\$ 25,066	\$ 8,791	\$ 120,757
							\$ 664,687
LIABILITIES AND FUND BALANCES							
Liabilities:							
Interfund payable	\$ -	\$ 540	\$ -	\$ -	\$ 5,505	\$ -	\$ -
Total liabilities	-	540	-	-	5,505	-	-
							\$ 6,045
Fund balances:							
Nonspendable:	-	-	-	-	-	-	99,093
Restricted:	-	-	-	-	-	-	-
Committed:	332,722	-	28,110	-	-	-	-
Assigned:	-	146,994	-	1,707	19,561	8,791	21,664
Total fund balances	332,722	146,994	28,110	1,707	19,561	8,791	120,757
Total liabilities and fund balances	\$ 332,722	\$ 147,534	\$ 28,110	\$ 1,707	\$ 25,066	\$ 8,791	\$ 120,757
							\$ 664,687

SCHEDULE 5
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	Special Revenue Funds							
	Conservation Commission	Fire Department Vehicle	Recreation	Fire Detail	Police Detail	All Other	Permanent Fund	Total
Revenues:								
Taxes	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16
Charges for services	-	35,982	-	4,391	31,664	-	-	72,037
Miscellaneous	812	72	11,772	-	10	4,481	6,897	24,044
Total revenues	828	36,054	11,772	4,391	31,674	4,481	6,897	96,097
Expenditures:								
Current:								
Public safety	-	540	-	3,678	22,479	-	-	26,697
Culture and recreation	-	-	10,091	-	-	7,117	-	17,208
Conservation	391	-	-	-	-	-	-	391
Total expenditures	391	540	10,091	3,678	22,479	7,117	-	44,296
Excess (deficiency) of revenues over (under) expenditures	437	35,514	1,681	713	9,195	(2,636)	6,897	51,801
Other financing sources (uses):								
Transfers in	5,000	-	-	-	-	-	-	5,000
Total other financing sources and uses	5,000	-	-	-	-	-	-	5,000
Net change in fund balances	5,437	35,514	1,681	713	9,195	(2,636)	6,897	56,801
Fund balances, beginning, as restated (See Note **)	327,285	111,480	26,429	994	10,366	11,427	113,860	601,841
Fund balances, ending	\$ 332,722	\$ 146,994	\$ 28,110	\$ 1,707	\$ 19,561	\$ 8,791	\$ 120,757	\$ 658,642

TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
1	53	12-14-09	1,468,148	5079-0339	Harbor St. Limited Partnership	Kensington Rd	Farmland	Cons		40.26	355,700
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Batchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Rd		dump			
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road	3.60	155,300
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000	2778.1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't		1.00	195,600
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI, 325-326	0.20	118,500

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	104				Depot Landing		Marsh	Cons		2.64	6,300
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	107.40	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	43	Dec. 2010	Gift		West View Cemetery Trustees	Nason Rd		Cem		1.60	179,800
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons		8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	14	2005	2,750,000		Applecreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road	forest	Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	34	7/19/2007		4824-0248	Alice L. Tonry Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	65.09	
6	36.03	7/19/2007		4824-0248	Alice L. Tonry Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	15,754	
6	36.04-2	7/19/2007		4824-0248	Alice L. Tonry Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	3.11	
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest		Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservation	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H. (heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	Marsh & Upland	Cons	Adjoins easement accessed by Map 9, Lot 11	14.00	225,000
Uses										687.33	6,406,100

Cem. = Cemetery

Cons. = Conservation

Fire = Firefighting

Gov't. = Government

Lib. = Library

Opn Sp. = Open Space

Recr. = Recreation

TOWN BUILDINGS

BUILDING	ADDRESS	BUILDING VALUE	CONTENTS VALUE
Bandstand	Town Common	42,000	-
Dugouts	Governor Weare Park		
Garage	Corner of Parsonage & Drinkwater Road	193,980	72,500
Library	7 Drinkwater Road	673,490	598,600
Old Library	45 Exeter Road	169,070	52,800
Pole Barn	Corner of Parsonage & Drinkwater Road	7,800	-
Police Garage	Rear 1 Drinkwater Road	17,500	13,200
Public Safety Building	3 Drinkwater Road	947,080	340,000
Public Safety Shed	3 Drinkwater Road	12,300	-
Salt Shed	Corner of Parsonage & Drinkwater Road	47,600	0
Sport Shed	Governor Weare Park	5,000	3,000
Town Hall	1 Drinkwater Road	580,870	157,100
Total Values		2,696,690	1,237,200

TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE
1949	Ford	Fire Truck
1991	Int'l Emergency One	Pumper Fire Truck
1991	Int'l Emergency One	Tanker Fire Truck
1991	Ford	Rescue
1993	Ford	Ambulance
1997	GMC	Jimmy 4x4 (Police)
1998	Utility Trailer	Homemade
2000	International	Tanker Fire Truck
2000	Event Trailer	Homemade
2003	Ford	Crown Victoria (Police)
2005	Ford	Crown Victoria (Police)
2010	Ford	Crown Victoria (Police)
2010	HME Intruder II	Pumper Fire Truck

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	119,100	(122,528)		(3,428)
Election, Registration, Statistics	64,100	(54,824)	9,276	
Financial Administration	104,100	(92,539)	11,561	
Legal	20,000	(4,267)	15,733	
Employee Benefits	276,900	(278,828)		(1,928)
Planning and Zoning	31,400	(31,800)		(400)
Government Buildings	40,300	(50,170)		(9,870)
Cemeteries	5,800	(6,258)		(458)
Insurance	27,400	(26,849)	551	
Contingency Fund	2,000	0	2,000	
Police	398,600	(385,054)	13,546	
Ambulance	50,000	(59,716)		(9,716)
Fire	177,600	(165,229)	12,371	
Building Inspection	53,000	(51,165)	1,835	
Emergency Management	5,200	(5,008)	192	
Highway	206,900	(211,292)		(4,392)
Street Lights	3,500	(3,546)		(46)
Solid Waste Collection	127,500	(120,243)	7,257	
Solid Waste Disposal	67,300	(67,042)	258	
Health	11,600	(9,883)	1,717	
Animal Control	2,800	(2,966)		(166)
Health Agencies	24,300	(24,300)		
Welfare	7,800	(2,595)	5,205	
Parks and Recreation	15,000	(15,000)		
Library	156,700	(160,095)		(3,395)
Patriotic Purposes	500	(344)	156	
Conservation Commission	5,000	(5,000)		
Bond Principal	215,000	(215,000)		
Bond Interest	99,900	(98,418)	1,482	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Police Cruiser - replace 2001 Cruiser.& 2003 Camera	38,000	(36,171)	1,829	
Heritage Commission	1,000	(1,000)		
Tercentenary Celebration Capital Reserve Fund	1,000	(1,000)		
Town Office Computers	1,500	(1,500)		
Town Hall Building Capital Reserve Fund	20,000	(20,000)		
Fire Truck Capital Reserve Fund	25,000	(25,000)		
Replace 2003 Ambulance with a newer one	14,000	(13,761)	239	
Replace 20 pagers for the Fire/Ambulance departments	9,000	(4,645)	4,355	
Highway Maintenance Capital Reserve Fund	55,000	(55,000)		
Mosquito Control Program	27,000	(25,800)	1,200	
Library Improvement Capital Reserve Fund	6,000	(6,000)		
	2,517,800	(2,459,836)	91,763	(33,799)
Total Year End Balance				57,964

TAX COLLECTOR

In 2011, we continued to tame the Paper Tiger. In 2010, Deputy Tax Collector Abby Tonry had hunted down the applications and releases for Land in Current Use and Liens and releases. In 2011, she continued to refine the sorting of these papers and identified where there were gaps in our information. We will continue to fill in these gaps in 2012.

For 2012, we will also aim to improve our communication with property owners who are due refunds or have underpaid taxes to minimize surprises or frustration.

Abby attended the second of three Tax Collector Certification sessions this past August. These seminars are intensive classes in the laws, the techniques, and the pit-falls of the tax collection process. Abby achieved a score of 97 on the final. Hurray for Abby!

I attended the Tax Collector's Recertification session this August which is required of all tax collectors every five years in order to retain certified status.

We also attended the Spring Workshop and Annual Conference. This year, we had extensive and eye-opening discussions about the do's and don'ts of taxing a property in bankruptcy. Deeding a property to the town for non-payment of taxes was another hot topic. Fortunately, I have not had to deed anyone's home to the Town.

We continue to encourage owners who are behind on their property taxes to consider making partial payments. Many tax payers find that there are two major advantages to making periodic payments: the total amount of interest they must pay is less and making a few smaller payments is not as daunting as one large lump sum.

Mary Ann S. Hill, Tax Collector



An evening view of the Old Stage Pedestrian Bridge

TOWN CLERK

At the March Town election, I was especially honored to be re-elected as your Town Clerk for an additional three-year term though I was challenged by an opponent for the first time.

As promised in my campaign, I brought additional services into the office as soon as they were available from the State. New services initiated in 2011 include the ability to purchase dump stickers and certified copies of birth, death and marriage records on-line at the Town's website www.hamptonfalls.org.

The Bureau of Vital Statistics improved, more user-friendly, software is still scheduled to be installed in the near future. We are also going to be able to register boats once the training is offered and completed. The additional ability to register heavy-weight vehicles and issue more plate types is also anticipated.

We attended the annual Spring Town Clerk's Seminar and the three-day Fall Convention where we received refresher courses and updates on changes in State laws that pertain to Town Clerk duties.

In addition to the March Town Election, we, along with our Assistant Moderator, Supervisors of the Checklist and Ballot Clerks, successfully ran two unscheduled, special elections to fill a vacant State

Representative position (this Primary was held on July 5 and the General on September 6).

We're "gearing up" for running four elections in 2012, including the much-anticipated Presidential election. We estimate 85%-90% of our registered voters will cast their votes during the Presidential election, either in person or through absentee ballot.

Residents continue to thank us for being able to complete both Town and State portions of their vehicle registrations with one stop at our office. They also appreciate our switch to one check instead of two which allows the ability to pay by credit card and renew vehicle registrations and dog licenses on-line.

My staff and I continue to enjoy helping you, our residents, with the many varied Town Clerk duties throughout the year. We thank you for your patience and understanding and are always available to discuss any concerns or questions you may have for us.

Holly Knowles, Town Clerk
Karen Sabatini, Deputy Town Clerk
Jarlath Fournier, Assistant Town Clerk

FINANCIAL REPORT

Fees	Number	Collected & Paid to the Treasurer
Motor vehicles registered	3,202	458,111.66
Dog Licenses	531	4,616.50
UCC Fees		540.00
Certified Copy Fees		1,105.00
Notarizing Fees		160.00
Marriage License Fees		430.00
E-Reg Fees		910.15
Dump Stickers		23.50
Filing		56.00
TOTAL COLLECTED		\$465,952.81

Holly E. Knowles, Town Clerk

TREASURER'S REPORT

	On Hand 1-1-11	2,218,819.09
1180-110	Property Taxes	8,063,627.47
	TOTAL PROPERTY TAXES	8,063,627.47
1180-400	Current Land Use Change Tax	17,606.00
	TOTAL CURRENT LAND USE	17,606.00
1180-502	Yield Tax	1,377.55
	TOTAL YIELD TAX	1,377.55
1111-118	Tax Lien 2008	34,093.60
1111-119	Tax Lien 2009	27,024.50
1111-111	Tax Lien 2011	90,654.44
	TOTAL TAX LIENS	151,772.54
2080-185	Reimb Fire Dept. Payroll Detail	3,678.11
2080-190	Reimb Police Dept. Payroll Detail	16,974.25
	TOTAL REIMBURSEMENTS	20,652.36
2220-110	Deferred Revenue	26,148.37
	TOTAL DEFERRED REVENUE	26,148.37
3190-003	Interest Land Use Change	2,692.60
3190-118	Interest - Tax Redeemed 2008	4,948.37
3190-119	Interest - Tax Redeemed 2009	15,013.61
3190-111	Interest - Tax Redeemed 2011	4,320.73
3190-208	Costs - Tax Redeemed 2008	372.00
3190-209	Costs - Tax Redeemed 2009	418.50
3190-211	Costs - Tax Redeemed 2011	418.50
3190-991	Interest Property Tax - Delinquent	28,657.31
	TOTAL PENALTIES & INTEREST - TAXES	56,841.62
3211-003	U.C.C. Filings & Certificates	540.00
3211-005	Dump Permit Stickers	520.25
	TOTAL BUSINESS LICENSES & PERMITS	1,060.25
3220-001	Motor Vehicle Permit Fees	459,745.02
3220-003	E-Registration Fees	915.15
	TOTAL MOTOR VEHICLE PERMITS	460,660.17
3230-001	Building Permits	19,850.00
3230-002	Building Inspection Sign Permits	15.00
3230-003	Burner Permits	280.00
3230-011	Demolition Permit	20.00
	TOTAL BUILDING PERMITS	20,165.00
3290-001	Dog Licenses - State	990.00
3290-002	Dog Licenses - Town	3,404.50
3290-003	Marriage Licenses - State	369.00
3290-004	Marriage Licenses - Town	63.00
3290-005	Vital Statistics - Town	306.00
3290-006	Vital Statistics - State	781.00
3290-007	Filing Fees	24.50
3290-008	Notary Public Fees	173.00
3290-009	Recording Fees Registry	5.00
3290-011	District Court Fees	183.33
3290-011	Pistol Permit Fees	340.00
3290-017	Dredge and Fill Fee	18.00
3290-031	Board of Adjustment Fees	1,179.87
3290-032	Subdivision Application	100.00
3290-033	Site Plan Review Fees	700.68
3290-035	Perc Test Fee (Conservation District)	2,400.00
3290-036	Perc Test Fee (Town Fee)	315.00
3290-037	Driveway Permit Fees	30.00
3290-038	Animal Population Control	238.00

3290-039	Scenic Roads Fee	50.00
3290-041	Septic Repair	640.00
3290-110	Other Licenses & Fees	3,041.39
	TOTAL OTHER LIC., PERMITS & FEES	15,352.27
3319-002	Cogeneration Grant	55,673.03
	TOTAL FEDERAL GOVT. - GRANTS	55,673.03
3351-001	NH Shared Revenue Block Grant	99,867.99
	TOTAL SHARED REVENUE GRANT	99,867.99
3353-000	NH Highway Block Grant - Other	52,112.40
3353-001	NH Highway Block Grant	13,021.52
	TOTAL NH HIGHWAY BLOCK GRANT	65,133.92
3359-003	State of NH Reimbursement	792.00
3359-009	State Grant	5,479.45
3359-011	Other State Income	2,932.50
3359-012	Emergency Mgt. Drills	360.00
3359-014	Mosquito Control Grant	937.50
	TOTAL OTHER STATE GRANTS	10,501.45
3401-001	Accident Reports	880.00
3401-003	Dog Summons	350.00
3401-005	Police Detail Fees	696.88
3401-006	Miscellaneous Police Revenue	15.00
3401-011	Sale of Photocopies	438.25
3401-011	Sale of Checklists	75.00
3401-015	Sale of Recycling Bins	10.00
3401-019	All Other Sales	15.00
3401-024	Freon Removal Fee	600.00
3401-025	Tire Recycling Fee	62.00
3401-027	Electronics Recycling Fee	760.00
3401-028	Metal Receipts	2,222.50
3401-039	Recycling Receipts	117.75
3401-041	Propane Tank Disposal Fee	75.00
	TOTAL INCOME FROM DEPARTMENT	6,317.38
3501-002	Sale of Town Property Misc.	13,523.00
	SALE OF TOWN PROPERTY MISC.	13,523.00
3502-001	Interest on Money Market	59.54
3502-004	Interest on Institution for Savings	9.89
3502-311	Interest on NH Deposit Pool Account	1.21
3502-011	Interest on The Provident Bank	0.81
3502-311	Interest - People's United CD	6,607.83
	TOTAL INTEREST ON INVESTMENTS	6,679.28
3503-001	Rent of Town Hall	996.00
3503-002	Lease - Old Library & East School	2.00
	TOTAL RENTAL OF PROPERTY	998.00
3506-012	Short Term Disability Reimbursement	4,214.29
	TOTAL INSURANCE DIVIDENDS	4,214.29
3509-001	Miscellaneous Receipts	99.80
3509-002	Bad Checks - Town Clerk	-707.40
3509-005	Credit Cards - \$ not in till January	-1,488.45
3509-005	Credit Cards - June Problem	-186.00
3509-005	State Portion Receipt - Out in January	561.00
3509-011	Overpayments - Tax Collector	12,512.21
3509-029	Refunds Miscellaneous	3,922.47
3509-030	Reimbursements Miscellaneous	4,390.22
3509-032	Insurance Claim	43,695.07
3509-033	Reimbursement from TTF	5,960.00
3509-035	Scholarship Awards	11,000.00
3509-036	Old Stage Road Bridge Project	451.71
	TOTAL OTHER MISC. REVENUE	80,210.63

TOTAL OF REVENUES

9,178,382.57

4130-111	Payroll Expense	-652,766.11	
	TOTAL PAYROLL EXPENSE	-652,766.11	
4040-390	Other Professional Service	1,129.00	
	Other Professional Service	1,129.00	
4150-000	Bank Service Charges	-161.06	
	TOTAL BANK SERVICE CHARGES	-161.06	
4199-880	General Expenses	-8,552,873.67	
	TOTAL GENERAL EXPENSES	-8,552,873.67	
4140-130	Reimburse Checklist Supervisor	19.96	
4150-620	Postage Reimbursement	256.10	
4153-325	Reimburse Legal Fees	90.00	
4155-211	Partial Pay Benefits	137.17	
4155-219	Dental Insurance	8.60	
4155-220	Reimbursement to the Town	374.26	
4155-230	NH Retirement System Refund	36.19	
4211-850	Food/Meals	12.00	
4220-740	Reimb. Double Payment	365.00	
4323-811	Other Charges and Expenses	20.00	
4520-120	Summer Camp Payroll	6,624.00	
4583-390	Other Professional Services	1.14	
4916-930	Town Hall CRF	13,856.40	
4916-961	Highway Maintenance	39,600.00	
	TOTAL REIMBURSEMENTS	61,400.82	
	TOTAL EXPENSES		-9,143,271.02
	TOTAL CASH ON HAND FROM REPORT		2,253,930.64
	ACTUAL CASH ON HAND 12/31/11		2,253,930.64
	UNAUDITED/UNADJUSTED		0.00

SPECIAL ACCOUNTS

AVERY RIDGE CONSTRUCTION			
On Hand 1-1-11	58,431.48		
Expenditures	-58,442.50		
Interest Earned	11.02		
Balance 12-31-11	0.00		
AVERY RIDGE ENGINEERING			
On Hand 1-1-11	15.74		
Balance 12-31-11	15.74		
BANDSTAND CONCERT FUND			
On Hand 1-1-11	5,013.08		
Expenditures	-110.00		
Interest Earned	3.60		
Balance 12-31-11	4,906.68		
BINETTE WETLAND ENGINEERING			
On Hand 1-1-11	945.25		
Deposits	267.03		
Expenditures	-1,212.28		
Balance 12-31-11	0.00		

BINETTE WETLAND CROSSING ENGIN.	
On Hand 1-1-11	0.00
Deposits	56,150.00
Expenditures	-56,160.61
Interest Earned	10.61
Balance 12-31-11	0.00
CONSERVATION COMMISSION (NHDIP)	
On Hand 1-1-11	7,653.29
Deposits	10.00
Interest Earned	5.54
Balance 12-31-11	7,668.83
CONS. COMM. (PEOPLE'S UNITED CD)	
On Hand 1-1-11	313,931.85
Deposits	5,700.00
Interest Earned	796.69
Balance 12-31-11	320,428.54
DIAMOND STAR PROPERTIES	
On Hand 1-1-11	0.00
Deposits	2,500.00
Expenditures	-2,327.50
Interest Earned	0.14
Balance 12-31-11	172.64
ELTON LANE ENGINEERING	
On Hand 1-1-11	826.31
Interest Earned	1.37
Balance 12-31-11	827.68
FIRE DEPT. VEHICLE FUND (AMBULANCE)	
On Hand 1-1-11	85,085.81
Deposits	41,952.75
Expenditures	-687.02
Interest Earned	72.20
Balance 12-31-11	126,423.74
FIRE DEPT. VEHICLE FUND (SPEC. DETAIL)	
On Hand 1-1-11	993.84
Deposits	4,390.50
Expenditures	-3,678.11
Interest Earned	0.36
Balance 12-31-11	1706.59
FORFEITURE FUND - POLICE	
On Hand 1-1-11	756.60
Balance 12-31-11	756.60
FOX HILL DRINKWATER	
On Hand 1-1-11	10,895.53
Interest Earned	7.84
Balance 12-31-11	10,903.37
FOX HILL LANE ENGINEERING	
On Hand 1-1-11	5,725.78
Interest Earned	4.03
Balance 12-31-11	5,729.81
FRYING PAN LANE REPAIR	
On Hand 1-1-11	15,279.11
Expenditures	-51.64
Interest Earned	10.99
Balance 12-31-11	15,238.46

GOVERNOR WEARE PARK	
On Hand 1-1-11	523.63
Deposits	600.00
Expenditures	-543.89
Balance 12-31-11	579.74
HARDY LANE ENGINEERING	
On Hand 1-1-11	646.06
Deposits	1,700.00
Expenditures	-840.00
Balance 12-31-11	1,506.06
HERITAGE FUND	
On Hand 1-1-11	1,185.41
Deposits	1,000.00
Expenditures	-52.83
Balance 12-31-11	2132.58
LIBERTY ELM TREE	
On Hand 1-1-11	0.20
Balance 12-31-11	0.20
MCINNIS WETLAND CROSSING	
On Hand 1-1-11	0.00
Deposits	23,500.00
Expenditures	-23,531.24
Interest Earned	31.24
Balance 12-31-11	0.00
NEWBURY NORTH DEVELOPMENT	
On Hand 1-1-11	159.52
Balance 12-31-11	159.52
NEWSLETTER ACCOUNT	
On Hand 1-1-11	3,458.78
Deposits	3,675.00
Expenditures	-7,116.26
Interest Earned	0.53
Balance 12-31-11	18.05
OLD STAGE INDEMNIFICATION	
On Hand 1-1-11	11,591.06
Deposits	128.74
Expenditures	-128.74
Interest Earned	8.32
Balance 12-31-11	11,599.38
115 LAFAYETTE ROAD	
On Hand 1-1-11	837.89
Deposits	7,615.22
Expenditures	-7,074.82
Interest Earned	1.70
Balance 12-31-11	1,379.99
115 LAFAYETTE ROAD SITE PLAN	
On Hand 1-1-11	0.00
Deposits	47,557.00
Expenditures	-30,190.22
Interest Earned	17.68
Balance 12-31-11	17,384.46
PELTON'S PRIVATE ROAD ENGIN.	
On Hand 1-1-11	2,502.11
Deposits	1,500.00
Expenditures	-2,002.50
Interest Earned	1.57
Balance 12-31-11	2,001.18
PELTON'S PUBLIC ROAD ENGINEERING	
On Hand 1-1-11	2,412.94
Deposits	1,500.00
Expenditures	-2,455.00
Interest Earned	1.57
Balance 12-31-11	1,459.51

PEOPLE'S UNITED BANK TOWN CD	
On Hand 1-1-11	2,139,026.04
Deposits	5,811,996.70
Expenditures	-5,768,461.89
Interest Earned	6,570.83
Balance 12-31-11	2,189,131.68
POLICE DEPT. VEHICLE FUND	
On Hand 1-1-11	9,352.87
Deposits	28,640.54
Expenditures	-18,888.67
Interest Earned	10.06
Balance 12-31-11	19,114.80
RECREATION FUND	
On Hand 1-1-11	2,153.84
Deposits	4,000.00
Expenditures	-1,127.94
Interest Earned	2.57
Balance 12-31-11	5,028.47
SEACOAST ACADEMY ENGINEERING	
On Hand 1-1-11	1,285.80
Interest Earned	0.28
Balance 12-31-11	1,286.08
STARVISH LANE ENGINEERING	
On Hand 1-1-11	492.14
Balance 12-31-11	492.14
STATELINE SITE PLAN	
On Hand 1-1-11	6,070.41
Interest Earned	4.34
Balance 12-31-11	6,074.75
SUMMER CAMP PROGRAM	
On Hand 1-1-11	13,373.54
Deposits	6,827.00
Expenditures	-7,284.17
Interest Earned	9.76
Balance 12-31-11	12,926.13
TERCENTENARY FUND	
On Hand 1-1-11	0.00
Deposits	1,000.00
Expenditures	-1,000.00
Balance 12-31-11	0.00
TOWN BANDSTAND MAINTENANCE FUND	
On Hand 1-1-11	5,364.97
Deposits	325.11
Expenditures	-1,025.11
Interest Earned	3.64
Balance 12-31-11	4,668.61
TOWN CLOCK FUND	
On Hand 1-1-11	639.09
Deposits	300.00
Balance 12-31-11	939.09
TOWN IMPROVEMENT FUND	
On Hand 1-1-11	6,572.14
Deposits	500.00
Interest Earned	5.12
Balance 12-31-11	7,077.26
T.P. REALTY SITE PLAN	
On Hand 1-1-11	3,079.65
Expenditures	-1,255.14
Interest Earned	1.57
Balance 12-31-11	1,826.08

WADLEIGH DRINKWATER INDEMN.	
On Hand 1-1-11	11,196.58
Interest Earned	7.96
Balance 12-31-11	11,204.54
WADLEIGH ENGINEERING	
On Hand 1-1-11	2,460.33
Expenditures	-2,162.50
Interest Earned	1.57
Balance 12-31-11	299.40
WINTER ROAD MAINTENANCE	
On Hand 1-1-11	1,550.02
Deposits	5,631.66
Expenditures	-5,406.66
Interest Earned	3.35
Balance 12-31-11	1,778.37
IMPACT FEES BALANCE 12/31/11	
Map 5, Lot 51-12	11,309.81
Map 5, Lot 51-17	7,289.61
Map 5, Lot 51-5B	10,637.44
Map 4, Lot 40-01	8,762.96
Map 5, Lot 51-13	9,571.87
Map 4, Lot 32-11	9,999.30
Map 7, Lot 68-1	6,201.07
Map 5, Lot 51-16	9,766.21
Map 5, Lot 51-11	9,606.35
Map 7, Lot 68-1, #2186	6,044.23
Map 7, Lot 68-1, #2196	6,044.23
Map 4, Lot 61	7,894.04
Map 4, Lot 1-7	10,439.46
Map 4, Lot 2-2	10,439.46
Map 5, Lot 51-14	10,353.82
Map 5, Lot 43-3	7,084.58
Map 6, Lot 4-1	4,787.41
Map 7, Lot 68-1	6,146.31
Map 6, Lot 4-1	6,997.60
Map 5, Lot 5-15	8,803.06
Map 7, Lot 68-1	5,794.22
Map 7, Lot 68-1	5,779.89
Map 1, Lot 65-3	10,104.15
Map 7, Lot 68-1	5,749.30
Map 1, Lot 65-4	7,794.50
Map 1, Lot 53-5	8,866.70
Map 7, Lot 68	5,589.39
Map 7, Lot 68	5,879.37
Map 7, Lot 68	5,879.37
Map 7, Lot 68	5,878.25
Map 4, Lot 2-3	10,033.74
Map 7, Lot 68	5,622.78
Map 7, Lot 68	5,580.03
Map 1, Lot 53-3	9,253.35
Map 1, Lot 47-1	10,002.01
Map 1, Lot 65-07	5,733.74
Map 7, Lot 68	6,016.88
Map 7, Lot 68	5,589.79
TOTAL	293,326.28

Elizabeth H. Riordan, Treasurer

TAX COLLECTOR'S REPORT

Year Ended December 31, 2011

DEBITS	LEVY 2011	LEVY 2010
Uncollected Taxes Beginning of Year:		
Property Taxes		476,568.48
Land Use Change Taxes		17,500.00
Taxes Committed This Year:		
Property Taxes	8,085,526.00	
Land Use Change Taxes	106.00	
Yield Taxes	1,377.55	
Overpayments:		
Property Taxes	15,674.91	54.18
Interest & Fees on Late Taxes	5,016.61	26,434.77
TOTAL DEBITS	8,107,701.07	520,557.43
CREDITS	LEVY 2011	LEVY 2010
Remitted to Treasurer:		
Property Taxes	7,622,074.91	289,336.90
Land Use Change	106.00	17,500.00
Yield Taxes	1,377.55	
Interest & Costs	5,016.61	26,434.77
Conversion to Lien		187,027.72
Abatements Made:		
Property taxes	47.00	
Land Use Change Tax		
Overpayments	15,674.91	54.18
Uncollected Taxes End of Year		
Property Taxes	463,404.09	203.86
Land Use Change		
Yield taxes		
TOTAL CREDITS	8,107,701.07	520,557.43

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS	LEVY of 2010	LEVY of 2009	LEVY of 2008
Unredeemed Liens Balance at January 1, 2010		94,945.45	68,579.72
Liens Executed during Fiscal Year	198,322.11		
Interest & Costs Collected After Lien Execution	4,739.23	15,432.11	5,380.37
Land Use Change Taxes			
Yield Taxes			
TOTAL DEBITS	203,061.34	110,377.56	73,960.09
CREDITS	LEVY of 2010	LEVY of 2009	LEVY of 2008
Remitted to Treasurer:			
Redemptions	82,733.88	27,024.50	31,093.60
Interest & Costs Collected After Lien Execution	4,739.23	15,432.11	5,380.37
Land Use Change Tax			
Liens dedeed to the Town	117.36	115.10	65.19
Abatement of Unredeemed Liens			
Unredeemed Lien Balance End of Year	115,470.87	67,805.85	37,420.93
TOTAL CREDITS	203,061.34	110,377.56	73,960.09

Mary Ann S. Hill, Tax Collector

EXPENDITURE REPORT*

Account	Budget	Expenditures	Balance
1-4130 Executive			
1-4130-110 Full Time Positions	74,700	74,716.98	(16.98)
1-4130-120 Part Time Positions	25,900	25,068.82	831.18
1-4130-130 Elected Officials	7,400	7,822.02	(422.02)
1-4130-240 Tuition Reimbursements	300	-	300.00
1-4130-370 Advertising	100	109.14	(9.14)
1-4130-550 Printing	6,400	11,421.70	(5,021.70)
1-4130-560 Dues & Subscriptions	2,700	2,158.46	541.54
1-4130-670 Books & Periodicals	50	18.00	32.00
1-4130-810 Other Charges & Expenses	50	-	50.00
1-4130-830 Meetings/Conferences	700	719.70	(19.70)
1-4130-840 Auto Reimbursement	700	432.15	267.85
1-4130-850 Food & Meals	50	42.40	7.60
1-4130-880 Other Miscellaneous	50	18.98	31.02
	119,100	122,528.35	(3,428.35)
1-4140 Election & Registration			
1-4140-120 Part Time Positions	15,300	12,705.15	2,594.85
1-4140-130 Elected Officials	35,400	32,139.18	3,260.82
1-4140-240 Tuition Reimbursements	150	-	150.00
1-4140-305 Election Services	700	1,704.09	(1,004.09)
1-4140-370 Advertising	100	-	100.00
1-4140-390 Other Prof Serv	7,000	5,646.77	1,353.23
1-4140-550 Printing	130	-	130.00
1-4140-560 Dues & Subscriptions	55	20.00	35.00
1-4140-610 Supplies - General	900	442.05	457.95
1-4140-625 Postage	410	368.89	41.11
1-4140-670 Books & Periodicals	440	336.00	104.00
1-4140-740 Machinery & Equipment	200	-	200.00
1-4140-810 Other Charges & Expenses	1,800	412.49	1,387.51
1-4140-830 Meetings/Conferences	665	556.00	109.00
1-4140-840 Auto Reimbursement	500	132.75	367.25
1-4140-850 Food/Meals	350	361.30	(11.30)
	64,100	54,824.67	9,275.33
1-4150 Financial Administration			
1-4150-120 Part Time Positions	17,900	19,202.27	(1,302.27)
1-4150-130 Elected Officials	24,400	24,406.96	(6.96)
1-4150-240 Tuition Reimbursement	300	-	300.00
1-4150-301 Auditing Services	12,000	11,978.00	22.00
1-4150-312 Assessing	24,300	15,805.00	8,495.00
1-4150-337 BankService Charge-Fleet	-	10.00	(10.00)
1-4150-338 BankService Charge - MM	100	208.66	(108.66)

1-4150-339 BankServiceCharge - GF	-	37.00	(37.00)
1-4150-340 BankServiceCharge - PR	-	39.00	(39.00)
1-4150-341 Telephone	2,600	2,493.37	106.63
1-4150-342 Data Processing	8,500	6,443.88	2,056.12
1-4150-345 Internet	2,600	1,546.48	1,053.52
1-4150-370 Advertising	150	-	150.00
1-4150-390 Other Professional Serv.	2,500	2,213.57	286.43
1-4150-550 Printing	500	483.36	16.64
1-4150-560 Dues & Subscriptions	150	60.00	90.00
1-4150-620 Office Supplies	2,500	2,371.71	128.29
1-4150-625 Postage	3,700	3,558.01	141.99
1-4150-630 Maintenance & Repair	100	-	100.00
1-4150-740 Machinery & Equipment	300	212.99	87.01
1-4150-810 Other Charges & Expenses	50	65.97	(15.97)
1-4150-830 Meetings/Conferences	600	527.00	73.00
1-4150-840 Auto Reimbursement	450	505.88	(55.88)
1-4150-850 Food/Meals	400	286.88	113.12
	104,100	92,455.99	11,644.01
1-4153 Legal			
1-4153-320 Legal - General	14,000	3,862.64	10,137.36
1-4153-325 Legal - Planning Board	6,000	404.00	5,596.00
	20,000	4,266.64	15,733.36
1-4155 Employee Benefits			
1-4155-210 Group Ins - Health	127,500	127,512.64	(12.64)
1-4155-215 Group Insurance - Other	500	400.00	100.00
1-4155-219 Group Ins - Dental	8,700	7,261.27	1,438.73
1-4155-220 Social Security	43,400	39,567.68	3,832.32
1-4155-230 Retirement Contributions	72,300	78,071.94	(5,771.94)
1-4155-250 Unemployment Compensation	2,300	2,782.19	(482.19)
1-4155-260 Worker's Compensation	16,800	18,023.30	(1,223.30)
1-4155-270 Short/LongTermDisability	4,200	4,068.60	131.40
1-4155-280 Life & AD&D Insurance	1,200	1,140.50	59.50
	276,900	278,828.12	(1,928.12)
1-4191 Planning & Zoning			
1-4191-120 Part Time Positions	16,700	16,632.46	67.54
1-4191-310 Engineering	100	600.00	(500.00)
1-4191-355 Photography	35	-	35.00
1-4191-370 Advertising	1,560	3,521.72	(1,961.72)
1-4191-390 Other Professional Serv.	8,200	7,684.50	515.50
1-4191-550 Printing	225	-	225.00
1-4191-560 Dues & Subscriptions	1,955	1,955.00	-
1-4191-620 Office Supplies	375	75.00	300.00
1-4191-625 Postage	1,450	1,050.00	400.00
1-4191-670 Books & Periodicals	200	109.50	90.50

1-4191-685 Photography	30	-	30.00
1-4191-690 Other Miscellaneous	20	-	20.00
1-4191-830 Meetings/Conferences	350	150.00	200.00
1-4191-840 Auto Reimbursement	50	-	50.00
1-4191-850 Food/Meals	150	96.00	54.00
	31,400	31,874.18	(474.18)

1-4194 Government Buildings

1-4194-120 Part Time Positions	1,000	672.22	327.78
1-4194-360 Custodial Services	5,000	4,169.40	830.60
1-4194-390 Other Professional Serv.	2,000	1,511.40	488.60
1-4194-410 Electricity	11,500	10,228.18	1,271.82
1-4194-411 Fuel Oil/Propane - TH/PSB	12,300	21,488.36	(9,188.36)
1-4194-430 Repairs & Maint.-Services	7,500	5,794.55	1,705.45
1-4194-610 Supplies - General	250	6.25	243.75
1-4194-630 Maint. & Repair Supplies	400	1,119.56	(719.56)
1-4194-650 Groundskeeping	300	404.50	(104.50)
1-4194-690 Other Miscellaneous	50	59.16	(9.16)
1-4194-750 Furniture & Equipment	-	39.92	(39.92)
1-4194-850 Food/Meals	-	77.79	(77.79)
1-4194-885 DOL Civil Penalty	-	200.00	(200.00)
	40,300	45,771.29	(5,471.29)

1-4195 Cemeteries

1-4195-120 Part Time Positions	400	503.44	(103.44)
1-4195-390 Other Professional Serv.	100	-	100.00
1-4195-410 Electricity	100	131.81	(31.81)
1-4195-430 Repairs & Maint.-Services	5,200	5,174.99	25.01
1-4195-630 Maint. & Repairs-Supplies	-	370.24	(370.24)
1-4195-850 Food/Meals	-	78.36	(78.36)
	5,800	6,258.84	(458.84)

1-4196 Insurance

1-4196-480 Property Insurance	26,400	25,849.00	551.00
1-4196-485 UninsuredLoss(Deductible)	1,000	1,000.00	-
	27,400	26,849.00	551.00

1-4199 Other General Government

1-4199-810 Other Charges & Expenses	2,000	7,564.29	(5,564.29)
	2,000	7,564.29	(5,564.29)

1-4210 Police Department

1-4210-110 Full Time Positions	235,425	235,250.23	174.77
1-4210-120 Part Time Positions	73,702	51,962.76	21,739.24
1-4210-130 Overtime	13,028	20,311.33	(7,283.33)
1-4210-150 OtherComp-Vacation Buyout	3,505	6,494.40	(2,989.40)
1-4210-341 Telephone	5,665	5,246.63	418.37

1-4210-350 NHSP Database	4,500	4,500.00	-
1-4210-355 Photo Laboratory	25	13.08	11.92
1-4210-370 Advertising	150	143.20	6.80
1-4210-390 Other Professional Serv.	8,400	13,225.35	(4,825.35)
1-4210-395 Prosecution Contract	1,200	1,199.70	0.30
1-4210-550 Printing	550	383.81	166.19
1-4210-560 Dues & Subscriptions	1,050	760.00	290.00
1-4210-570 Car Washes	125	140.00	(15.00)
1-4210-620 Office Supplies	1,200	1,555.72	(355.72)
1-4210-625 Postage	500	509.92	(9.92)
1-4210-630 Maint. & Repairs-Supplies	17,000	16,060.38	939.62
1-4210-635 Gasoline	14,025	16,161.12	(2,136.12)
1-4210-670 Books & Periodicals	650	597.56	52.44
1-4210-675 Software	500	129.99	370.01
1-4210-685 Photography	25	-	25.00
1-4210-690 Other Miscellaneous	5,175	4,265.25	909.75
1-4210-740 Machinery & Equipment	3,200	2,157.55	1,042.45
1-4210-810 Other Charges & Expenses	75	-	75.00
1-4210-815 Investigative Services	400	5.00	395.00
1-4210-820 Uniforms/Clothing	6,400	4,158.41	2,241.59
1-4210-830 Meetings/Conferences	400	-	400.00
1-4210-835 Training	1,200	1,427.87	(227.87)
1-4210-840 Auto Reimbursement	225	108.36	116.64
1-4210-850 Food/Meals	300	480.51	(180.51)
	398,600	387,248.13	11,351.87

1-4215 Ambulance

1-4215-110	11,000	10,986.22	13.78
1-4215-120 Parttime Positions	17,000	19,356.76	(2,356.76)
1-4215-125 VFD Training	8,000	14,682.05	(6,682.05)
1-4215-160 Medical Coordinator	400	400.00	-
1-4215-341 Telephone	225	265.66	(40.66)
1-4215-390 Other Prof. Services	4,500	6,516.31	(2,016.31)
1-4215-430 Repairs & Maintenance	2,000	1,916.62	83.38
1-4215-635 Gasoline	1,400	1,997.17	(597.17)
1-4215-810 Other Charges	500	-	500.00
1-4215-835 Training	3,000	3,736.50	(736.50)
1-4215-870 Medical Supplies	1,975	1,208.59	766.41
	50,000	61,065.88	(11,065.88)

1-4220 Fire Department

1-4220-110 Full-Time Positions	44,000	43,944.68	55.32
1-4220-120 PT Positions - Fire Calls	26,000	28,154.18	(2,154.18)
1-4220-125 VFD Training	15,000	11,350.96	3,649.04
1-4220-170 VFD Officers' Salaries	31,000	31,092.92	(92.92)
1-4220-341 Telephone	3,300	3,390.10	(90.10)
1-4220-390 Other Prof Services	1,600	1,319.00	281.00

1-4220-411 Propane Gas	50	115.84	(65.84)
1-4220-430 Repairs & Maintenance	9,800	9,260.02	539.98
1-4220-560 Dues & Subscriptions	24,900	23,858.96	1,041.04
1-4220-610 Supplies - General	750	753.96	(3.96)
1-4220-630 Maint & Repair - Supplies	100	-	100.00
1-4220-635 Gasoline	2,000	2,133.34	(133.34)
1-4220-740 Machinery & Equipment	7,025	6,021.00	1,004.00
1-4220-810 Other Charges & Expenses	25	-	25.00
1-4220-820 Uniforms & Clothing	9,000	2,575.87	6,424.13
1-4220-830 Meetings/Conferences	50	50.00	-
1-4220-835 Training	2,000	630.00	1,370.00
1-4220-840 Mileage Reimbursement	1,000	999.81	0.19
	177,600	165,650.64	11,949.36

1-4240 Building Inspection

1-4240-110 Full-time Positions	46,700	44,188.40	2,511.60
1-4240-115 Stipend	1,235	1,050.00	185.00
1-4240-120 Part Time Positions	1,000	-	1,000.00
1-4240-240 Tuition Reimbursement	400	-	400.00
1-4240-390 Other Prof. Services	200	25.00	175.00
1-4240-550 Printing	-	45.00	(45.00)
1-4240-560 Dues & Subscriptions	315	62.00	253.00
1-4240-620 Office Supplies	50	-	50.00
1-4240-670 Books & Periodicals	300	67.00	233.00
1-4240-750 Furniture & Fixtures	300	244.99	55.01
1-4240-810 Other Charges & Expenses	-	2,575.00	(2,575.00)
1-4240-830 Meetings/Conferences	600	735.00	(135.00)
1-4240-840 Auto Reimbursement	1,900	1,968.59	(68.59)
	53,000	50,960.98	2,039.02

1-4290 Emergency Management

	600	94.56	505.44
1-4290-341 Telephone	1,000	3,413.00	(2,413.00)
1-4290-390 Other Professional Serv.	50	-	50.00
1-4290-620 Office Supplies	500	349.94	150.06
1-4290-740 Machinery & Equipment	100	269.04	(169.04)
1-4290-810 Other Charges & Expenses	50	-	50.00
1-4290-830 Meetings/Conferences	2,500	570.00	1,930.00
1-4290-835 Training	400	372.01	27.99
1-4290-850 Food/Meals	5,200	5,068.55	131.45

1-4312 Highway Department

1-4312-310 Engineering	300	-	300.00
1-4312-370 Advertising	500	-	500.00
1-4312-390 Other Prof. Services	4,000	750.00	3,250.00
1-4312-410 Electricity	700	611.45	88.55
1-4312-530 Rental of Equipment	200	2,400.00	(2,200.00)
1-4312-570 Other Purchased Services	172,000	182,400.98	(10,400.98)

1-4312-630 Maintenance & Repair	28,700	20,293.14	8,406.86
1-4312-690 Other Miscellaneous	100	3,764.01	(3,664.01)
1-4312-830 Meetings & Conferences	300	-	300.00
1-4312-880 Other Miscellaneous	100	263.47	(163.47)
	206,900	210,483.05	(3,583.05)

1-4316 Street Lights

1-4316-410 Electricity	3,500	3,546.35	(46.35)
	3,500	3,546.35	(46.35)

1-4323 Solid Waste Collection

1-4323-365 Solid Waste-Recycling Ser	118,300	116,514.69	1,785.31
1-4323-390 Other Prof Services	8,800	2,899.50	5,900.50
1-4323-625 Postage	50	-	50.00
1-4323-690 Other Miscellaneous	50	197.17	(147.17)
1-4323-730 Other Improvements	100	694.98	(594.98)
1-4323-810 Other Charges & Expenses	200	-	200.00
1-4323-850 Food	-	97.42	(97.42)
	127,500	120,403.76	7,096.24

1-4324 Solid Waste Disposal

1-4324-120 Part Time Positions	2,500	2,437.32	62.68
1-4324-190 Bonus	250	250.00	-
1-4324-390 Other Professional Serv.	500	757.00	(257.00)
1-4324-430 Equipment	-	2,534.50	(2,534.50)
1-4324-560 Dues & Subscriptions	2,700	2,730.25	(30.25)
1-4324-810 Other Charges & Expenses	61,350	62,242.65	(892.65)
	67,300	70,951.72	(3,651.72)

1-4411 Health Department

1-4411-110 Full Time Positions	8,600	7,798.06	801.94
1-4411-115 Health Ins Stipend	250	199.98	50.02
1-4411-365 Perc Inspections	2,500	1,860.00	640.00
1-4411-560 Dues & Subscriptions	50	25.00	25.00
1-4411-830 Meetings/Conferences	50	-	50.00
1-4411-880 Other Miscellaneous	150	-	150.00
	11,600	9,883.04	1,716.96

1-4413 ANIMAL CONTROL

1-4413-120 Parttime Positions	1,800	2,427.13	(627.13)
1-4413-390 Other Prof. Services	100	-	100.00
1-4413-670 Books & Periodicals	30	-	30.00
1-4413-820 Uniforms & Clothing	40	-	40.00
1-4413-840 Auto Reimbursement	600	539.43	60.57
1-4413-860 Dog Damages	230	-	230.00
	2,800	2,966.56	(166.56)

1-4415 Health Agencies

1-4415-220 Professional Services	24,300	24,300.00	-
	24,300	24,300.00	-

1-4442 Direct Assistance

1-4442-120 Parttime Positions	2,000	2,000.00	-
1-4442-341 Telephone	20	-	20.00
1-4442-390 Other Professional Servic	700	-	700.00
1-4442-410 Electricity	500	178.97	321.03
1-4442-411 Heat and Oil/Gas	700	386.01	313.99
1-4442-440 Rentals & Leases	3,000	-	3,000.00
1-4442-560 Dues & Subscriptions	30	30.00	-
1-4442-635 Gasoline	400	-	400.00
1-4442-830 Meetings/Conferences	50	-	50.00
1-4442-850 Food & Meals	150	-	150.00
1-4442-870 Medical	150	-	150.00
1-4442-880 Miscellaneous	100	-	100.00
	7,800	2,594.98	5,205.02

1-4520 Parks & Recreation

1-4520-390 Other Prof Services	-	5,250.00	(5,250.00)
1-4520-410 Electricity	1,200	870.36	329.64
1-4520-430 Repairs & Maintenance	8,900	7,731.50	1,168.50
1-4520-530 Equipment Rental	700	1,143.91	(443.91)
1-4520-610 Supplies	200	-	200.00
1-4520-630 Maint & Repair-Supplies	2,500	367.11	2,132.89
1-4520-650 Groundskeeping	1,400	513.04	886.96
1-4520-810 Other Charges & Expenses	50	-	50.00
1-4520-880 Other Miscellaneous	50	-	50.00
	15,000	15,875.92	(875.92)

1-4550 Library

1-4550-110 Full-time Positions	35,173	35,173.06	(0.06)
1-4550-120 Part Time Positions	46,235	45,823.30	411.70
1-4550-190 Merit Pay	2,000	2,000.00	-
1-4550-210 Library - Health Ins.	16,540	16,460.88	79.12
1-4550-215 Library-BenefitStrategies	50	50.00	-
1-4550-219 Library - Dental Ins.	786	821.17	(35.17)
1-4550-220 Library - Social Security	6,228	5,932.87	295.13
1-4550-230 Retirement Contrib-Libr	3,222	3,275.09	(53.09)
1-4550-250 Libr. Unemployment Comp.	100	100.00	-
1-4550-260 Worker's Compensation	275	275.00	-
1-4550-270 Library--ST/LT Disability	500	387.12	112.88
1-4550-280 Life/AD&D Insurance	100	97.52	2.48
1-4550-384 Library	45,491	45,491.00	-
1-4550-880 Miscellaneous	-	812.99	(812.99)
	156,700	156,700.00	-

1-4583 Patriotic Purposes

1-4583-390 Other Professional Serv.	500	344.06	155.94
	500	344.06	155.94

1-4611 Conservation Commission

1-4611-120 Part-time Positions	2,500	135.09	2,364.91
1-4611-370 Advertising	100	-	100.00
1-4611-550 Printing	100	-	100.00
1-4611-560 Dues & Subscriptions	200	225.00	(25.00)
1-4611-570 Other Purchased Services	700	-	700.00
1-4611-610 General	100	-	100.00
1-4611-625 Postage	100	-	100.00
1-4611-670 Books & Periodicals	50	-	50.00
1-4611-730 Insect Traps&Bird Houses	800	-	800.00
1-4611-830 Meetings/Conferences	200	-	200.00
1-4611-840 Auto Reimbursement	100	-	100.00
1-4611-850 Food & Meals	-	6.99	(6.99)
1-4611-880 Miscellaneous	50	4,632.92	(4,582.92)
	5,000	5,000.00	-

1-4711 Bond Principal

1-4711-980 Debt Service-Principal	215,000	215,000.00	-
	215,000	215,000.00	-

1-4721 Bond Interest

1-4721-981 Debt Service - Interest	99,900	98,418.00	1,482.00
	99,900	98,418.00	1,482.00

1-4723 Tax Anticipation Notes

1-4723-990 Misc. Fin. Uses-Int. Cost	1,000	-	1,000.00
	1,000	-	1,000.00

1-4902 Cap.Outly-Mach,Veh, Equip

1-4902-740 Art 7/11 - Cruiser/Camer	38,000	36,171.07	1,828.93
1-4902-741 Art 11/07 Comp Equip Town	184	184.00	-
1-4902-742 Art 17/07 IMC Comp (PD)	43	-	43.00
1-4902-744 Art 5/10 Police Cruiser	2,419	432.97	1,986.03
1-4902-747 Art 18/11 - Ambulance	14,000	13,760.73	239.27
1-4902-749 Art 19/11 - Pagers	9,000	4,645.00	4,355.00
	63,646	55,193.77	8,452.23

1-4903 Cap. Outlay - Buildings

1-4903-310 Art 9/06 Slates Town Hall	4,000	1,854.00	2,146.00
1-4903-311 Art 4/10 Exterior Old Lib	5,000	5,000.00	-
1-4903-430 Art 12/07 Insulate Attic	3,500	2,727.60	772.40
1-4903-435 Art 18/03 Old Libr Bldg	2,696	2,695.80	0.20

1-4903-500 Art 17/05 Paint Town Hall	1,868	1,868.00	-
1-4903-720 Art 9/04 Repair Town Hall	977	977.00	-
	18,041	15,122.40	2,918.60

1-4909 Cap.Outly-Other Improvmts

1-4909-353 Art 18/09 Restore Grave	4,400	-	4,400.00
1-4909-355 Art 26/09 Greenhead Traps	800	800.00	-
1-4909-391 Art 10/10 Mosquito Contr	2,100	2,100.00	-
1-4909-392 Art 21/11 - Mosquito Cont	27,000	26,100.00	900.00
1-4909-395 Art 8/04 Town Web Site	370	-	370.00
1-4909-710 Art 12/11 - Tercentenary	1,000	1,000.00	-
1-4909-720 Art 14/05 Munic Software	4,513	4,513.00	-
1-4909-730 Art 11/06 Cemetery Fence	2,128	392.00	1,736.00
1-4909-735 Art 11/11 - Heritage Comm	1,000	1,000.00	-
1-4909-740 Art 13/11 TownOff Comp	1,500	1,500.00	-
1-4909-890 Art 6/05 Road Reclaim	7,268	6,911.50	356.50
	52,079	44,316.50	7,762.50

1-4916 Transfers to Trust Funds

1-4916-930 Art 15/11 - Town Hall CRF	20,000	20,000.00	-
1-4916-961 Art 20/11 - Hwy Maint CRF	55,000	55,000.00	-
1-4916-962 Art 17/1 - FireTruck CRF	25,000	25,000.00	-
1-4916-963 Art 22/11 - Libr Improve	6,000	6,000.00	-
	106,000	106,000.00	-

TOTAL	2,560,066	2,498,315.66	61,750.34
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*before audit adjustments

Report of the Trust Funds and Capital Reserve Funds

Town of Hampton Falls

As of December 31, 2011

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Principal Beginning Year Principal Balance	New Funds Created	Cash Gains/Loss on Securities	Additions	Withdrawals	End of Year Principal Balance	Income Beginning Balance	Income During Year	Income Expended During Year	End of Year Income Balance	Grand Total Principal & Income End of Year	Unrealized Gain/Loss	Market Value Principal & Income	
Cemetery Perpetual Care Funds																	
1	1/6/1926 Mary Pickering Hams	Lot	Vanguard 1	\$200.00					\$200.00	\$2,494.01	\$54.57	\$0.00	\$2,548.58	\$2,748.58	\$ 112.24	\$ 2,860.82	
2	11/27/1931 Gertrude & Percy Sanborn	Lot	Vanguard 1	\$200.00					\$200.00	\$386.07	\$11.87	\$0.00	\$397.94	\$597.94	\$ 24.42	\$ 622.36	
3	5/14/1933 Oliver Fleming	Lot	Vanguard 1	\$200.00					\$200.00	\$322.47	\$3.60	\$0.00	\$318.87	\$181.13	\$ 7.40	\$ 188.52	
4	5/19/1933 Oliver Fleming	Lot	Vanguard 1	\$200.00					\$200.00	\$322.46	\$2.58	\$0.00	\$319.89	\$181.12	\$ 7.40	\$ 188.52	
5	12/16/1934 Mary Wakeman	Lot	Vanguard 1	\$150.00					\$150.00	\$271.30	\$62.21	\$0.00	\$2,633.51	\$3,133.51	\$ 127.95	\$ 3,261.47	
6	1/27/1942 Miriam Andrews	Lot	Vanguard 1	\$200.00					\$200.00	\$175.30	\$7.60	\$0.00	\$182.90	\$392.90	\$ 15.64	\$ 408.54	
7	12/1/1942 William Cockrane	Lot	Vanguard 1	\$200.00					\$200.00	\$175.30	\$7.60	\$0.00	\$182.90	\$392.90	\$ 15.64	\$ 408.54	
8	12/1/1942 William Cockrane	Lot	Vanguard 1	\$200.00					\$200.00	\$175.30	\$7.60	\$0.00	\$182.90	\$392.90	\$ 15.64	\$ 408.54	
9	7/13/1948 Alice E. Brown	Lot	Vanguard 1	\$300.00					\$300.00	\$615.30	\$15.54	\$0.00	\$630.84	\$930.84	\$ 38.13	\$ 968.97	
10	5/25/1966 Whittier	Lot	Vanguard 1	\$200.00					\$200.00	\$0.44	\$4.06	\$0.00	\$4.50	\$204.50	\$ 6.35	\$ 210.85	
11	9/15/1958 Sanborn	Lot	Vanguard 1	\$200.00					\$200.00	\$984.46	\$26.02	\$0.00	\$1,010.48	\$1,310.48	\$ 53.51	\$ 1,363.99	
12	9/21/1958 Herbert M. Green	Lot	Vanguard 1	\$200.00					\$200.00	\$108.63	\$6.26	\$0.00	\$115.09	\$315.09	\$ 12.87	\$ 327.95	
13	5/21/1960 Bertram T. Janvin	Lot	Vanguard 1	\$200.00					\$200.00	\$948.12	\$25.28	\$0.00	\$973.40	\$1,273.40	\$ 52.00	\$ 1,325.40	
14	8/28/1960 Austin D. Frost	Lot	Vanguard 1	\$250.00					\$250.00	\$226.61	\$9.66	\$0.00	\$236.27	\$496.27	\$ 19.86	\$ 516.13	
15	10/14/1963 Clarence D. Walker	Lot	Vanguard 1	\$250.00					\$250.00	\$226.61	\$9.66	\$0.00	\$236.27	\$496.27	\$ 19.86	\$ 516.13	
16	7/14/1966 Sherman	Lot	Vanguard 1	\$200.00					\$200.00	\$130.47	\$3.60	\$0.00	\$134.07	\$334.07	\$ 7.40	\$ 341.47	
17	4/3/1972 Thomasette	Lot	Vanguard 1	\$200.00					\$200.00	\$1.30	\$4.08	\$0.00	\$5.38	\$205.38	\$ 6.39	\$ 213.76	
18	5/5/1975 Charles C. Grove	Lot	Vanguard 1	\$100.00					\$100.00	\$322.47	\$1.57	\$0.00	\$324.04	\$724.04	\$ 32.33	\$ 756.37	
19	7/28/1969 Parsons	Lot	Vanguard 1	\$200.00					\$200.00	\$322.47	\$3.60	\$0.00	\$326.07	\$826.07	\$ 7.40	\$ 833.47	
20	8/11/1975 Eleanor M. Milburn	Lot	Vanguard 1	\$200.00					\$200.00	\$24.69	\$4.55	\$0.00	\$29.24	\$29.24	\$ 9.36	\$ 38.60	
21	7/16/1979 Mary Jenkins	Lot	Vanguard 1	\$200.00					\$200.00	\$146.14	\$9.04	\$0.00	\$155.18	\$455.18	\$ 18.59	\$ 473.76	
22	2/15/1980 Toppin & Savage	Lot	Vanguard 1	\$200.00					\$200.00	\$22.47	\$9.04	\$0.00	\$31.51	\$131.51	\$ 7.40	\$ 138.91	
23	2/15/1980 Toppin & Savage	Lot	Vanguard 1	\$200.00					\$200.00	\$22.47	\$9.04	\$0.00	\$31.51	\$131.51	\$ 7.40	\$ 138.91	
24	11/23/1980 Eugene Batchelder	Lot	Vanguard 1	\$500.00					\$500.00	\$768.70	\$25.70	\$0.00	\$794.40	\$1,294.40	\$ 22.86	\$ 1,317.25	
25	3/10/1988 Ira Pewar	Lot	Vanguard 1	\$500.00					\$500.00	\$41.62	\$10.92	\$0.00	\$52.54	\$552.54	\$ 22.56	\$ 575.10	
26	3/10/1988 Ira Pewar	Lot	Vanguard 1	\$500.00					\$500.00	\$41.62	\$10.92	\$0.00	\$52.54	\$552.54	\$ 22.56	\$ 575.10	
27	3/26/1988 Oliver Alexander	Lot	Vanguard 1	\$300.00					\$300.00	\$138.55	\$8.68	\$0.00	\$147.23	\$447.23	\$ 16.27	\$ 463.50	
Total Perpetual Care Funds				\$7,100.00					\$7,100.00	\$13,858.59	\$424.54	\$0.00	\$14,283.13	\$21,383.13	\$ 873.16	\$ 22,256.29	
Cemetery Trust Funds																	
43	1/11/2010 West View Cemetery Trust Fund	West View Cemetery Maint.	Vanguard 1	\$79,042.77					\$79,042.77	\$160.04	\$1,604.39	\$0.00	\$1,764.43	\$80,807.20	\$3,299.67	\$84,106.87	
Library Trust Funds																	
37	5/16/1933 Oliver Fleming	Books	Vanguard 1	\$2,500.00					\$2,500.00	\$30.54	\$27.10	\$0.00	\$57.64	\$2,557.64	\$ 101.34	\$2,659.98	
38	5/19/1933 Oliver Fleming	Books	Vanguard 1	\$2,500.00					\$2,500.00	\$30.54	\$27.10	\$0.00	\$57.64	\$2,557.64	\$ 101.34	\$2,659.98	
39	12/6/1963 George Clifford Healey	Books	Vanguard 1	\$5,080.93					\$5,080.93	\$440.32	\$59.13	\$0.00	\$499.45	\$5,580.38	\$ 221.13	\$5,801.50	
40	10/16/1972 Rosemary Bohm	Books	Vanguard 1	\$609.70					\$609.70	\$64.45	\$7.22	\$0.00	\$71.67	\$681.37	\$ 27.00	\$708.37	
41	3/15/2002 Tim & Annemarie Sawney	Books	Vanguard 1	\$2,259.70					\$2,259.70	\$182.57	\$26.16	\$0.00	\$208.73	\$2,468.43	\$ 97.81	\$2,566.23	
Total Endowed Library Funds				\$12,950.33					\$12,950.33	\$748.42	\$146.71	\$0.00	\$895.13	\$13,645.46	\$ 548.62	\$14,194.07	
Total Trust Funds				\$99,093.10	\$0.00	\$0.00	\$0.00	\$0.00	\$99,093.10	\$1,476.705	\$2,175.63	\$0.00	\$16,442.68	\$116,035.78	\$4,721.44	\$120,757.22	
Expendable Funds																	
32	1/11/1997 Hampton Falls Media Capital Reserve	Scholarships	Vanguard 3	\$65,344.38					\$65,344.38	\$6,646.54	\$867.06	\$6,670.69	\$442.91	\$62,970.73	\$2,589.95	\$65,560.68	
42	5/28/2009 Old Stage Bridge Fund	Bridge Maintenance	Vanguard 2	\$17,264.20					\$17,264.20	\$95.20	\$334.01	\$170.04	\$259.17	\$17,662.34	\$693.73	\$17,756.07	
Capital Reserve Funds																	
28	12/24/1987 Fredrick Capital Reserve	Friedrick	Vanguard 4	\$0.00					\$0.00	\$578.10	\$122.57	\$0.00	\$700.67	\$25,995.43	\$134.90	\$26,130.33	
29	12/24/1987 Fredrick Capital Reserve	Library Expansion	Vanguard 4	\$0.00					\$0.00	\$709.38	\$3.67	\$0.00	\$713.05	\$21,217.05	\$80.01	\$21,297.06	
30	12/31/1994 Polaris Capital Reserve	Police Cruiser	Vanguard 4	\$0.00					\$0.00	\$43,265.33	\$23,496.77	\$383.17	\$0.00	\$43,648.50	\$67,145.21	\$30.45	\$67,178.95
31	12/24/1997 Conservation Land Capital Reserve	Conservation Land	Vanguard 4	\$27,500.00					\$27,500.00	\$4,738.40	\$187.07	\$0.00	\$4,925.47	\$32,425.47	\$34.42	\$32,769.89	
32	12/16/1998 Landfill Closure Capital Reserve	Landfill Closure	Vanguard 4	\$27,500.00					\$27,500.00	\$4,738.40	\$187.07	\$0.00	\$4,925.47	\$32,425.47	\$34.42	\$32,769.89	
33	12/16/1998 Cemetery Maintenance Capital Reserve	Cemetery Maintenance	Vanguard 4	\$1,500.00					\$1,500.00	\$1,017.19	\$482.30	\$0.00	\$490.78	\$1,507.97	\$0.01	\$1,507.96	
34	9/20/1999 SAU 21 Computer Capital Reserve	SAU 21 Computer Fund	Vanguard 4	\$1,500.00					\$1,500.00	\$13,657.35	\$2,788.00	\$0.00	\$176.72	\$13,837.06	\$32.43	\$13,869.49	
35	10/31/2007 Library Improvement Capital Reserve	Library Improvement	Vanguard 4	\$45,000.00					\$45,000.00	\$3,395.00	\$335.06	\$18.53	\$290.48	\$45,687.39	\$396.70	\$46,084.09	
45	11/25/2011 Tercentenary Capital Reserve	Highway Maintenance	Vanguard 4	\$0.00					\$0.00	\$0.00	\$42.94	\$0.00	\$42.94	\$1,610.78	\$37.09	\$1,647.87	
46	12/20/2011 Tercentenary Capital Reserve Fund	Town Hall Improvements	Vanguard 4	\$0.00					\$0.00	\$1,567.84	\$0.00	\$ 2.83	\$0.00	\$1,610.78	\$37.09	\$1,647.87	
47	12/20/2011 Tercentenary Capital Reserve Fund	Tercentenary Celebration	Vanguard 4	\$0.00					\$0.00	\$0.00	\$2.63	\$0.00	\$2.63	\$1,002.63	\$0.00	\$1,005.26	
Total Capital Reserve Funds				\$156,387.67	\$21,000.00	\$3,223.61	\$58,276.46	\$121,595.82	\$32,804.44	\$1,376.59	\$2,815.94	\$31,364.59	\$2,815.94	\$43,960.41	\$564.18	\$43,960.41	
Total All Funds				\$340,089.35	\$21,000.00	\$3,223.59	\$109,372.75	\$63,067.78	\$410,619.91	\$54,313.23	\$4,752.79	\$9,656.67	\$49,409.36	\$460,029.26	\$7,440.95	\$467,470.20	

20 YEAR DEBT SCHEDULE FOR



TOWN OF HAMPTON FALLS

DATE PREPARED:	08/27/10	NEW HAMPSHIRE MUNICIPAL BOND BANK	
BONDS DATED:	08/15/05	Amount of Loan to be Paid	\$3,036,970.00
INTEREST START DATE: 204 days	07/21/05	Premium	\$152,030.00
FIRST INTEREST PAYMENT:	02/15/06	Total Received	\$3,189,000.00
NET INTEREST COST:	3.9600%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/06				\$81,089.32		\$81,089.32	
1	08/15/06	\$3,036,970.00	\$181,970.00	4.000%	71,549.40		253,519.40	\$334,608.72
	02/15/07				67,910.00		67,910.00	
2	08/15/07	2,855,000.00	185,000.00	5.000%	67,910.00		252,910.00	320,820.00
	02/15/08				63,285.00		63,285.00	
3	08/15/08	2,670,000.00	185,000.00	5.000%	63,285.00		248,285.00	311,570.00
	02/15/09				58,660.00		58,660.00	
4	08/15/09	2,485,000.00	185,000.00	5.000%	58,660.00		243,660.00	302,320.00
	02/15/10				54,035.00		54,035.00	
5	08/15/10	2,300,000.00	185,000.00	5.000%	54,035.00		239,035.00	293,070.00
	02/15/11				49,410.00		49,410.00	
6	08/15/11	2,115,000.00	185,000.00	5.000%	49,410.00	(1,152.00)	233,258.00	282,668.00
	02/15/12				44,785.00		44,785.00	
7	08/15/12	1,930,000.00	185,000.00	5.000%	44,785.00	(1,152.00)	228,633.00	273,418.00
	02/15/13				40,160.00		40,160.00	
8	08/15/13	1,745,000.00	185,000.00	5.000%	40,160.00	(1,152.00)	224,008.00	264,168.00
	02/15/14				35,535.00		35,535.00	
9	08/15/14	1,560,000.00	180,000.00	5.000%	35,535.00	(1,152.00)	214,383.00	249,918.00
	02/15/15				31,035.00		31,035.00	
10	08/15/15	1,380,000.00	180,000.00	5.000%	31,035.00	(1,152.00)	209,883.00	240,918.00
	02/15/16				26,535.00		26,535.00	
11	08/15/16	1,200,000.00	120,000.00	5.000%	26,535.00	(1,152.00)	145,383.00	171,918.00
	02/15/17				23,535.00		23,535.00	
12	08/15/17	1,080,000.00	120,000.00	5.000%	23,535.00	(1,152.00)	142,383.00	165,918.00
	02/15/18				20,535.00		20,535.00	
13	08/15/18	960,000.00	120,000.00	4.100%	20,535.00		140,535.00	161,070.00
	02/15/19				18,075.00		18,075.00	
14	08/15/19	840,000.00	120,000.00	4.125%	18,075.00		138,075.00	156,150.00
	02/15/20				15,600.00		15,600.00	
15	08/15/20	720,000.00	120,000.00	4.200%	15,600.00		135,600.00	151,200.00
	02/15/21				13,080.00		13,080.00	
16	08/15/21	600,000.00	120,000.00	4.250%	13,080.00		133,080.00	146,160.00
	02/15/22				10,530.00		10,530.00	
17	08/15/22	480,000.00	120,000.00	4.300%	10,530.00		130,530.00	141,080.00
	02/15/23				7,950.00		7,950.00	
18	08/15/23	360,000.00	120,000.00	4.375%	7,950.00		127,950.00	135,900.00
	02/15/24				5,325.00		5,325.00	
19	08/15/24	240,000.00	120,000.00	4.375%	5,325.00		125,325.00	130,650.00
	02/15/25				2,700.00		2,700.00	
20	08/15/25	120,000.00	120,000.00	4.500%	2,700.00		122,700.00	125,400.00
=====								
TOTALS			\$3,036,970.00		\$1,329,998.72	(\$8,064.00)	\$4,358,904.72	\$4,358,904.72

WAGES

Name	Position	Wages
McEachern III, John	Animal Control Officer,	2,427.13
Burns, Roberta	Assistant Moderator	420.00
Vincent, Daniel	Building Inspector – Interim	2,575.00
Kelley, Kevin	Building Inspector/CEO	44,188.40
Swain, Georgianna	Cemetery Sexton	503.44
Bowers, Emily	Conservation Comm. Admin. Asst.	135.09
McEachern III, John	Emergency Management	60.00
Michael, Paul	Emergency Management	60.00
True, Jonathan	Emergency Management	30.00
Anderson, Jr. Laurance	Emergency Management Drill	90.00
Fournier, Jarlath	Emergency Management Drill	30.00
McDermott, Richard	Emergency Management Drill	90.00
True, Jonathan	Emergency Management Part-time	413.00
Lord, Jay	Fire – EOC Operations Training	60.00
LaMontagne, Dan	Fire Captain	5,144.87
Lord, Jay	Fire Chief	43,944.68
Lord, Jay	Fire Chief (Ambulance)	10,986.22
Anderson, Shane	Fire Department	2,628.49
Bateman, Shane	Fire Department	1,655.78
Brillard, Matthew	Fire Department	140.00
Buchanan, Scott	Fire Department	3,089.35
Buys, Don	Fire Department	1,406.30
Calderwood, Daniel	Fire Department	1,965.34
Davies, Russell	Fire Department	5,368.57
Defeo, Mark	Fire Department	1,518.47
Fallon, Adam	Fire Department	1,775.62
Garrant II, Robert	Fire Department	2,031.03
Garrant, Alexis	Fire Department	2,155.06
Gillan, Eric	Fire Department	1,708.19
Gillick, Dennis	Fire Department	1,855.30
Haughton, John	Fire Department	2,876.47
Hubbard, Henry	Fire Department	4,247.76
Hudson, Bobby	Fire Department	4,218.92
Jautais, Melissa	Fire Department	3,771.03
Jautais, Steven	Fire Department	1,937.75
Keefe, Timothy	Fire Department	2,518.45
Kent, Brian	Fire Department	5,144.87
Michael, Paul	Fire Department	3,295.51
Miner, Matthew	Fire Department	1,810.09
Miner, Patrick	Fire Department	5,233.82
Moulton, Walter	Fire Department	2,567.70
Patenaude, Timothy	Fire Department	2,036.96
Regan, Robert	Fire Department	5,817.09
True, Jonathan	Fire Department	1,073.34
Weinhold, Charles	Fire Department	2,818.92
Anderson, Jr. Laurance	Fire Department – Part-time	14,508.48
True, Jonathan	Fire Department Part-time	2,989.00

LaMontagne, Dan	Fire Department/Detail	120.00
Anderson, Shane	Fire Detail	99.65
Anderson, Jr. Laurance	Fire Detail	199.30
Anderson, Jr. Laurance	Fire Lieutenant	5,144.87
McEachern III, John	Fire Lieutenant	5,144.87
Kelley, Kevin	Health Officer	7,798.06
Haskell, Judy	Librarian	35,173.06
Haskell, Judy	Librarian Merit Pay	600.00
Jones, Martha	Library	10,844.40
O'Donnell, Marjorie	Library	603.76
Schleppy, Francesa	Library	1,273.13
Sweeney, Patricia	Library	231.88
Tanguay, Sheila	Library	1935.95
Sanborn, Carol	Library Assistant	26,006.25
Sheets, Bonnie	Library Assistant	113.75
Deveney, Joan	Library Bonus	200.00
Tanguay, Sheila	Library Bonus	100.00
Jones, Martha	Library Merit Pay	500.00
Sanborn, Carol	Library Merit Pay	600.00
Deveney, Joan	Library Substitute	4,814.18
Dirsra, Robbie	Police Chief	76,592.37
Allen, Sharada	Police Department Secretary	22,408.83
Fowler, Peter	Police Detail	560.00
Lister, Joseph	Police Detail	472.50
Rathman, Brian	Police Detail	6,676.25
Boynton, Thomas	Police Detail Officer	3,272.50
Dirsra, Robbie	Police Detail Officer	1,452.50
McEachern III, John	Police Detail Officer,	8,443.75
Boynton, Thomas	Police Lieutenant	67,608.06
Cain, Scott	Police Officer Part-time	2,993.44
Lister, Joseph	Police Officer Part-time	6,692.97
McEachern III, John	Police Officer Part-time	719.18
McLane, Marcus	Police Officer Part-time	4,276.59
Mounsey, John	Police Officer Part-time	4,584.82
Preston, Bruce	Police Officer Part-time	5,439.84
Boynton, Thomas	Police Overtime	5,313.75
Fowler, Peter	Police Overtime	9,408.94
Rathman, Brian	Police Overtime	1,788.80
Fowler, Peter	Police Patrolman Full-time	44,515.34
Rathman, Brian	Police Patrolman Full-time	46,534.46
Hersey, David	Police Patrolman Part-time	1,310.68
Sanders, Scott	Police Patrolman Part-time	4,489.10
Dirsra, Robbie	Police Vacation Buyout	2,968.80
Fowler, Peter	Police Vacation/Holiday Buyout	1,736.80
Rathman, Brian	Police Vacation/Holiday Buyout	5,588.64
Dirsra, Robbie	Police Vacation/Holiday Buyout	2,968.80
Queenan, Michael	Recreation - Summer Program Director	3,124.00
Bellen, Stacy	Recreation Summer Program Director	3,500.00
Farinola, Michael	Selectman	506.66
Graham, Charles	Selectman	1,955.40
McDermott, Richard	Selectman	2,470.00

Kasprzak, Maryann	Selectwoman	2,469.96
Michael, Paul	Solid Waste – Bonus	250.00
Michael, Paul	Solid Waste - Dump Attendant	2,373.18
Fournier, Jarlath	Solid Waste – White Goods Day	64.14
Christie, Jr., Andrew	Supervisor of Checklist	219.56
Hastings, Maureen	Supervisor of Checklist	339.32
Stan, Lillian	Supervisor of Checklist	259.48
Tonry, Abigail	Town - Admin. Asst.	139.86
Ruest, Lori	Town - Administrative Assistant	55,441.88
Calder, Diana	Town - Assessor	12,705.00
Riordan, Elizabeth	Town – Bookkeeping Training	184.86
Tonry, Abigail	Town - Deputy Tax Collector	2,781.54
Hill, Mary Ann	Town - Tax Collector	18,651.88
Garavaglia, Marietta	Town - Tax Collector Assistant	98.94
Small, Eric N.	Town - Town Administrator	74,716.98
Knowles, Holly	Town - Town Clerk	31,121.22
Sabatini, Karen	Town - Town Clerk Deputy	6,381.07
Riordan, Elizabeth	Town - Treasurer	7,873.86
Fournier, Jarlath	Town Clerk Assistant	6,324.08
Regan, Robert	Town Custodian	672.22
Benoit, Sue Ann	Welfare Officer	2,000.00
TOTAL PAYROLL		878,626.38

Lori A. Ruest, Bookkeeper

School Reports

for the

School District

of

Hampton Falls

2011-2012

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Robin Moyer Ratigan, Chairperson	Term Expires 2012
Thomas Baker	Term Expires 2013
Ellen Christo	Term Expires 2013
Wayne Skoglund	Term Expires 2012
Susan Smylie	Term Expires 2014

SUPERINTENDENT OF SCHOOLS

Robert M. Sullivan, Ed.D.

ASSISTANT SUPERINTENDENT

Barbara A. Hopkins, B.A., M.Ed., CAGS

BUSINESS ADMINISTRATOR

William A. Hickey III, MBA

PRINCIPAL

Mark W. Deblois, B.S., M.Ed.

MODERATOR

Bobbie Burns

CLERK

Maureen Hastings

TREASURER

Karen Ayers

AUDITORS

Plodzick and Sanderson
Concord, New Hampshire

Hampton Falls School Deliberative Session

February 5, 2011

<u>School District Moderator:</u>	Alexander Dittami
<u>School District Clerk:</u>	Maureen Hastings
<u>School Board Members present:</u>	E. Christo; Chair, R. Moyer Ratigan; Vice-chair, T. Baker, J. Stevens and W. Skoglund.
<u>Administration present:</u>	Dr. Sullivan; Superintendent, M. Deblois; Principal, and B. Hickey; Business Administrator.
<u>Legal Counsel:</u>	Robert Casassa

1. Call to Order

The Moderator called the Deliberative Session of the Hampton Falls School District to order at 7:01 p.m. The moderator welcomed the audience, and introduced himself and the District Clerk.

The Moderator introduced E. Christo; Chair who on behalf of the School Board welcomed the audience to the Deliberative Session and introduced the School Board Members, SAU Administration and LAS Administration to the audience. The Supervisors were in attendance – Andrew Christie and Lyn Stan.

2. Pledge of Allegiance

The Moderator invited W. Skoglund, an army veteran from the Vietnam Conflict, to lead the Pledge of Allegiance.

The Moderator confirmed that the Warrants for this meeting have been properly posted and signed. He announced that this meeting of the School District is known as an SB2 meeting, which means that this district has adopted a

system “whereby all matters coming before the legislative body are given their final vote by means of the official ballot.” This meeting is conducted like an open business/town meeting, complete with the authority to discuss and amend any warrant article, except those that are required to go on the official ballot. Final voting will be by ballot on March 8, 2011.

3. The Moderator explained the rules of the meeting.

Roll of the Moderator

- a. The School Moderator presides over and regulates the business of the meeting.

Voting

- a. Only registered voters of Hampton Falls are allowed to vote.
- b. Unless otherwise specified, all issues are decided by a simple majority vote of those voters present.
- c. Voting will be conducted if 5 voters make a written request prior to the vote

- d. or, if 7 voters are present prior to any new business, question the result of the vote taken.
- e. Any vote taken at the meeting may be subsequently reconsidered unless the voters vote to restrict its consideration.

Conduct of Deliberation

- a. Identification and explanation of Warrant.
- b. Discussion of Warrant – Questions from Voters about the Warrant.
- c. Debate – Voter debate over the merits of the Warrant.
- d. Motions to amend the Warrant, Amendments may delete a Warrant’s purpose but cannot add subject matter not originally noticed to the voters.
- e. Discussion and Debate of Motions. (Only one motion at a time.)

Conduct of Participants

- a. No person should speak without leave of the Moderator.
- b. All speakers should identify themselves and face the individual (s) to whom their remarks are addressed.
- c. The use of handouts or other presentation aides are allowed.
- d. Comments should be limited to the Warrant Article under consideration.
- e. Personal attacks and vulgarity are not allowed.
- f. Pages and cell phones should be silenced during the meeting.
- g. SAU Staff and Administration will not offer opinions and will not participate in the meeting except to provide specific information in response to specific voter questions.

Purpose of the Deliberative Session

- a. The purpose of the meeting is to discuss debate and possibly amend the following Warrant Articles.

The Moderator asked if there were any questions. None were asked.

The Moderator introduced and read **Article 1.**

- 1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,043,991? Should this article be defeated, the default budget shall be \$4,973,098 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **The School Board recommends this appropriation. Vote 5-0.** (Majority vote required.)

The Moderator recognized E. Christo, who led the discussions for Warrant Article 1, and discussed Regular Education, Special Education, Student Activities, and Guidance.

Motion: D. Janik moved to delete \$2,500 from Line item 3140060-327 Admissions. Seconded by T. Samway.

Vote: 5 in favor and 35 or majority opposed.
Motion failed.

R. Ratigan led the discussions for Health, Speech, Improvement of Instruction, Educational Media, and Technology.

Motion: D. Janik moved to reduce the bottom line budget (eliminating a full time position and replacing with two part time positions) by \$32,200. Seconded by R. McDermott.

Vote: 5 in favor and 35 or majority opposed.
Motion failed.

T. Baker led the discussions for Board of Education, School Administration, and Buildings.

Motion: T. Franciosa moved to amend line item 3262026-720 Renovations to be increased by the sum of \$50,000. Seconded by G. Parish.

Vote: 34 or majority in Favor and 6 opposed.
Motion passed.

J. Stevens led the discussion for Grounds, Transportation, Debt service, Employee benefits, and Food service.

Motion: C. Graham moved to reduce the bottom line budget by \$150,000. Seconded by D. Janik.

Vote: 10 in favor. 20 or majority opposed.
Motion failed.

VOTE: The Moderator called for a vote to place **Warrant Article 1** on the ballot.

Vote: 25 or majority were in favor. 15 were opposed. Motion passed.

Article 1 will be placed on the ballot as amended and increased by \$50,000 for a total of \$5,093,991.

The Moderator introduced and read **Article 2**.

2. To see if the School District will vote to approve the cost items included in the collective bargained agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	2011-2012	2012-2013
Estimated Salary Increase	\$55,001	\$62,590
Estimated Health Insurance Savings	(\$22,576)	(\$4,390)
Estimated Salary Driven and Other Benefits increase	\$9,532	\$10,845
TOTAL Estimated Cost	\$41,957	\$69,045

and further to raise and appropriate the sum of \$41,957 for the 2011-12 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **The School Board recommends this appropriation. Vote 5-0.** (Majority vote required.)

Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

The Moderator recognized J. Stevens who led the discussion.

Vote: No discussion, all in favor, no opposition.

Article 2 will appear on the ballot as written.

The Moderator introduced and read **Article 3**.

3. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing level:

Year	2011-2012	2012-2013	2013-2014
Estimated Salary Increase	\$3,171	\$6,460	\$6,517
Estimated Health Insurance Savings	(\$6,601)	\$0	\$0
Estimated Salary Driven Benefits increase	\$509	\$883	\$908
TOTAL Estimated Cost	(\$2,921)	\$7,343	\$7,425

And further, raise and appropriate the sum of \$0 for the 2011-12 school years, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective

bargaining agreement. **The School Board recommends this appropriation. Vote 5-0.** (Majority vote required.)

The Moderator recognized R. Moyer Ratigan who led the discussion.

Vote: No discussion. All in favor. No opposition.

Article 3 will appear on the ballot as written.

The Moderator introduced and read **Article 4**.

4. To see if the School District will vote to raise and appropriate the sum of \$133,000 for the second phase of a three phase mandatory and recommended Life and Safety Code upgrade to the Lincoln Akerman School as required by the State Fire Marshall. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2013, whichever is earlier. **The School Board recommends this appropriation. Vote: 5-0.** (Majority vote required.)

The Moderator recognized E. Christo who led the discussion.

Motion: D. Janik moved to reduce Article 4 to \$0 funding. Seconded by T. Samway.

Vote: 3 in favor. 25 or majority opposed. Motion failed.

Motion: G. Wenger moved to amend Warrant Article 4 to see if the school district will vote to raise and appropriate the sum of \$133,000 for Life and Safety upgrade to the Lincoln Akerman School. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2013, whichever is earlier. Seconded by S. Ralston.

Vote: 3 in favor. 25 or Majority opposed.
Motion failed.

Article 4 will appear on the ballot as written.

Attendance – There were approximately 40 registered voters in attendance and approximately 10 non-residents observing the session.

Session 2 (Balloting) Meet at the Town Hall, Hampton Falls, New Hampshire, on Tuesday, the Eighth of March, 2011 between 8:00 a.m. and 8:00 p.m. to elect by official ballot, officers of the School District and to vote by official ballot warrant articles from the first session.

1. **Voting for School District Officers consists of choosing:**

One School Board Member for the ensuing three years.

Rebecca Blair Carlson
Eugene M. Hardee, Jr.
Susan Smylie

One School District Clerk for the ensuing three years. – Maureen Hastings

One School District Moderator for the ensuing three years. – Vacant

One School District Treasurer for the ensuing three years. – Karen Ayers

2. Voting for warrant articles 1 through 4 as more fully set forth under Session 1 above and as any of said articles may have been amended as a result of the first session.

The Moderator throughout the meeting acknowledged questions and discussions from D. Janik, B. Mutrie, C. Graham, A. Bryan, M. Farinola, D. French, J. Thompson, D. Ganz, R. McDermott, T. Samway, P. MacVane, S.

Ralston, W. Nowak, B. Kenney, T. Franciosa and F. Wilde.

The Moderator throughout the meeting acknowledged E. Christo, M. Deblois, T. Baker, R. Moyer Ratigan, J. Stevens, W. Skoglund, B. Hickey, B. Casassa, and Superintendent Sullivan who answered and satisfied all of the audience questions.

Other Discussions

The Moderator recognized and honored James Stevens for his five years of untiring dedication as School Board Member to the LAS District and Community. A very special thank you Jim, for your service while participating in our local government and for doing the very best job.

Thank you, Alex Dittami for your years of dedicated service as School Moderator. We are fortunate and grateful to have had your extensive knowledge of RSA laws and procedures during our Deliberative Sessions. This knowledge has allowed us the privilege to publicly hold our meeting, speak our minds, gathering many opinions and vote the American way.

Motion: A. Dittami moved to close the Deliberative Session at 9:52 p.m. Seconded by R. McDermott. Motion passed by majority vote.

***Maureen Hastings
District School Clerk***

**Hampton Falls School District Election
Hampton Falls, NH 03844
Results of Voting
March 9, 2011**

Results of Election of Officers

School District Clerk for 3 Years

Maureen Hastings	357
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School Board Member for 3 Years

Susan Smylie	357
Rebecca Blair Carlson	164
Eugene M. Hardee, Jr.	90

School District Moderator for 3 Years

Write-in vote	Bobbie Burns	5
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School District Treasurer for 3 Years

Karen Ayers	546
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Results of Warrant Article Voting

Article 1

YES	345
NO	320

Article 2

YES	332
NO	373

Article 3

YES	357
NO	349

Article 4

YES	487
NO	175

Respectfully submitted,

*Maureen Hastings
School District Clerk*

Annual Report of the Chair of the School Board

The Hampton Falls School Board, along with Lincoln Akerman School Administration and Staff, are committed to ensuring that every student at Lincoln Akerman School has the opportunity to achieve to their highest potential. One objective method we use to measure achievement to be sure we are meeting this goal is the NECAP test. This test is given annually to grades 3-8 and is used to help improve curriculum and instruction. Students at LAS continue to perform well with 91% achieving scores in the top two categories (Proficient with Distinction and Proficient) in Reading and Math. In Writing (5th and 8th grades only) 88% ranked in the top two categories.

Many components are necessary to support the students at LAS so they are able to consistently perform at such high levels and one of those components is curriculum. Teachers must constantly focus on refining and strengthening all aspects of the core curriculum. With the facilitation of SAU 21 Assistant Superintendent Barbara Hopkins, many LAS staff are working with colleagues from the other SAU 21 schools to identify strengths and weaknesses within our curriculum with the goal of continuous improvement. Additionally, over the past year the School Board has worked in partnership with LAS staff in performing a systematic analysis of programs that are related to student academic needs and growth. This valuable information was then used in budget development to provide the resources necessary to meet curriculum needs.

For a curriculum to be effective you need a talented, well trained, committed staff to implement it. This is another component needed to support our students. At LAS we are fortunate to have such a staff. Employment contracts are one way to acknowledge such performance and after the

failure to pass the Seacoast Educational Association (SEA) and Seacoast Educational Support Personnel Association (SESPA) contracts in 2011, new collective bargaining agreements have been reached with both associations. Much time and thoughtful consideration has been put into the development of these agreements. They will be presented to the voters as Warrant Articles in March. All SAU 21 School Boards have recommended passage of these agreements.

In addition to a talented, committed staff and a well thought out curriculum a successful school program requires a facility that is clean, safe, in good repair and meets programmatic needs. In the 1998 Annual Report the School Board advised voters that as the population of LAS had increased dramatically from 234 to 263 students, space issues had developed and educational programming was being impacted. Based on the research of the Space Needs Committee, the board made a decision to move forward to pursue the construction of a new school building which would house grades K-8 on a new site. As a result of that decision the Board removed from the budget any renovation projects and expenditures for building and grounds other than those needed for prudently maintaining the facility. Also a planned Warrant Article for Phase 2 of a 5 year plan to upgrade heating and ventilation was not brought forward. This plan for the future was adopted and, over the past 12 years, just a little over \$64,000 was spent on renovations to the building. In seven of those years, less than \$5000 was spent and in four of those years zero dollars were spent. Since that 1998 report was written enrollment has grown more slowly than predicated and members of our community have been vocal in their desire to continue to provide K-8 education

in the current LAS building rather than building a new school at a new site.

In order to remain in the current building, changes must be made to meet enrollment and programmatic needs which have continued to grow since 1998. In January 2012 enrollment reached an all-time high of 280 students. A long list of required renovations identified by both the 2003 Facilities Committee and the 2011 Facilities Committee must also be addressed. With this new direction in mind, the School Board has been reviewing the recommendations made by the 2011 Facilities Committee for possible uses of the Kensington Road property and has charged a new committee (Facilities Upgrade Committee) to examine options for addressing the numerous space and building needs in the most effective manner. The Board's goal is to develop a long term plan for the use of the Kensington Road property, as well as to bring a clear long range construction/renovation plan to the community for its consideration. The first step in upgrading the building was to develop a plan to achieve compliance with Life Safety Codes. Working cooperatively with the State Fire Marshall's office and town officials, the board developed a three year plan to accomplish this goal. The Hampton Falls community has shown its support by approving the first two years of the plan. The final phase of the plan will be on the ballot this March. Along with the Life Safety work, additional projects that were completed this year include replacing hallway carpet which had been installed in 1991, equipping the main entrance to the building with handicapped accessible doors and a new security system, repairing the gym entrance roadway, replacing a damaged portable room partition with a formal insulated wall and improving sound deadening between the music room and the library.

The final component essential to the success of LAS students is the support provided by the citizens of Hampton Falls. In addition to the financial support provided by tax dollars, many personal donations are made in support of fundraisers, and countless hours of time are given assisting teachers in classrooms, serving on committees and attending school events. These contributions of time and talent greatly enrich the education and opportunities of LAS students. This commitment to the students of Hampton Falls is recognized and appreciated!

In closing, the School Board would like to acknowledge three valued staff members who retired in June 2011. Jan Galloway retired after 41 years of service to LAS, most as a 5th grade teacher. Generations of students have passed through her classroom and LAS was a beneficiary of her dedication. Peg Herrick assisted teachers and students at LAS for 23 years. Over those years, she had a wide range of duties which helped to make LAS a welcoming and efficient environment for learning. For 19 years, Barbara Dykeman served thousands of meals to the students and staff at LAS with quality and care. She was committed to providing healthy foods before it was a mandate from the government and personally encouraged students to expand their food choices. These individuals never simply went to work or looked at their daily tasks as jobs. All three were invested in the lives of their students, their colleagues and this community. The success of these individuals is reflective of their personal commitment to Lincoln Akerman and the town of Hampton Falls.

Robin Moyer Ratigan

Chair, Hampton Falls School Board

Superintendent's Report 2011-2012

The past twelve months passed very quickly but much was accomplished by our staff and students. As you read the annual reports of our principals, we as a community should be proud of the accomplishments of our students and the hard work and dedication of the entire SAU #21 staff.

Every decision that our School Boards and the entire SAU #21 staff make each day is based on what is in the best interest of our students. The consequence of every decision is weighed against how it impacts our students' education. It has been my observation over my brief tenure as Superintendent that the entire SAU #21 community all share, whether they have children currently attending our schools or not, the responsibility for the education of all our students.

Our SAU #21 students, Pre-Kindergarten through grade 12, are hardworking and compassionate. They demonstrate their hard work through many academic accomplishments and success in the many programs and activities offered to them beyond the classroom. Their caring and compassion is demonstrated through the many fundraising and volunteer efforts to assist those most in need in our communities and the world. As you read the principals' and administrators' reports of our students' achievements, please remember that this level of success cannot occur without the support of all members of our communities. Your continued support is appreciated.

This past year was again a time of significant change and transition within the SAU #21 district. On July 1, 2011 the withdrawal of the Hampton School District, K-8, to become SAU #90, was completed. We wish SAU #90 the best of luck. As reported last year, with our SAU #90 students continuing on an educational pathway to Winnacunnet Cooperative High School, a close educational link will continue with SAU #90 on behalf of all our students. Teacher leaders continue to meet and share through our Vertical Curriculum teams.

The past several years have been financially challenging for communities throughout our state. As SAU #21 district office staff worked with School Boards to prepare school district budgets, an attempt was made to develop budgets that reflected these financial difficulties. The financial challenges facing our SAU #21 communities are not unique. Health insurance, retirement system and energy costs continue to increase driving a majority of our districts' budget increases. However, our school boards worked hard to prepare budgets that will provide the resources necessary to continue successful academic programs and opportunities that will lead to improving student achievement.

An unfortunate financial circumstance that occurred for a second time was the failure of the Seacoast Educational Association (SEA) and Seacoast Educational Support Personnel Association (SESPA) contracts to pass at the annual elections. Once again, our School Board Negotiations Teams spent numerous hours working with our SEA and SESPA representatives to bring fair and economically prudent collective bargaining agreements for the voters to consider on the March 2012 ballot.

Our SAU #21 office was also impacted this past year. The SAU #21 budget has been reduced by over \$240,000 over the past two years. This reduction has resulted in less staff to address the needs and responsibilities to our SAU #21 districts. However, the dedication of the remaining SAU #21 office staff to our students is noteworthy and outstanding. To Paula Cushman, Cindy Durant, Rhonda Evans, John Gamache, Nancy Gosselin, Sandy Kane, Zach Lamare, Mary Mace, Gina McLaughlin, Mary Platenik and Nancy Tuttle, thank you for your efforts and continued hard work.

In conclusion, a list of all individuals who regularly demonstrate their support for our students would be too long for this report. So, to everyone in our SAU #21 community who contribute to our efforts to create an educational environment that is academically challenging, healthy, safe and supportive to the needs of our students: Thank-you for your assistance and extraordinary support.

Robert M. Sullivan, Ed.D.
Superintendent of Schools

**LINCOLN AKERMAN SCHOOL
CERTIFIED STAFF
2011-2012**

NAME	POSITION	DEGREE(S)	YRS.EXP.	SALARY
Deblois, Mark	Principal	B.S., M.Ed.	37	96,000
Ward, Kathy	Dir. Of Pupil Services	M.S.W.	20	82,623
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	20	71,887
Bellen, Stacey	Art	B.S.	13	54,939
Carter-Guyette, Melodee	LD Specialist	B.S., M.Ed., CAGS	20	73,760
Casey, Michelle	Special Ed.	B.S., M.Ed.	13	68,025
Cassidy, Janice	Kindergarten	B.S.	17	59,277
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	20	73,432
Cutting, Barbara	Grade 5	B.A., M.Ed.	18	71,887
Cutting, James	Grade 3	B.S., M.Ed.	24	72,215
Elzey, Collette	Grade 4	B.A., M.Ed.	6	49,076
Huebner, Pamela	Grade 1	B.A., M.Ed.	19	68,189
Jeffrey, Catherine	Spanish	B.A.	17	56,862
Joyce, Nola	Special Ed.	B.S., M.Ed.	14	70,168
Karabinis, Jaclyn	Grade 4	B.A., M.Ed.	10	56,862
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	19	71,887
Long, Susan	Music	B.A., M.Ed.	23	65,883
Mason, Jessica	Special Ed.	B.S., M.Ed.	6	52,571
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	31	72,215
McDougall, Jessica	Grade 1	B.A.	11	54,939
Meade, Lindsay	Grade 3	B.A., M.Ed.	7	52,698
Middleton, Amy	Grade 2	B.A., M.Ed.	11	61,059
Nowak, Whitney	School Nurse	B.S., M.S.	9	54,807

**LINCOLN AKERMAN SCHOOL
CERTIFIED STAFF
2011-2012**

NAME	POSITION	DEGREE(S)	YRS.EXP.	SALARY
O'Connor-Maynard, Kelli	Grade 6	B.S., M.A.T.	22	68,189
Queenan, Michael	Grade 6	B.A., M Ed.	9	58,852
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	26	72,215
Roy, Amy	Media Specialist	B.A., MLIS	7	50,916
Szeliga, Elizabeth	Grades 7/8	B.A., M.Ed.	5	48,693
Tiralla, Denise	Grade 2	B.S., M.Ed.	8	56,588
Trottier, Kelly	Grade 5	B.A., M.Ed.	6	50,916
Welch, Wendy *	P.E.	B.S.	5	16,984
Wilder, Donald	Computer Ed.	B.A., M.Ed.	27	69,828
Woodruff, Lisa	Grades 7/8	B.S., M.S., M.Ed.	12	63,349
Wynne, Molly *	Guidance	B.A., M.Ed.	23	32,941

* Part-time

SALARY SHARES

2011-2012

	Superintendent of Schools	Assistant Superintendent	Business Administrator
Hampton Falls	10,010.00	8,277.50	6,737.50
North Hampton	20,098.00	16,619.50	13,527.50
Seabrook	38,532.00	31,863.00	25,935.00
South Hampton	3,666.00	3,031.50	2,467.50
Winnacunnet	57,694.00	47,708.50	38,832.50
	130,000.00	107,500.00	87,500.00

SEA SALARY SCHEDULE

2011-2012

STEP	B	B+15	B+30	M	M+15	M+30
1	39,445	40,825	42,254	43,945	45,483	47,074
2	40,924	42,356	43,839	45,592	47,188	48,840
3	42,459	43,945	45,483	47,302	48,958	50,671
4	44,051	45,593	47,188	49,076	50,794	52,571
5	45,703	47,302	48,958	50,916	52,698	54,543
6	47,417	49,076	50,794	52,826	54,675	56,588
7	49,195	50,917	52,699	54,807	56,725	58,710
8	51,040	52,826	54,675	56,862	58,852	60,912
9	52,954	54,807	56,725	58,994	61,059	63,196
10	54,939	56,862	59,277	61,207	63,349	65,566
11				63,502	65,724	68,025
12				65,883	68,189	70,576

Stipend for CAGS: \$1,545

Stipend for Doctorate: \$1,803

Hampton Falls School District
Value of School Building and Contents
\$6,523,880

Perfect Attendance

2010-2011

Grade 2

Grace Michael (3 consecutive years)

Shea Smith

Grade 3

Grace Baker (2 consecutive years)

Hannah Michael

Timothy Sicard

Chaz Ziolkowski (2 consecutive years)

Grade 5

Kayleigh Brown

Jacob Golas (2 consecutive years)

Braxton Ziolkowski (3 consecutive years)

Grade 6

Morgan Brown

Grade 7

Elizabeth Baker (2 consecutive years)

Nathan Daniels

Griffin O'Brien

Grade 8

Madison Stetz (5 consecutive years)

Certificate

This is to certify that the information contained in this report was taken from the official records.

The information is complete and correct to the best of our knowledge and belief.

Robert M. Sullivan, Ed.D.

Superintendent of Schools

Hampton Falls School Board

Robin Moyer Ratigan, Chairperson

Thomas Baker

Ellen Christo

Wayne Skoglund

Susan Smylie

SCHOOL MEMBERSHIP
October 3, 2011

SCHOOL	Pre	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls		34	27	29	29	26	32	37	26	36	276
North Hampton	17	34	39	55	62	47	53	59	43	59	468
Seabrook Elementary	63	72	67	78	71	70					421
Seabrook Middle							77	79	72	95	323
South Hampton		9	9	7	10	9	7	8	8	14	81
TOTALS	80	149	142	169	172	152	169	183	149	204	1569

WINNACUNNET HIGH SCHOOL

GRADES	9	10	11	12	Special	TOTAL
	311	373	280	272	0	1236

Elementary and Jr. High School Totals	1569
Winnacunnet High School Totals	<u>1236</u>

GRAND TOTAL MEMBERSHIPS 2805

WINNACUNNET HIGH SCHOOL
Enrollment/Town
October 3, 2011

TOWN	9	10	11	12	PG	TOTAL
HAMPTON	156	168	142	153		619
HAMPTON FALLS	21	25	20	23		89
NORTH HAMPTON	30	48	39	32		149
SEABROOK	104	132	79	64		<u>379</u>
TOTALS	311	373	280	272		1236

HAMPTON FALLS SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2009-10</u>	<u>2010-11</u>
Federal Grants		
IDEA	39,353	32,362
ARRA - IDEA	52,941	2,218
Preschool	<u>0</u>	125
ARRA - Preschool	<u>1,542</u>	<u>274</u>
Total Federal Grant Expenditures	93,837	34,978

	<u>2009-10</u>	<u>2010-11</u>
District Expenditures		
Salaries and Benefits	942,832	862,038
Professional Services	145,020	189,256
Legal Expenses	19,575	3,700
Tuition	451,666	418,967
Supplies and Equipment	2,732	2,397
Transportation	<u>47,744</u>	<u>42,515</u>
Total District Expenses	1,609,568	1,518,872

District Revenues		
Medicaid	43,877	43,662
Catastrophic Aid	<u>249,013</u>	<u>214,229</u>
Total Revenues	292,889	257,891

District Total (Expenditures less Revenues)	1,316,679	1,260,981
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NEW HAMPSHIRE DEPARTMENT OF EDUCATION

Annual Financial Report

Form DOE - 25

HAMPTON FALLS SCHOOL DISTRICT

SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2009-10</u>	<u>2010-11</u>
Federal Grants		
IDEA	39,353.33	32,362.02
ARRA - IDEA	52,941.41	2,217.81
Preschool	0.00	124.84
ARRA - Preschool	<u>1,542.25</u>	<u>273.53</u>
Total Federal Grant Expenditures	93,836.99	34,978.20

	<u>2009-10</u>	<u>2010-11</u>
District Expenditures		
Salaries and Benefits	942,832.11	862,037.53
Professional Services	145,020.11	189,256.21
Legal Expenses	19,574.59	3,699.71
Tuition	451,665.80	418,966.50
Supplies and Equipment	2,731.64	2,397.18
Transportation	<u>47,743.84</u>	<u>42,515.04</u>
Total District Expenses	1,609,568.09	1,518,872.17

District Revenues		
Medicaid	43,876.56	43,661.52
Catastrophic Aid	<u>249,012.60</u>	<u>214,229.21</u>
Total Revenues	292,889.16	257,890.73

District Total (Expenditures less Revenues)	1,316,678.93	1,260,981.44
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For Office Use Only

Dist.	Loc.
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Form DOE-2c
School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2011

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2011

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Robert M. Sullivan

School Board Chairperson

Date

9/1/11

Robert M. Sullivan

Superintendent of Schools

9/1/11

Date

School Board

School Board

John V. Clark

Wanda A. Skyles

Robert M. Sullivan

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		Acct							
TITLES	PAGE LINE	No								
BALANCE SHEET				Fund 10 GENERAL	Fund 21 FOOD SERVICE	Fund 22 ALL OTHER SPECIAL REVENUE	Fund 30 CAPITAL PROJECTS	Fund 70 TRUST/AGENCY		
ASSETS										
Current Assets										
CASH	1	1	A	100	189,739.48			0.00		
INVESTMENTS	1	2	A	110				1,483.12		
ASSESSMENTS RECEIVABLE	1	3	A	120						
INTERFUND RECEIVABLE	1	4	A	130	9,666.87	23,450.00		0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	A	140	198,938.02	3,521.27	7,884.58	0.00		
OTHER RECEIVABLES	1	6	A	150	1,022.14	19.50		0.00		
BOND PROCEEDS RECEIVABLE	1	7	A	160						
INVENTORIES	1	8	A	170						
PREPAID EXPENSES	1	9	A	180				0.00		
OTHER CURRENT ASSETS	1	10	A	190				0.00		
Total Current Assets	1	11	A		399,366.51	26,990.77	7,884.58	0.00	1,483.12	
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	L	400				0.00		
INTERGOVERNMENTAL PAYABLES	1	13	L	410	25,562.56	7,551.31		0.00		
OTHER PAYABLES	1	14	L	420	66,983.78	317.78	333.27	0.00		
CONTRACTS PAYABLE	1	15	L	430						
BOND AND INTEREST PAYABLE	1	16	L	440						
LOANS AND INTEREST PAYABLE	1	17	L	450						
ACCRUED EXPENSES	1	18	L	460	1,615.76					
PAYROLL DEDUCTIONS	1	19	L	470	17,233.51					
DEFERRED REVENUES	1	20	L	480						
OTHER CURRENT LIABILITIES	1	21	L	490				0.00		
Total Current Liabilities	1	22	L		85,833.05	25,880.34	7,884.58	0.00	0.00	
Fund Equity										
RESERVE FOR INVENTORIES	1	23	F	751						
RESERVE FOR PREPAID EXPENSES	1	24	F	752						
RESERVE FOR ENCUMBRANCES	1	25	F	753	138,950.48			0.00		
RESERVE FOR CONTINUING APPROPRIATIONS	1	26	F	754				0.00		
RESERVE FOR AMTS VOTED	1	27	F	755						
RESERVE FOR ENDOWMENTS	1	28	F	756				0.00		
RESERVED FOR SPECIAL PURPOSES	1	29	F	760						
UNRESERVED FUND BALANCE	1	30	F	770	174,582.98	1,110.43		1,483.12		
Total Fund Equity	1	31	F		313,533.46	1,110.43	0.00	1,483.12		
Total Liabilities and Fund Equity	1	32	F		399,366.51	26,990.77	7,884.58	0.00	1,483.12	

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Revenue from Local Sources				4,147,174.00						
Assessments										
CURRENT APPROPRIATION	2	1	R	1111						
DEFICIT APPROPRIATION	2	2	R	1112						
OTHER	2	3	R	1119						
Total Assessments	2	4	R	1100	4,147,174.00	0.00	0.00	0.00		
TUITION										
Tuition from Individuals				1310						
REGULAR DAY SCHOOL	2	5	R	1311						
SUMMER SCHOOL	2	6	R	1314						
DRIVER EDUCATION	2	7	R	1315						
ADULT EDUCATION	2	8	R	1316						
Tuition from Other LEAs Within NH				1320						
REGULAR DAY SCHOOL	2	9	R	1321						
SPECIAL EDUCATION	2	10	R	1322						
VOCATIONAL	2	11	R	1323						
Tuition from Other LEAs outside NH				1330						
REGULAR DAY SCHOOL	2	12	R	1331						
SPECIAL EDUCATION	2	13	R	1332						
VOCATIONAL	2	14	R	1333						
Tuition from Other Sources				1340						
REGULAR DAY SCHOOL	2	15	R	1341						
SPECIAL EDUCATION	2	16	R	1342						
OTHER	2	17	R	1349						
Total Tuition	2	18	R	1300	0.00	0.00	0.00			

NAME:	DIST	LOC	Acct	(1) Fund 10	(2) Fund 21	DOE 25 2010-2011 (3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
HAMPTON FALLS		21								
TRANSPORTATION FEES										
Transportation Fees from Individuals			1410			ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
REGULAR DAY SCHOOL	3	1	R 1411							
SUMMER SCHOOL	3	2	R 1414							
Other LEAs Within NH			1420							
REGULAR DAY SCHOOL	3	3	R 1421							
SPECIAL EDUCATION	3	4	R 1422							
VOCATIONAL	3	5	R 1423							
Other LEAs Outside NH			1430							
REGULAR DAY SCHOOL	3	6	R 1431							
SPECIAL EDUCATION	3	7	R 1432							
VOCATIONAL	3	8	R 1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	R 1440							
Total Transportation	3	10	R 1400	0.00		0.00				
Additional Revenues										
EARNINGS ON INVESTMENTS	3	11	R 1500	249.82				2.66		
FOOD SERVICE SALES	3	12	R 1600		74,305.23					
STUDENT ACTIVITIES	3	13	R 1700							
COMMUNITY SERVICE ACTIVITIES	3	14	R 1800							
Other Revenue from Local Sources										
RENTALS	3	15	R 1910							
CONTRIBUTION & DONATIONS	3	16	R 1920							
SALE OF FIXED ASSETS	3	17	R 1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	R 1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	R 1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	R 1952							
SERVICES PROVIDED SAUs	3	21	R 1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	R 1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	R 1980							
OTHER	3	24	R 1990	3,616.11						
Total Additional/Other Revenue	3	25	R	3,865.93	74,305.23	0.00	0.00	2.66		
Total Local Revenue	3	26	R 1000	4,151,039.93	74,305.23	0.00	0.00	2.66		

NAME:	DIST	LOC	Acct	(1) Fund 10	(2) Fund 21	DOE 25 2010-2011 (3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
HAMPTON FALLS	21									
REVENUES										
Revenue from State Sources										
Unrestricted Grants-In-Aid										
ADEQUACY AID GRANT	4	1	R 3111	36,880.36						
STATEWIDE ENHANCED EDUCATION TAX	4	2	R 3112	665,805.00						
ADEQUACY AID GRANT - EDJOBS	4	3	R 3119	1,337.64						
OTHER STATE AID	4	4	R 3190							
Total Unrestricted Grants-In-Aid	4	5	R 3100	704,023.00	0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid										
SCHOOL BUILDING AID	4	6	R 3210							
KINDERGARTEN BUILDING AID	4	7	R 3215							
KINDERGARTEN AID	4	8	R 3220							
CATASTROPHIC AID	4	9	R 3230	214,229.21						
VOCATIONAL EDUCATION (TUITION)	4	10	R 3241							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	R 3242							
VOCATIONAL EDUCATION (BUILDING)	4	12	R 3243							
VOCATIONAL EDUCATION (OTHER)	4	13	R 3249							
ADULT EDUCATION	4	14	R 3250							
CHILD NUTRITION	4	15	R 3260		1,422.91					
DRIVER EDUCATION	4	16	R 3270							
SCHOOL IMPROVEMENT AID	4	17	R 3280							
OTHER RESTRICTED STATE AID	4	18	R 3290							
Total Restricted Grants-In-Aid	4	19	R 3200	214,229.21	1,422.91	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	20	R 3700							
REVENUE IN LIEU OF TAXES	4	21	R 3800							
REVENUE FOR/ON BEHALF OF LEA	4	22	R 3900							
Total State Revenue	4	23	R 3000	918,252.21	1,422.91	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	(1) Fund 10	(2) Fund 21	DOE 25 2010-2011 (3) Fund 22	(4) Fund 30	(5) Fund 70	(7)
HAMPTON FALLS	21								
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
Revenues from Federal sources									
Unrestricted Grants-In-Aid									
FROM THE FEDERAL GOVT DIRECT	5	1	R	4100					
FROM THE FEDERAL GOVT THROUGH STATE	5	2	R	4200					
Total Unrestricted Grants-In-Aid	5	3	R	0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid									
FROM THE FEDERAL GOVT DIRECT									
ELEMENTARY/SECONDARY PROGRAMS	5	4	R	4310					
VOCATIONAL PROGRAMS	5	5	R	4330					
DISABILITIES PROGRAMS	5	6	R	4350					
FROM THE FEDERAL GOVT THROUGH STATE									
ELEMSECESEA - TITLE 1	5	7	R	4500					
ELEMSECESEA - ALL OTHER PROGRAMS	5	8	R	4520		13,574.00			
VOCATION EDU (ALL PROGRAMS)	5	9	R	4530		3,005.77			
ADULT EDUCATION	5	10	R	4540					
CHILD NUTRITION	5	11	R	4550					
DISABILITIES PROGRAMS	5	12	R	4560	17,660.20				
MEDICAD DISTRIBUTIONS	5	13	R	4570					
OTHER RESTRICTED FED AID THROUGH STATE	5	14	R	4580	43,661.52				
Total Restricted Grants-In-Aid	5	15	R	4590					
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	R	4700	43,661.52	51,683.87	0.00		
Revenue in Lieu of Taxes									
FEDERAL FOREST RESERVE	5	17	R	4810					
OTHER REVENUE IN LIEU OF TAXES	5	18	R	4890					
Revenue For/On Behalf of LEA									
REVENUE FOR/ON BEHALF OF LEA	5	19	R	4900					
Total Revenue from Federal Sources	5	20	R	4000	43,661.52	21,645.98	51,683.87	0.00	

NAME:	DIST	LOC	Acct	(1) Fund 10	(2) Fund 21	DOE 25 2010-2011 (3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
HAMPTON FALLS	21									
OTHER FINANCING SOURCES										
Sales of Bonds & Notes Proceeds										
PRINCIPAL	6	1	R	5110						
PREMIUM	6	2	R	5120						
ACCRUED INTEREST	6	3	R	5130						
REIMBURSEMENT ANTICIPATION NOTES	6	4	R	5140						
Total Sale of Bonds and Notes	6	5	R	5100	0.00		0.00			
Interfund Transfers										
TRANS FROM GENERAL FUND	6	6	R	5210	23,450.00					
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	R	5221						
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	R	5222						
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	R	5230						
Total Interfund Transfers	6	10	R	5200	0.00	0.00	0.00	0.00		
Transfer from Trust Funds										
FROM CAPITAL RESERVE FUND	6	11	R	5251						
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	R	5252						
FROM NONEXPENDABLE TRUST FUNDS	6	13	R	5253						
Total Transfer from Trust Funds	6	14	R	5250	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	R	5300						
CAPITAL LEASES	6	16	R	5500						
LEASE PURCHASES	6	17	R	5600						
Total Other Financing Sources	6	18	R	5000	0.00	23,450.00	0.00	0.00		
Total Revenue & Other Financing Sources	6	19	R		5,112,953.66	120,824.12	51,683.87	0.00	2.66	

NAME:		DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011		(4)	(5)	(6)	
							(3)	300,400,500			800/900	(7)
HAMPTON FALLS			21		100	200			600	700	Other	
GENERAL FUND												
ELEMENTARY EXPENDITURES					Salaries	Employee	Purchased Services	Supplies	Property			Total
Instruction												
		7	1	E 1100	1,478,548.20	609,270.34	8,535.38	45,401.77	2,347.62		452.00	2,144,555.31
REGULAR PROGRAMS												
		7	2	E 1200	633,268.03	228,769.50	611,392.42	2,397.18			530.00	1,476,357.13
SPECIAL PROGRAMS												
		7	3	E 1300								0.00
VOCATIONAL PROGRAMS												
		7	4	E 1400	26,832.00	2,227.06	5,400.00	4,845.59	2,508.59			41,813.24
OTHER INSTRUCTIONAL PROGRAMS												
Support Services												
		7	5	E 2100	87,748.44	16,594.44	70.00	1,709.79				106,122.67
STUDENT												
		7	6	E 2200	140,060.40	50,993.52	9,763.53	19,680.18	17,511.65			238,009.28
INSTRUCTIONAL STAFF												
		7	7	E 2300	15,986.00	1,222.93	91,350.80	0.00			6,044.38	114,804.11
GENERAL ADMINISTRATION												
		7	8	E 2400	131,131.20	49,103.18	7,597.62	2,155.76			1,116.00	191,103.76
SCHOOL ADMINISTRATION												
		7	9	E 2500								0.00
BUSINESS												
		7	10	E 2600	119,910.01	50,946.70	86,588.32	82,492.28	21,530.68		227.56	361,695.55
OPERATION/MAINTENANCE OF PLANT												
		7	11	E 2700			209,973.86					209,973.86
STUDENT TRANSPORTATION												
		7	12	E 2800								0.00
CENTRAL												
		7	13	E 2900								
OTHER												
Total Elementary Expenditures		7	14	E	2,633,484.28	1,009,127.67	1,030,671.93	158,682.55	43,898.54		8,369.94	4,884,234.91

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21			100	200	300,400,500	600	700	800/900	
GENERAL FUND				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	10	1	E 1500							0.00
ADULT/CONTINUING ED PROGRAMS	10	2	E 1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	E 1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	E 1800							0.00
NON-STUDENT TRANSPORTATION	10	5	E 2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	E 4000							0.00
Total District Wide Expenditures	10	7	E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures General Fund	10	8	E	2,633,484.28	1,009,127.67	1,030,671.93	158,682.55	43,898.54	8,369.94	4,884,234.91
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	10	9	E 5110						45,000.00	45,000.00
INTEREST	10	10	E 5120						47,262.50	47,262.50
Fund Transfers										
FOOD SERVICE SPECIAL REV. FUND	10	11	E 5221						23,450.00	23,450.00
ALL OTHER SPECIAL REV. FUNDS	10	12	E 5222							0.00
CAPITAL PROJECT FUNDS	10	13	E 5230							0.00
TRUST/AGENCY FUNDS	10	14	E 5250							0.00
Intergovernmental Agency Allocations										
TO CHARTER SCHOOLS	10	15	E 5310							0.00
TO OTHER AGENCIES	10	16	E 5390							0.00
Total Other Financing Uses	10	17	E	0.00	0.00	0.00	0.00	0.00	115,712.50	115,712.50
Total Expenditures & Other Financing Uses	10	18	E	2,633,484.28	1,009,127.67	1,030,671.93	158,682.55	43,898.54	124,082.44	4,999,947.41

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21			100	200	300,400,500	600	700	800/900	
SPECIAL REVENUE FUND				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
ELEMENTARY EXPENDITURES										
Instruction										
REGULAR PROGRAMS	11	1	E 1100	14,570.00	1,138.22	625.00	17.85			16,351.07
SPECIAL PROGRAMS	11	2	E 1200	24,249.82	1,981.03	3,714.51	2,656.12	2,102.75		34,704.23
VOCATIONAL PROGRAMS	11	3	E 1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	E 1400							0.00
Support Services										
STUDENT	11	5	E 2100							0.00
INSTRUCTIONAL STAFF	11	6	E 2200			48.45	141.84			190.29
GENERAL ADMINISTRATION	11	7	E 2300						438.28	438.28
SCHOOL ADMINISTRATION	11	8	E 2400							0.00
BUSINESS	11	9	E 2500							0.00
OPERATION/MAINTENANCE OF PLANT	11	10	E 2600							0.00
STUDENT TRANSPORTATION	11	11	E 2700							0.00
CENTRAL	11	12	E 2800							0.00
OTHER	11	13	E 2900							0.00
Total Elementary Expenditures	11	14	E	38,819.82	3,119.25	4,387.96	2,815.81	2,102.75	438.28	51,683.87
ALL OTHER SPEC REV FUNDS										
DISTRICT WIDE EXPENDITURES				100	200	300,400,500	600	700	800/900	Total
PRIVATE PROGRAMS	14	1	E 1500							0.00
ADULT/CONTINUING ED PROGRAMS	14	2	E 1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	E 1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	E 1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	E 4000							0.00
Total District Wide Expenditures	14	6	E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7	E	38,819.82	3,119.25	4,387.96	2,815.81	2,102.75	438.28	51,683.87
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	14	8	5100							0.00
INTEREST	14	9	5120							0.00
Fund Transfers	14		5200							
TO GENERAL FUND	14	10	E 5210							0.00
TO FOOD SERVICE SPEC REV. FUND	14	11	E 5221							0.00
TO CAPITAL PROJECTS FUNDS	14	12	E 5230							0.00
TO TRUST/AGENCY FUNDS	14	13	E 5250							0.00
Intergovernmental Agency Allocations										
TO CHARTER SCHOOLS	14	14	E 5310							0.00
TO OTHER AGENCIES	14	15	E 5390							0.00
Total Other Financing Uses	14	16	E						0.00	0.00
Total Expenditures & Other Financing Uses	14	17	E	38,819.82	3,119.25	4,387.96	2,815.81	2,102.75	438.28	51,683.87

NAME	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21			100	200	300,400,500	600	700	800/900	
FOOD SERVICE				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
Operation of Non-Instructional Services			3000							
Food service Operations			3100							
ELEMENTARY	15	1	E	67,129.74		2,318.23	50,817.79			120,265.76
MIDDLE/JUNIOR HIGH	15	2	E							0.00
HIGH	15	3	E							0.00
TRANSFER TO OTHER FUNDS	15	4	E							0.00
Total Expenditures & Other Financing Uses	15	5	E	67,129.74	0.00	2,318.23	50,817.79	0.00	0.00	120,265.76
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
FOOD	15	6	S	ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
OTHER SUPPLIES	15	7	S	48,020.70			48,020.70			
				2,797.09			2,797.09			
TOTAL	15	8	S	50,817.79	0.00	0.00	50,817.79			
CAPITAL PROJECTS										
FUNCTION				100	200	300,400,500	600	700	800/900	Total
Facilities Acquisition & Construction				Salaries	Employee	Purchased Services	Supplies	Property	Other	
SITE ACQUISITION	15	9	E	4000						0.00
SITE IMPROVEMENT	15	10	E	4100						0.00
ARCHITECTURAL/ENGINEERING	15	11	E	4200						0.00
EDU SPECIFICATION DEVELOPMENT	15	12	E	4300						0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	E	4400						0.00
BUILDING IMPROVEMENT	15	14	E	4500						0.00
OTHER	15	15	E	4600						0.00
TRANSFER TO OTHER FUNDS	15	16	E	4900						0.00
Total Expenditures & Other Financing Uses	15	17	E		0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21										
TRUST FUNDS:											
COMBINING STATEMENT OF REVENUES											
Capital Reserve Funds											
LAND ACQUISITION	16	1 S									0.00
BUILDING CONSTRUCTION	16	2 S									0.00
BUILDING RENOVATION	16	3 S									0.00
SCHOOL BUS	16	4 S									0.00
ATHLETIC FIELDS	16	5 S									0.00
OTHER	16	6 S									0.00
Subtotal (Lines 1 thru 6)	16	7 S	5251	0.00	0.00	0.00	0.00	0.00			0.00
Other Expendable Funds											
HEALTH MAINTENANCE FUND	16	8 S									0.00
FACILITIES MAINTENANCE/REPAIR	16	9 S									0.00
SPECIAL EDUCATION	16	10 S									0.00
TUITION	16	11 S									0.00
TECHNOLOGY	16	12 S					2.66				2.66
OTHER	16	13 S									0.00
Subtotal (Lines 8 thru 13)	16	14 S	5252	0.00	0.00	0.00	2.66	0.00			2.66
Non-Expendable Funds											
	16	15 S									0.00
	16	16 S									0.00
	16	17 S									0.00
	16	18 S									0.00
Subtotal (Lines 15 thru 19)	16	19 S	5253	0.00	0.00	0.00	0.00	0.00			0.00
Total Trust Fund Revenue	16	20		0.00	0.00	0.00	2.66	0.00	700	800/900	2.66

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21					(3)				
TRUST FUNDS:										
COMBINING BALANCE SHEET										
CURRENT ASSETS				Capital Reserve	Other Expendable	Non-Expendable	Total			
CASH	18	1 S	100				0.00			
INVESTMENTS	18	2 S	110			1,483.12	1,483.12			
INTERFUND RECEIVABLES	18	3 S	130				0.00			
INTERGOVERNMENTAL RECEIVABLES	18	4 S	140				0.00			
OTHER RECEIVABLES	18	5 S	150				0.00			
PREPAID EXPENSE	18	6 S	180				0.00			
OTHER ASSETS	18	7 S	190				0.00			
Total Current Assets	18	8 S		0.00	0.00	1,483.12	1,483.12			
CURRENT LIABILITIES										
INTERFUND PAYABLES	18	9 S	400				0.00			
INTERGOVERNMENTAL PAYABLES	18	10 S	410				0.00			
OTHER PAYABLES	18	11 S	420				0.00			
OTHER LIABILITIES	18	12 S	490				0.00			
Total Current Liabilities	18	13 S		0.00	0.00	0.00	0.00			
FUND EQUITY										
RESERVED FOR ENCUMBRANCES	18	14 S	753				0.00			
RESERVED FOR CONTINUING APPROPRIATIONS	18	15 S	754				0.00			
RESERVED FOR ENDOWMENTS	18	16 S	756				0.00			
RESERVED FOR SPECIAL PURPOSES	18	17 S	760				1,483.12			
Total Fund Equity	18	18 S		0.00	0.00		1,483.12			
Tot Liabilities & Fund Equity	18	19 S		0.00	0.00	1,483.12	1,483.12			

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2011										
REPORT IN WHOLE DOLLARS										
Length of Debt (yrs)	20	1 S		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
			20							
Date of Issue (mm/yy)	20	2 S		August 2004						
Date of Final Payment(mm/yy)	20	3 S		August 2024						
Original Debt Amount	20	4 S		1,468,000.00						
Interest Rate	20	5 S		4.54						
Principal at Beginning of Year	20	6 S		975,000.00					975,000.00	
New Issues This Year	20	7 S		0.00					0.00	
Retired Issues This Year	20	8 S		92,262.50					92,262.50	
Remaining Principal Balance Due	20	9 S		930,000.00					930,000.00	
Remaining Interest Balance Due	20	10 S		348,855.25					348,855.25	
Remaining Debt(P&I) [Lines 9 plus 10]	20	11 S		1,278,855.25	0.00	0.00	0.00	0.00	1,278,855.25	
Amount of Principal to be Paid Next Fiscal Year	20	12 S		45,000.00					45,000.00	
Amount of Interest to be Paid Next Fiscal Year	20	13 S		43,896.50					43,896.50	
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14 S		88,896.50	0.00	0.00	0.00	0.00	88,896.50	
				BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
COMPENSATED ABSENCES PAYABLE	20	15 S								
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2011										
				BEGINNING OF YEAR	END OF YEAR					
				Debit	Credit	Debit	Credit			
SITES	20	16 S	210							
SITE IMPROVEMENTS	20	17 S	220							
BUILDINGS AND IMPROVEMENTS	20	18 S	230							
MACHINERY AND EQUIPMENT	20	19 S	240							
CONSTRUCTION IN PROGRESS	20	20 S	250							
INVESTMENT IN GENERAL FIXED ASSETS	20	21 S	710							
Total	20	22 S		0.00	0.00	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21			100	200	300,400,500	600	700	800/900	
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION										
Elementary	21	1 S		532,113.31	200,709.25	607,692.71	2,397.18			1,342,912.45
Middle/Junior High	21	2 S								0.00
High	21	3 S								0.00
Subtotal (Lines 1 thru 3)	21	4 S		532,113.31	200,709.25	607,692.71	2,397.18	0.00	0.00	1,342,912.45
RELATED SERVICES										
Elementary	21	5 S								0.00
Middle/Junior High	21	6 S								0.00
High	21	7 S								0.00
Subtotal (Lines 5 thru 7)	21	8 S		0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION										
Elementary	21	9 S		101,154.72	28,060.25				530.00	129,744.97
Middle/Junior High	21	10 S								0.00
High	21	11 S								0.00
Subtotal (Lines 9 thru 11)	21	12 S		101,154.72	28,060.25	0.00	0.00	0.00	530.00	129,744.97
LEGAL										
Elementary	21	13 S				3,699.71				3,699.71
Middle/Junior High	21	14 S								0.00
High	21	15 S								0.00
Subtotal (Lines 13 thru 15)	21	16 S		0.00	0.00	3,699.71	0.00	0.00	0.00	3,699.71
TRANSPORTATION										
Elementary	21	17 S								42,515.04
Middle/Junior High	21	18 S				42,515.04				0.00
High	21	19 S								0.00
Subtotal (Lines 17 thru 19)	21	20 S		0.00	0.00	42,515.04	0.00	0.00	0.00	42,515.04
TOTAL (Lines 4,8,12,16,20)	21	21 S		633,268.03	228,769.50	653,907.46	2,397.18	0.00	530.00	1,518,872.17
Total by Instructional Level				(1) Instruction Lines 1,2,3 1,342,912.45	(2) Related Svcs. Lines 5,6,7 0.00	(3) Administration Lines 9,10,11 129,744.97	(4) Legal Lines 13, 14, 15 3,699.71	(5) Transportation Lines 17, 18, 19 42,515.04	(6) Total	
Elementary	21	22 S								1,518,872.17
Middle/Junior High	21	23 S								0.00
High	21	24 S								0.00
TOTAL	21	25 S		1,342,912.45	0.00	129,744.97	3,699.71	42,515.04		1,518,872.17

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	
CULTURALLY DEPRIVED				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
Elementary	22	1 S								0.00
Middle/Junior High	22	2 S								0.00
High	22	3 S								0.00
Subtotal (Lines 1 thru 3)	22	4 S		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5 S								0.00
Middle/Junior High	22	6 S								0.00
High	22	7 S								0.00
Subtotal (Lines 5 thru 7)	22	8 S		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9 S								0.00
Middle/Junior High	22	10 S								0.00
High	22	11 S								0.00
Subtotal (Lines 9 thru 11)	22	12 S		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13 S		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14 S	561				0.00			
Regular Program Tuition to LEAs outside NH	22	15 S	562				0.00			
Regular Program Tuition to Public Academies/JMA *	22	16 S	563				0.00			
Regular Program Tuition to Private and Other Schools	22	17 S	564				0.00			
Special Program Tuition to LEAs within NH	22	18 S	561				0.00			
Special Program Tuition to LEAs outside NH	22	19 S	562				0.00			
Special Program Tuition to Public Academies/JMA *	22	20 S	563				0.00			
Special Program Tuition to Private and Other Schools	22	21 S	564	103,734.25			103,734.25			
Special Program Residential Costs	22	22 S	569	315,232.25			315,232.25			
Vocational Program Tuition to LEAs within NH	22	23 S	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24 S	562				0.00			
Vocational Program Tuition to Public Academies/JMA *	22	25 S	563				0.00			
Vocational Program Tuition to Private & Other Schools	22	26 S	564				0.00			
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1 S		2721	ALL	161,752.30			161,752.30	
All Special Education Transportation	23	2 S		2722	ALL	42,515.04			42,515.04	
Vocational Education Transportation	23	3 S		2723	ALL				0.00	
Athletic Trips	23	4 S		2724	ALL	3,383.95			3,383.95	
Co curricular Trips/Field Trips	23	5 S		2725	ALL	762.57			762.57	
Intra-District Transportation	23	6 S		2726	ALL				0.00	
Other Transportation	23	7 S		2729	ALL	1,560.00			1,560.00	
TOTAL	23	8 S		2700	ALL	209,973.86	0.00	0.00	209,973.86	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9 S		All except 4000	710				0.00	
Buildings	23	10 S		All except 4000	720	15,133.80			15,133.80	
Equipment (Mach/Furn/Veh/Computers)	23	11 S		All except 4000	730	30,867.49			30,867.49	
TOTAL	23	12 S		All except 4000	700	46,001.29	0.00	0.00	46,001.29	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description				100	200	300,400,500	600	700	800/900	Total
Elementary	23	13 S		Salaries	Employee	Purchased Services	Supplies	Property	Other	
Middle/Junior High	23	14 S								0.00
High School	23	15 S								0.00
TOTAL	23	16 S		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2010-2011	(4)	(5)	(6)	(7)
HAMPTON FALLS	21					(3)				
PER PUPIL COST				ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES				5,056,184.54	0.00	0.00	5,056,184.54			
LESS: FOOD SERVICE REVENUE				74,305.23	0.00	0.00	74,305.23			
LESS: TRANSPORTATION EXPENDITURES				209,973.86	0.00	0.00	209,973.86			
LESS: SUPPLMT EXPENDITURES				464,967.79	0.00	0.00	464,967.79			
PUPIL COST				4,306,937.66	0.00	0.00	4,306,937.66			

VITAL STATISTICS

BIRTHS

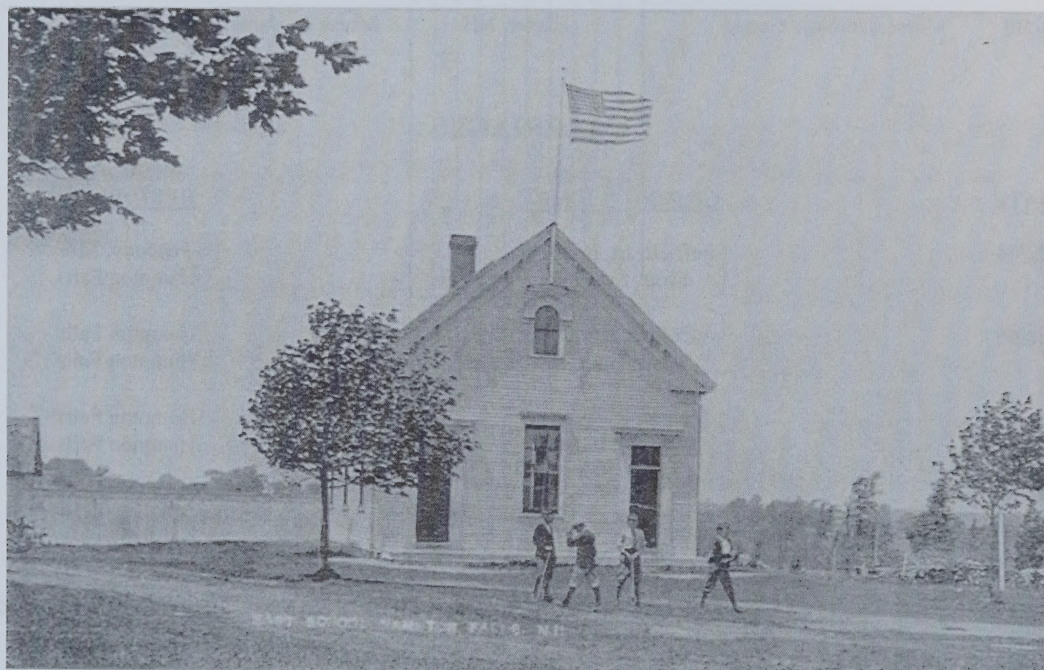
<u>DATE</u>	<u>CHILD</u>	<u>BIRTHPLACE</u>	<u>PARENTS</u>
06/15	Cavanaugh, Teagan Mary	Exeter, NH	Cavanaugh, Mark & Jeannette
07/30	Morse, Dominic Gerald	Exeter, NH	Morse Jr., James & Katherine

MARRIAGES

<u>DATE</u>	<u>GROOM & BRIDE</u>	<u>RESIDENCE</u>
07/04	Sheffield Jr., Frank W. Frost, Sarah E.	Peabody, MA Hampton Falls
08/06	Collins, Kelly A Rose, Tracy K.	Hampton Falls Hampton Falls
11/05	Stanton II, Seabury Wawrin, Valerie	Hampton Falls Hampton Falls

DEATHS

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN</u>
03/08	Alkire, John	Laconia	Alkire, Walter	Short, Jean
04/18	Howard, Elizabeth	Brentwood	Dineen, John	Alexander, Annie
05/26	Richard, Sandra	Exeter	Peterson, Clifton	Stevens, Thelma
06/14	Motley, James	Exeter	Motley, John	Boylin, Dorothy
07/17	Augusta, Gertrude	Hampton Falls	Minkevitch, Matthew	Babel, Caroline
07/23	Antippas, Spyridon	Exeter	Antippas, Panaghis	Marchessini, Ourania
07/31	Freeman, Leona	Exeter	Daggett, John	McCaughey, Mary
08/30	Petrokevicz, Mary	Exeter	Petrokevicz, Simonas	Svetulavicius, Kastancia
09/15	Turner, Harry	Exeter	Turner, Sr., Harry	Wagner, Anna
11/26	Andrew, Gladys	Brentwood	Fifield, Harold	Carlson, Signe



The East School

1913

Now the site of the Lincoln Akerman School

LOCAL GOVERNMENT OPERATIONAL CHART

Selectmen

Town Administrator

Police Chief	Fire Chief/EMD	Road Agent	Administrative Assistant	Tax Collector	BI/Health/CEO	Assessor	Welfare Officer
Employees	Employees	Contract	Employee	Employee	Employee	Employee	Contract

Elected Officials

Cemetery Trustees	Library Trustees	Planning Board	Supervisors of Checklist	Town Clerk	Treasurer	Town	Trustees of
Volunteer	Volunteers	Volunteers		Deputy Town Clerk			
Employee	Employees	Employees		Assistant Town Clerk			
			Capital Improvement Program Committee Ordinance and Regulations Committee Roads Committee/Employee				

Appointed by Selectmen

Conservation Commission	Energy Committee	Heritage Commission	Highway Safety Committee	Joint Loss Management Committee	Recreation Commission	Solid Waste Committee	Board of Adjustment	Improvement Committee
Volunteers/ Employees	Volunteers	Volunteers	Volunteers/ Employees	Volunteers/ Employees		Volunteers	Volunteers/ Employees	Volunteers

DATE DUE

GAYLORD

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and all study committees which may become necessary

The Library, School and Town are each separate political entities;

80+/- Volunteer Town Positions - 8 Paid Full-Time Town Employees, 50 +/- Part-Time Town Employees

New Hampshire State Library



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